



STANSBURY

SERVICE AGENCY

Parks and Recreation

Combined Stansbury Greenbelt Service Area and the Service Agency Board of Directors Meeting

Date: Wednesday, September 24th, 2025

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 7:00 PM

Stansbury Service Agency Board of Directors Meeting

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Presentation: Youth Recognition presentation made by Stacy Smart
5. Sheriff Update
6. Public Comments
7. Review of Public Comments from the last meeting
8. General Manager Updates
 1. Operations
 2. Projects
 3. Finances

Discussion

- a. Finance Committee Update
 - Presentation of 2026 Tentative Budget and Fee Schedule for Board Review
- b. Policy Committee Update
- c. Planning Committee Update

Action Items:

1. 2025.09.02 A
 - a. Board Review and possible approval of September 10, 2025, Board Meeting Minutes
2. 2025.09.03 A
 - a. Review and Possible Approval of August Financial Statements, Purchases, and Journal Entries.

Board member reports and requests.

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, concerns from residents, and requests for future board actions.

Motion to Adjourn the Stansbury Service Agency Board of Directors Meeting

Motion to enter into the Stansbury Greenbelt Service Area Board of Trustees Meeting



Stansbury Greenbelt Service Area Board of Trustees Meeting

1. Call to Order
2. Roll Call
3. Public Comments

Action Items

1. 2025.09.02 A
 - a. Board Review and Possible Approval of August 27, 2025, Board Meeting Minutes.
2. 2025.09.03 A
 - a. Board Review of Cemetery Lot Line Adjustment and Possible Approval to Sign the Quick Claim Deed.

Motion to Adjourn

DRAFT**Stansbury Greenbelt Service Area 2026 Proposed Budget - DRAFT**

REVENUES		2024 Actual	2025 Approved	2025 Estimated	2026 Proposed
Tax					
Tax Revenue					
	General Property Tax	1,504,675	1,609,309	1,617,294	1,617,294
Total Tax Revenue		1,504,675	1,609,309	1,617,294	1,617,294
EXPENDITURES		2024 Actual	2025 Approved	2025 Estimated	2026 Proposed
General Government					
	Operating Expenditures	1,504,675	1,609,309	1,617,294	1,617,294
Total Operating Expenditures		1,504,675	1,609,309	1,617,294	1,617,294
Total Change in Net Position		0	0	0	0

DRAFT**Stansbury Recreation Service Area 2026 Proposed Budget - DRAFT**

REVENUES		2024 Actual	2025 Approved	2025 Estimated	2026 Proposed
Tax					
Tax Revenue					
	General Property Tax	1,504,675	1,609,309	1,617,294	1,617,294
Total Tax Revenue		1,504,675	1,609,309	1,617,294	1,617,294
EXPENDITURES		2024 Actual	2025 Approved	2025 Estimated	2026 Proposed
General Government					
	Operating Expenditures	1,504,675	1,609,309	1,617,294	1,617,294
Total Operating Expenditures		1,504,675	1,609,309	1,617,294	1,617,294
Total Change In Net Position		0	0	0	0

DRAFT**2026 Stansbury Service Agency Total Budget - DRAFT**

REVENUE	2024 Actual	2025 Approved	2025 Estimated	2026 Proposed
SSA Fund 10 (General Funds)	4,297,662	4,453,700	5,324,805	4,872,322
SSA Fund 41 (Capital Projects)	780,000	1,031,902	1,031,902	870,797
SSA Fund 44 (Impact Fees)	821,062	1,148,230	847,673	1,273,096
Total Revenue	5,898,724	6,633,832	7,204,380	7,016,215

EXPENDITURES	2024 Actual	2025 Approved	2025 Estimated	2026 Proposed
SSA Fund 10 (General Funds)	3,531,318	4,453,700	5,324,805	4,872,322
SSA Fund 41 (Capital Projects)	205,713	1,031,902	1,031,902	870,797
SSA Fund 44 (Impact Fees)	231,702	1,148,230	847,673	1,273,096
Total Expenditures	3,968,733	6,633,832	7,204,380	7,016,215

Total Change in Net Position	1,929,991	-	-	-
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Local and Special Service Districts Adopted Budget

Name

**Stansbury
Service
Agency**

Fiscal Year

2026

Form: SD-BUD-1-2012

Part I

General and Enterprise Fund

(a)		General Fund		
		Actual Expenses		Budget 2026
		Prior Year 2024	Current Year 2025	
	Revenues			
1.1	Taxes: Property Tax	2,939,590	3,109,588	3,069,588
1.2	Other:			
1.3	Fee in Lieu of Taxes	158,747	175,000	110,000
1.4	Charges for Services	1,085,252	1,276,425	1,271,280
1.5	Interest Income	62,491	120,000	75,000
1.6	Miscellaneous Revenue	32,613	624,792	21,454
1.7	Intergovernmental Revenue	18,969	19,000	39,000
1.8				
	Other Financing Sources:			
1.9	Transfers from Other Funds			
1.10	Contribution from Fund Balance			286,000
1.11				
1.12				
	Total Revenues	4,297,661	5,324,805	4,872,322
	Expenses			
2.1	Salaries and Benefits	1,401,504	2,280,002	2,898,700
2.2	Other Operating Expenses	1,022,630	1,565,678	1,852,825
2.3	Depreciation			
2.4	Capital Outlay			
2.5	Debt Service			
2.6				
2.7				
2.8				
	Other Financing Uses:			
2.9	Transfers to Other Funds	1,107,184	458,020	120,797
2.10	Contribution to Fund Balance		1,021,105	
2.11				
2.12				
	Total Expenditures / Expenses	3,531,318	5,324,805	4,872,322
	Net Income / (Loss)	766,343	-	-

