

2025 SSA Amended Budget - Approved

Revenues	2024 Actual	2025 Approved	2025 Amended Approved
General Fund - Fund 10			
Property Taxes	3,098,337	3,228,618	3,324,588
Intergovernmental Revenue	18,969	4,000	19,000
Charges for Services	1,085,252	1,124,390	1,300,025
Misc. Revenue	32,613	16,692	625,088
Interest	62,491	80,000	130,000
Contributions & Transfers			
Total Governmental Fund	4,297,662	4,453,700	5,398,701
Capital Projects - Fund 41			
Intergovernmental Revenue	-	-	-
Capital Expenditures	780,000	1,031,902	1,031,902
Total Capital Projects	780,000	1,031,902	1,031,902
Impact Fees - Fund 44			
Intergovernmental Revenue	41,517	658,883	134,483
Interest	58,161	40,000	55,000
Misc. Impact Revenue	394,200	270,000	180,900
Contributions & Transfers	327,184	179,347	283,075
Total Impact Fees	821,062	1,148,230	653,458
Total Governmental Funds			
Revenue 10, 41 & 44	5,898,724	6,633,832	7,084,061
Expenditures			
	2024 Actual	2025 Approved	2025 Amended Approved
General Fund - Fund 10			
General Government	472,887	783,520	585,800
Parks, Recreation, and Public			
Property	1,830,475	3,062,160	3,062,160
Non Departmental			
Expenditures		-	179,100
Operating Transfers	1,107,184	608,020	1,571,641
Total General Fund Expenditures	3,410,546	4,453,700	5,398,701
Capital Projects - Fund 41			
Parks, Recreation, and Public F	205,713	561,662	488,428
Transfers	-	470,240	543,474
Total Capital Projects Expenditures	205,713	1,031,902	1,031,902
Impact Fees - Fund 44			
General Government	7,998	61,730	785
Parks, Recreation, and Public			
Property	223,704	1,086,500	652,673
Transfers	-	-	-
Total Impact Fees Expenditures	231,702	1,148,230	653,458
Total Expenditures	3,847,961	6,633,832	7,084,061
Net Change in Fund Balances	2,050,763	-	-