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Part II

Capital Projects and Debt Service Fund

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Capital Projects Fund

Actual Expenses

Prior Year
2024Current Year
2025Budget
2026

	Revenues			
1.1	Bond Issues			
1.2	Property Taxes			
1.3	Fee-in-Lieu of Taxes			
1.4	Investment/Interest Income	58,161	55,000	40,000
1.5	Intergovernmental Revenue	41,517	134,483	859,184
1.6	Impact Fees Revenue	394,200	200,000	150,000
	Transfers From:			
1.6	General Fund	1,107,184	458,020	120,797
1.7	Capital Projects Fund			
1.8	Other: Fund Balance Appropriation		1,032,072	973,912
1.9	Other:			
	Total Revenues	1,601,062	1,879,575	2,143,893
1.1	Beginning Fund Balance			
1.11	Available for Use	1,601,062	1,879,575	2,143,893
	Expenses			
2.1	Debt Service			
2.2	Retirement of Bonds			
2.3	Interest on Bonds			
2.4	Capital Outlay	437,415	1,421,555	2,023,096
	Transfers From:			
2.5	Fund Balance Appropriated	-	458,020	120,797
2.6				
2.7	Other:			
2.8	Other:			
	Total Expenses	437,415	1,879,575	2,143,893
	Ending Fund Balance	1,163,647	-	-

ADMIN

MANAGEMENT

General Manager - Jan - Dec

Replacement for GM - Jul - Dec

* Business Manager - Jan - Dec

GENERAL ADMIN

Office Manager - Jan-Dec

Receptionist (PT) Facilities - Jan - Dec

Receptionist (PT) Food Truck- Jan - Dec

Receptionist (PT) AP - Jan - Dec

Events Coordinator - Jan - Dec

PROJECT MANAGEMENT

Project Manager - Mar - Dec

OPERATIONS - PARKS AND REC

1 Manager - Jan - Dec

1 Asst. Manager - Jan-Dec

Admin Assistant - Addutiubak Hrs from Admin

Irrigation

2 Full time - Jan - Dec

2 Seasonal - March - Nov

Mow Crew

Leader (Full time) - Jan-Dec

7 Seasonal - Mid Mar - Mid Oct

2 Boat Mower - Mid Mar - Oct

Facilities

Manager (Full time) - Jan - Dec

1 Facility Full Time - Jan - Dec

2 Facility Seasonal - Mid Mar - Nov(3)

1 Housekeeper Part Time - Jan - Dec

2.5 Park Seasonal - Mid Mar - Mid Nov

Mechanic

*Manager (Full time) - Jan - Dec

Gardener

1 Part time - Jan - Dec

1 Seasonal - Mar- Aug

On-Call

* Saves on contract Accountant, Fulfills HR and Safety Management Function

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GOLFGREENS

1 Manager - Jan - Dec

Irrigation

1 Full time - Jan - Dec

1 Full time - Jan - Dec

Mow Crew

5 Seasonals = May - Oct (4)

Grounds Keeper

1 Full time - Jan - Dec

4 Seasonal - Mar- Mid Nov

PRO SHOP

1 Manager - Jan - Dec

1 Golf Pro - Jan - Dec

1 Asst Pro - Jan - Dec

Shop Operations

4 Seasonal - Mar - Oct

Cart Attendants

5 Seasonal - Mar - Oct

CEMETERY

1 Sextant (PT) - Jan - Dec

Mower - Apr - Nov

Gardener- Apr - Nov

Open/Close- Jan - Dec

Irrigation- Apr - Nov

POOL

Pool Manager (PT) May - Mid Sep

Asst Pool Manager (PT) - May - Mid Sept

Head Guard (PT) - Mid May - Aug

12 Lifeguard (PT) - May - Aug

5 Cashiers (PT) - Mid May - Mid Sept

6 Swim Teachers

4 Swim Team Coaches

LIBRARY

Librarian (PT) - Jan - Dec

2026 Capital Projects List

Priority	Project/Equipment	Category	Dept.	Budget
2	Repair of Existing Millpond Bridge*	Project	Operations	\$435,000
3	Add Fire Suppression to Golf Cart Area	Project	Pro Shop	\$20,000
5	Hydraulic Excavator	Equip	Operations	\$60,000
6	Diving Board and Slide for Pool	Equip	Operations	\$15,000
9	Convert Porter Way Park to WxTrak	Project	Operations	\$50,000
11	West Bank Off Loading Area	Project	Operations	\$50,000
12	Proshop A/C Unit	Project	Pro Shop	\$25,000
26	Bunker Rake for Golf Course	Equip	Golf Course	\$40,000
27	Irrigation Cart	Equip	Golf Course	\$40,000
14	Porter Way Ball Field #1 Infield	Project	Operations	\$25,000
				<u>\$760,000</u>

*UORG Grant Supported

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2026 Sustainment Set Asides - DRAFT

AC Replacement Set Aside	\$ 10,000.00
Boat Set Aside	\$ 30,000.00
Flooring Replacements	\$ 10,000.00
	\$ 50,000.00

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2026 Reserve

\$600,000

2026 Clubhouse Schedule Fees Monday-Thursday

2026 Clubhouse Schedule Fees Monday-Thursday			
Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Daily
Upstairs	\$100	\$550	\$750
Downstairs	\$100	\$550	\$750
Entire Building	\$135	\$1,000	\$1,370
Up front deposit - (damage/cleaning)*	\$800	\$800	\$800
Alcohol Fee of \$400	\$400	\$400	\$400
Damage/Excessive Cleaning Deposit	\$800 \$200 non-refundable	\$600 Refundable paid by check	\$580 paid by CC

2026 Clubhouse Schedule Fees Friday/Saturday/Sunday

2026 Clubhouse Schedule Fees Friday/Saturday/Sunday			
Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Daily
Upstairs	\$135	\$675	\$925
Downstairs	\$135	\$675	\$925
Entire Building	\$170	\$1,260	\$1,630
Up front deposit	\$800	\$800	\$800
Alcohol Fee of \$400	\$400	\$400	\$400
Microphone Fee		\$30	
Microphone Deposit*		\$500	
Damage/Excessive Cleaning Deposit	\$800 \$200 non-refundable	\$600 Refundable paid by check	\$580 paid by CC

Small Conference Room Fee			
	Resident	Non-Resident	
Hourly Rate	\$ 40.00	\$ 60.00	
Alcohol Fee	\$ 400.00	\$ 400.00	
Cleaning/Damage Fee*	\$ 200.00	\$ 200.00	
Replacement Key Fee	\$ 25.00	\$ 25.00	
No food allowed in Conference Rooms			

Large Conference Room Fee			
	Resident	Non-Resident	
Hourly Rate	\$ 75.00	\$ 95.00	
Alcohol Fee	\$ 400.00	\$ 400.00	
Cleaning/Damage Fee*	\$ 800.00	\$ 800.00	
No food allowed in Conference Rooms			

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2025 Clubhouse Schedule Fees Monday-Thursday

2025 Clubhouse Schedule Fees Monday-Thursday			
Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Daily
Upstairs	\$100	\$550	\$750
Downstairs	\$100	\$550	\$750
Entire Building	\$135	\$1,000	\$1,370
Up front deposit -	\$800	\$800	\$800
Alcohol Fee of \$400	\$400	\$400	\$400
Put a hold on credit card/check			

2025 Clubhouse Schedule Fees Friday/Saturday/Sunday

2025 Clubhouse Schedule Fees Friday/Saturday/Sunday			
Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Daily
Upstairs	\$135	\$675	\$925
Downstairs	\$135	\$675	\$925
Entire Building	\$170	\$1,260	\$1,630
Up front deposit	\$800	\$800	\$800
Alcohol Fee of \$400	\$400	\$400	\$400
Replacement key Fee		\$25	
Microphone Fee		\$30	
Microphone Deposit*		\$500	
Put a hold on credit card/check			

Small Conference Room Fee			
	Resident	Non-Resident	
Hourly Rate	\$ 40.00	\$ 70.00	
Alcohol Fee	\$ 400.00	\$ 400.00	
Cleaning/Damage Fee*	\$ 200.00	\$ 200.00	
Replacement Key fee	\$ 25.00	\$ 25.00	
Put a hold on credit card/check			

Large Conference Room Fee			
	Resident	Non-Resident	
Hourly Rate	\$ 75.00	\$ 115.00	
Alcohol Fee	\$ 400.00	\$ 400.00	
Cleaning/Damage Fee*	\$ 800.00	\$ 800.00	
Replacement Key fee	\$ 25.00	\$ 25.00	

2026 Porter Way Park Pavilion & Lakeside Gazebo Fee Schedule

Rental Fees	Resident		Non Resident	
	Half Day (6hrs)	Full Day (Dawn to Dusk)	Half Day (6hrs)	Full Day (Dawn to Dusk)
Porter Way Pavilion & Lakeside Gazebo	\$50	\$80	\$80	\$110
Sagers Park Pavilion	\$15	\$30	\$30	\$45

2025 Porter Way Park Pavilion & Lakeside Gazebo Fee Schedule

Rental Fees	Resident		Non Resident	
	Half Day (6hrs)	Full Day (Dawn to Dusk)	Half Day (6hrs)	Full Day (Dawn to Dusk)
Porter Way Pavilion & Lakeside Gazebo	\$50	\$80	\$80	\$120
Sagers Park Pavilion	\$30	\$50	\$50	\$80

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2026 Field Use Fee Schedule

Park	Field Type	Resident Hourly Fee	NonResident Hourly Fee
Brent Rose			
Brent Rose	Tennis	\$5/court	\$10/court
Brent Rose	Entire Park	\$10	\$20
Galley Lane			
Galley Lane	Entire Park	\$15	\$30
Gateway			
Gateway	Entire Park	\$10	\$20
Parkview			
Parkview	Entire Park	\$30	\$60
Parkview (Per field)	55ydsx36yds	\$15	
Parkview (Per field)	35ydsx25yds	\$10	
Ponderosa			
Ponderosa NEW	Entire Park	\$10	\$20
Porter Way			
Porter Way	Diamond	\$10	\$20
Porter Way	Disc Golf	\$10	\$20
Porter Way	Pickleball	\$5/court	\$10/court
Porter Way	Tennis	\$5/court	\$10/court
Porter Way (Fall Season Only)	Same SQFT of usable field space as Village Park	\$40	
Sagers			
Sagers	Entire Park	\$35	\$70
Sagers (Per field)	Large Diamond	\$15	
Sagers (Per field)	Coach Pitch	\$10	
Sagers (Per field)	T-Ball	\$10	
Sandhill			
Sandhill	Large Box	\$20	\$40
Village			
Village	Entire Park	\$40	\$80
Village (Per field)	105ydsx60yds	\$25	
Village (Baseball)	58ydsx58yds	10	
Small Parks & Greenbelts			
Small Parks & Greenbelts NEW	Any	\$5	\$5

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2026 Boat Registration

	Resident	Non-Resident
Boat Regist	\$5	\$10

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GOLF COURSE	9 Holes	18 Holes
Weekday - Adult	\$15	\$30
Weekday - Junior	\$8	\$11
Weekend - Adult	\$21	\$35
Weekend - Junior	\$11	\$15
Junior Event Fee	\$10	\$20
*Cart	\$10	\$15
Clubs	\$11	\$16
Pull Cart	\$2	\$4
Special Rate		\$40
Range Token	\$4	
Trail Fee	\$10	\$15

* Cart rental

\$5 Reduction for Senior and Military Daily rate

Season Passes

Season Pass	2025	2026
Adult Pass walking	\$725	\$750
Spouse Pass walking	\$700	\$725
Senior 65+ Pass walking	\$575	\$600
Junior Pass	\$325	\$350
Trail Pass *	\$300	\$350
Adult Pass w/cart **	\$1,500	\$1,500
Senior 65+ w/cart **	\$1,300	\$1,300

* personal cart

** Cart rental

Punch Card

Punch Card - 20 Rounds	Week
Weekday No Cart	\$270
Weekday With Cart ***	\$430
Junior no Cart	\$150
Senior 65+	\$235
Senior 65+ with Cart ***	\$385

***Use of a cart either

Golf Pavilion Rental
\$50/4 hours
\$75/full day

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New - Fees exclusivity for junior groups larger than 32, used for high school, junior or other events

2026 Pool Fee Schedule

Swimming Pool	Resident	Non Resident
Daily Admission	\$4	\$6
Punch Card - 20 visits	\$72	\$108
Season Pass - Individual	\$90	\$135
Season Pass - 2 Individuals	\$150	\$225
Season Pass - Family additional per person	\$25	\$40
Pool Party - Sunday - Thursday (2 hr min) *	100/hr	150/hr
Pool Party - Friday - Saturday (2 hr min) *	150/hr	200/hr
Deposit \$200 Refundable paid by check	Deposit \$200 Refundable.	\$190 if
Swim Lessons - 9 x 30 min lesson per session	\$30	\$40
Swim Team 5 x 45 min training for 6 weeks, Swim meet on the last Saturday of the season	\$100	\$110
Extra Lifeguard if more than 75 people at pool party rental	\$16/hr	\$16/hr

2025 Pool Fee Schedule

Swimming Pool	Resident	Non Resident
Daily Admission	\$4	\$6
Punch Card - 20 visits	\$72	\$108
Season Pass - Individual	\$90	\$135
Season Pass - 2 Individuals	\$150	\$225
Season Pass - Family additional per person	\$25	\$40
Pool Party - Sunday - Thursday (2 hr min) *	100/hr	150/hr
Pool Party - Friday - Saturday (2 hr min) *	150/hr	200/hr
Deposit \$200 Refundable paid by check	Deposit \$200 Refundable.	
Swim Lessons - 9 x 30 min lesson per session	\$30	\$30
Swim Team 5 x 45 min training for 6 weeks, Swim meet on the last Saturday of the season	\$100	\$100
Extra Lifeguard if more than 75 people at pool party rental	\$16/hr	\$16/hr

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2026 Stansbury Cemetery Fee Schedule			
Right to Burial	Resident	Non Resident	
Plots (Full casket w/vault)	\$600	\$1,200	
Cremation/Infant	\$300	\$600	
Open and Close	Resident	Non Resident	
Weekday			
Full Casket	\$450	\$900	
Baby or Cremation	\$250	\$500	
Weekend			
Full Casket	\$650	\$1300	
Baby or Cremation	\$350	\$700	
Disinterment of Body	\$1,200	\$2,400	
Disinterment of Cremation	\$1,000	\$2,000	
Headstone Setting	\$50	\$100	
Certificate Transfer	\$50	\$100	

2025 Stansbury Cemetery Fee Schedule			
Right to Burial	Resident	Non Resident	
Plots (Full casket w/vault)	\$600	\$1,200	
Cremation/Infant	\$300	\$600	
Open and Close	Resident	Non Resident	
Weekday			
Full Casket	\$450	\$650	
Baby or Cremation	\$250	\$350	
Weekend			
Full Casket	\$650	\$850	
Baby or Cremation	\$350	\$400	
Disinterment of Body	\$1,200	\$1,200	
Disinterment of Cremation	\$1,000	\$1,000	
Headstone Setting	\$50	\$50	
Certificate Transfer	\$50	\$50	

DRAFT

COMBINED STANSBURY RECREATION SERVICE AREA, STANSBURY GREENBELT SERVICE AREA BOARD OF TRUSTEES, AND STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING MINUTES

Date: Wednesday, September 10th, 2025

Location: 1 Country Club Drive, Ste 1
Stansbury Park, UT 84074

Time: 7:00 PM

Order of Business

1. Call to Order by Brett Palmer at 7:14 PM
2. Roll Call
 - a. Board Members
 - i. Cassandra Arnell – Present
 - ii. John Wright – Present Remotely
 - iii. Kyle Shields – Present
 - iv. Brett Palmer – Present
 - v. Ammon Jacobsmeyer – Absent
 - vi. John Duval – Absent
 - b. Staff
 - i. James Hanzelka – Present
 - ii. Ingrid Swenson – Present
 - iii. Shawn Chidester – Present
 - iv. Shara Darke – Present
 - c. Brett Palmer welcomed the members of the community and the fire department who were in attendance.
3. Pledge of Allegiance led by Kyle Shields
4. Presentation of the check from the Stansbury Days Fundraiser, held in collaboration with the North Tooele Fire District, benefiting the Pathways Shelter of South Valley Services
 - a. The Stansbury Days pancake breakfast funds were presented to Wendy Stilson of SVS Pathways-Tooele, with six North Tooele Fire District members present. Board Chair Brett Palmer thanked her and asked about her nonprofit's work. She explained they provide shelter for domestic and sexual violence victims in Tooele County and hope to expand services to Wendover.
5. North Tooele Fire District gave a firework report.
 - a. Buck Peck said the full fireworks show was launched but disrupted when a boat entered the 300-foot safety zone due to motor trouble. Usually, a boat marks this boundary, but next year buoys may be used if a boat is not available.
6. There were no public comments.
7. GM Updates
 - a. Operations
 - i. The Stansbury Parkway medians are the responsibility of the county, but we have been maintaining them because they are in our area, and the county will not maintain them. The goal is to meet with the county and create a plan to fix those permanently.

Cassandra Arnell suggested that semi-permanent art installations could be installed to beautify the medians with less maintenance.

- ii. Some of the irrigation issues around the golf course were reviewed. Most watering issues at Woodland Park Greenbelt are resolved, except a line leak under the trees that needs to be lines near hole #2 had to be rerouted out of the adjacent private property since they were damaged when he was working on his property; The section of Greenbelt east of the golf course along the south side of the road leading to the school was not watering. It was found to be controlled by an old Rainbird controller about two greenbelts over. This will be moved to a WeatherTrax controller; Old piping near the golf pavilion will be fixed after line tracing; Gopher infestations near hole #7 tee will be cleared before rewiring. The golf course has had multiple rewiring challenges, requiring extra resources to restore operations. On the recreation side, the repair of the line under Dawn's Way will require cutting the asphalt, like work done at 10 Plaza, to install a new spacer and hard line.
- iii. Several trees were damaged in a windstorm after Stansbury Days, indicating the need for better tree maintenance. We also have trees around the park that need to be treated, replaced, or replanted. Resodding and replanting will also be assessed. Shawn Chidester found a Tree City USA program, funded by the Arbor Day Foundation, which offers annual financial support for tree management in parks. Participation requires following Arbor Day guidelines and posting signage. One idea we may want to consider adopting is the formation of a tree maintenance committee. Program benefits include a structured framework, financial assistance, cleaner air, cooler temperatures, increased property values, and reduced energy costs.
- iv. Vandalism
 1. Trees were damaged at Porter Way Park, and there has been widespread graffiti on buildings throughout Stansbury. Fixtures have been pulled from walls, and wood chips were stuffed into a toilet. John Wright asked if repair costs are being tracked; Jim Hanzelka responded that they are not as a separate line, but we do have some information we can pull from other lines to get an estimate. John Wright requested that a separate tracking line be put in place.
- v. Odds and Ends
 1. Lakepoint Expansion Policy
 - a. There was a planning committee public hearing on September 8th. The letters from Stansbury Service Agency and Stansbury Park Improvement District were basically ignored. This will now go before their Board. The public hearing happens to be September 24th, the same day as Stansbury Service Agency's Board meeting.
 2. There will be a county trails meeting to capture current and planned trail inventory. Many trails run parallel to UDOT rights-of-way; our suggestion is to involve UDOT in this process.
 3. The Stansbury Days 2025 hot wash was September 8th. The only consideration submitted was that getting cardboard boats to the launch/starting point was difficult. People liked the new layout for the vendors and the car show.

4. Upcoming Events

- a. October 1 - Meet the Candidates event
- b. October 17 - Halloween Event
- c. November 8 - Turkey Trot (hosted by pageant directors)
- d. November 22 – Holiday Market with Santa
- e. January 1 - Ice Breaker Plunge (This will be a USA250 event.)

5. Phragmites Removal Program

- a. We are working with the county to obtain chemicals for those who wish to use them and are currently seeking a lead volunteer to help manage this process. The county advised that, due to liability concerns related to the potential for drift of the chemical onto private property, we should not spray areas adjacent to private homes. The Agency will cut the phragmites after treatment by the homeowner if we are notified when they are sprayed. In response to a question from Kyle Shields, James Hanzelka stated that the spray itself is not classified as restricted use.

b. Projects

i. Capital Projects Execution

- 1. The RFP (Request for Proposal) for Millpond Park phase 1 has been submitted. This is an impact fee project that has been in the works for a few years. The contractor meeting is scheduled for September 17th. We do not have a geotechnical survey for the lakebed. The process of completing the survey is lengthy and expensive. Brett Palmer stated the purpose of his request was to use the specifications from an independent source to be able to verify the work performed by the contractor. It was stated that we are using a standard from a source provided by the county engineer as a reference.
- 2. The clubhouse dock project is expected to start this week.
- 3. The main breaker replacement at the clubhouse is scheduled for September 15th.
- 4. Once we have the Soundwall trail information back from Ensign on the survey of the right of way, this will be forwarded to UDOT for finalization.
- 5. A proposal came back from the company doing the impact fee update. John Wright said he believed it was adequate.

c. Finances

- i. Cash summary as of August 31, 2025. There is a total of \$1,458,187.00 operational fund available and about \$1.4 million in impact fee funds available.
- ii. 2026 Budget Proposal Schedule
 - 1. The tentative budget draft will be provided to the Board on September 24th, with a review period until October 6th. The vote on the final proposed budget is scheduled for October 15th. To allow the required 30-day notice before a public hearing, currently scheduled for the November 11th meeting. Based on the current schedule, it is recommended that we move the public hearing to November 19th, when the fee schedule will also be presented. The final vote is set for December 17th.

Discussion Items

- 1. Presentation of the Utah Trust Program: Trust Integrity Promise

- a. Trust provides the agency's operations/liability and workers' compensation insurance. The new Integrity Program adds a citizen compliance record and the Franklin Covey 7 Habits course, requiring 70% of all employees or 100% of full-time staff to complete it. Successful participation earns a 5% annual payout for five years, then a full refund of workers' compensation premiums, with no claim-free requirement. Board member participation is optional.

Motion to close the Stansbury Service Agency meeting and enter into the Stansbury Recreation Service Area and the Stansbury Greenbelt Service Area Boards of Trustees Meeting made by Kyle Shields. Cassandra Arnell seconded the motion.

Vote as follows:

Cassandra Arnell – yea; Kyle Shields – yea; John Wright – yea; Brett Palmer – yea.

Motion passes unanimously from those present.

Stansbury Recreation Service Area Board of Trustees Meeting

Order of Business

1. Call to Order by John Wright at 8:00 PM
2. Roll Call
 - a. Board
 - i. Cassandra Arnell – present
 - ii. John Wright – remotely present
 - iii. Kyle Shields - present
3. There were no previous public comments to discuss.
4. There were no public comments.

Action Items

1. 2025.09.01
 - a. Board Review and Possible Approval of August 27, 2025, Board Meeting Minutes.
 - b. Kyle Shields stated that on page 10, the statement said that “the spectator fell off the bridge,” and he corrected it to say that “the spectator fell on the bridge”.
 - c. Motion to approve the August 27, 2025, Board meeting minutes with the adjustment to say “the spectator fell on the bridge” made by Cassandra Arnell. Kyle Shields seconded the motion.

Vote as follows:

Cassandra Arnell - aye; Kyle Shields – aye; John Wright – aye.

Motion passes.

Motion to adjourn the Stansbury Recreation Service Area Meeting and turn time over to the Greenbelt Service Area made by Kyle Shields. Cassandra Arnell seconded the motion.

Vote as follows:

Cassandra Arnell – aye; Kyle Shields – aye; John Wright – aye.

Motion carries.

Stansbury Greenbelt Service Area Board of Trustees Meeting

Order of Business

1. Greenbelt Service Area does not have a quorum present. No business can be conducted.

Motion to enter back into the Stansbury Service Agency Board of Directors Meeting made by Kyle Shields.
Cassandra Arnell seconded the motion.

Vote as follows:

Cassandra Arnell – yea; Kyle Shields – yea; John Wright – yea; Brett Palmer – yea.

Motion passes.

Stansbury Service Agency Board of Directors Meeting

Action Items:

1. 2025.09.01 A
 - a. Board Review and Possible Approval of August 27, 2025, Board Meeting Minutes.
 - b. Motion to approve the August 27, 2025, Board Meeting Minutes with the correction on page 10 with the Kyle Shields statement from “who fell off” to “who fell on” the bridge made by Kyle Shields. Cassandra Arnell seconded the motion.
Vote as follows:
Cassandra Arnell – yea; Kyle Shields – yea; John Wright – yea; Brett Palmer – yea.
Motion passes unanimously.

Board Member Reports and Discussion Items

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, concerns from residents, and requests for future board actions.

1. Kyle Shields suggested marking dead trees with paint to prepare for winter. Then, dead trees can be pulled without being confused with live trees.
2. Cassandra Arnell had no comment.
3. John Wright asked Jim Hanzelka about adding a 2026 budget line for vandalism repair costs. Kyle Shields agreed that tracking is needed, but said it does not require a separate budget item. Jim said a tracking line could be added, but budgeting is difficult to project. Costs can be captured since they fall under the Operations Branch.
4. Brett Palmer thanked the staff and Board members for all their hard work.

Motion to adjourn made by Kyle Shields. Cassandra Arnell seconded the motion.

Vote as follows:

Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea; Brett Palmer – yea.

Motion passes.

Meeting is adjourned at 8:11 pm.

The content of these minutes is not intended, nor are they submitted, as a verbatim transcription of the meeting. These minutes are a brief overview of what occurred at the meeting.

Approved this 24th day of September 2025.

Brett Palmer, Stansbury Service Agency Board Chair

Brett Palmer, Stansbury Greenbelt Service Area Board Chair

John H. Wright, Stansbury Recreation Service Area Board Chair

DRAFT

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 08/01/2025 to 08/31/2025
66.67% of the fiscal year has expired

	<u>Current Period</u>	<u>YTD Balance</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1100 CFCU Checking 8398	0	1,593
1101 Zions Checking - General 0370	84,026	218,833
1102 PTIF 3124 General Account	(147,250)	1,884,168
1162 PTIF 1159 Impact Fees		5,400
1499 Undeposited funds	12,444	40,916
1510 Suspense		56
Total Cash and cash equivalents	(50,781)	2,150,964
Total Current Assets	(50,781)	2,150,964
Total Assets:	(50,781)	2,150,964
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities		
1165 Zions Visa Cards	10,366	11,642
2000 Accounts payable	(6,005)	99,107
2099 Accrued wages payable	59,815	59,405
2100 Payroll liabilities	34,310	34,234
2101 Accrued federal payroll taxes	16,514	17,014
2102 Accrued state withholding	5,373	10,824
2103 Accrued state retirement	11,895	18,119
2104 Accrued health insurance	(1,445)	(5,649)
2105 Accrued state unemployment	2,575	5,451
2107 Other payroll liabilities		4
2108 Accrued life insurance	64	25
2110 Accrued LTD	335	337
2160 Deferred revenue - grants	20,000	20,000
2161 Food Trucks Deposits	125	4,625
2162 Youth Sports Deposits		1,500
4413 Gift Card Issued	(45)	2,050
4414 League Winnings	4,160	32,905
53-520 Rental Sales tax - payable		
55-520 Pool Sales tax - payable		
58-520 Pro Shop Sales tax - payable		
Total Current liabilities	158,036	311,594
Total Liabilities:	158,036	311,594
Equity - Paid In / Contributed		
3900 Fund Balance	(2,048,188)	(1,839,371)
Total Equity - Paid In / Contributed	(2,048,188)	(1,839,371)
Total Liabilities and Fund Equity:	(1,890,152)	(1,527,777)
Total Net Position	1,839,371	3,678,742

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 08/01/2025 to 08/31/2025
66.67% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
Change In Net Position						
Revenue:						
Taxes						
4100 General property tax	3,118,618		6,519	0.21%	3,059,588	0.21%
4110 Fee in lieu of property tax	100,000		157,937	157.94%	175,000	90.25%
4115 Delinquent property taxes	10,000		35,216	352.16%	50,000	70.43%
Total Taxes	3,228,618		199,672	6.18%	3,284,588	6.08%
Intergovernmental revenue						
4601 Tourism Tax Grant					15,000	
4605 Tooele Co Recreation Special Servi	4,000				4,000	
Total Intergovernmental revenue	4,000				19,000	
Charges for services						
4200 Clubhouse Rental	40,000	1,611	23,710	59.28%	30,000	79.03%
4205 Small Conference Room	300					
4210 Large Conference Room	300		209	69.82%	209	100.22%
4215 Gazebo Rental	1,600	271	2,042	127.60%	2,200	92.80%
4220 Pavilion Rental	2,000	382	1,970	98.51%	2,000	98.51%
4225 Sports Rental	40,000	20,885	45,815	114.54%	46,000	99.60%
4250 Special Event - Stansbury Days	20,000	3,632	14,708	73.54%	15,000	98.05%
4251 Special Event - Stansbury Pageant	1,000	500	1,000	100.00%	1,000	100.00%
4252 Special Events		1,170	1,454		1,500	96.96%
4253 Special Event - Community	3,000		1,501	50.03%	3,000	50.03%
4254 Food Trucks Revenue	20,000	956	8,829	44.14%	11,000	80.26%
4255 Special Event - Stansbury Days Tri	10,000	4,247	7,097	70.97%	7,100	99.95%
4310 Swimming pool - Daily admission R	20,000	3,292	18,870	94.35%	19,246	98.04%
4311 Swimming pool - season pass	6,000		6,418	106.97%	6,418	100.00%
4312 Swimming pool - punch card	2,400	134	3,078	128.24%	3,078	100.00%
4313 Swimming pool - Daily admission N	1,000	1,257	7,536	753.55%	7,608	99.05%
4320 Swimming pool - Party rental	6,000	279	7,688	128.14%	7,688	100.00%
4330 Swim Lessons	14,000		18,471	131.94%	18,501	99.84%
4335 Swim teams	6,700		9,937	148.32%	9,937	100.00%
4350 Pool Concessions	8,500	1,039	6,248	73.51%	6,339	98.56%
4401 Golf green fees	475,000	77,209	487,402	102.61%	630,000	77.37%
4402 Golf cart fees	195,000	33,751	161,416	82.78%	195,000	82.78%
4403 Golf driving range	20,000	4,767	25,589	127.94%	30,000	85.30%
4404 Golf Snack Bar	45,000	8,362	40,974	91.05%	50,000	81.95%
4406 Golf ProShop	130,000	19,382	79,258	60.97%	130,000	60.97%
4409 Golf Alcohol	21,000	2,673	13,755	65.50%	21,000	65.50%
4412 Golf Pavilion	500	37	112	22.45%	150	74.84%
4501 Library Book Sale			33		40	81.63%
4502 Library Card	50	16	104	208.00%	110	94.55%
4503 Library Lost Book			1		1	100.00%
4800 Cemetery Plots	25,000	1,200	7,750	31.00%	12,000	64.58%
4810 Cemetery services	10,000	750	4,850	48.50%	10,000	48.50%
4950 Boat Registration	40	140	285	712.50%	300	95.00%
Total Charges for services	1,124,390	187,942	1,008,109	89.66%	1,276,425	78.98%
Interest						
4140 Interest Income	80,000	10,273	102,486	128.11%	120,000	85.41%
Total Interest	80,000	10,273	102,486	128.11%	120,000	85.41%
Miscellaneous revenue						
4001 Charter membership	254				254	
4170 Miscellaneous	5,000		604,079	12,081.58%	606,000	99.68%
4180 Cell tower rental	9,438	809	6,474	68.60%	9,438	68.60%
4900 Property Rental	2,000	1,583	9,058	452.90%	9,100	99.54%
Total Miscellaneous revenue	16,692	2,392	619,611	3,712.02%	624,792	99.17%
Total Revenue:	4,453,700	200,607	1,929,878	43.33%	5,324,805	36.24%
Expenditures:						
General government						
Council						
50-110 Board Member Compensation	15,600				18,000	
50-131 FICA	1,200				1,200	
50-134 Unemployment Insurance	250				250	
50-240 Supplies	100		19	19.09%	100	19.09%

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 08/01/2025 to 08/31/2025
66.67% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
50-312 IT expense	1,500	320	744	49.60%	1,000	74.40%
50-530 Elections	20,000				20,000	
50-531 Truth In Taxation	4,500					
Total Council	43,150	320	763	1.77%	40,550	1.88%
Administrative						
51-110 Salaries	201,625	16,442	99,232	49.22%	201,625	49.22%
51-115 Hourly	110,695	4,865	47,901	43.27%	80,975	59.16%
51-120 Seasonal	27,800	7,777	36,742	132.17%	50,000	73.48%
51-131 FICA	28,000	2,196	13,843	49.44%	28,000	49.44%
51-132 Health Benefit	96,000	3,529	27,516	28.66%	95,470	28.82%
51-133 Retirement Benefit	55,000	2,073	16,256	29.56%	55,000	29.56%
51-134 Unemployment Insurance	7,000	363	3,247	46.39%	7,000	46.39%
51-135 Employee Incentive	2,000	577	589	29.43%	6,000	9.81%
51-210 Dues & Subscriptions	1,000	25	695	69.52%	1,000	69.52%
51-230 Mileage reimbursement	2,000		331	16.55%	2,000	16.55%
51-231 Travel Expenses	1,000					
51-240 Office supplies & PPE	3,000	8	2,366	78.88%	3,000	78.88%
51-250 Office Maintenance	150				150	
51-272 Telephone, Internet	6,500	520	4,109	63.22%	6,500	63.22%
51-310 Professional services	40,000	780	23,620	59.05%	40,000	59.05%
51-312 IT expense	25,500	1,744	7,760	30.43%	25,500	30.43%
51-320 Community Outreach	10,000		1,504	15.04%	10,000	15.04%
51-321 Community Outreach - Stansbur	40,000	13,787	23,439	58.60%	40,000	58.60%
51-322 Community Outreach - Pageant	6,000	1,698	4,498	74.97%	6,000	74.97%
51-330 Training	2,000				2,000	
51-331 Safety Training			156		750	20.79%
51-510 Insurance	65,000	2,020	50,936	78.36%	70,000	72.77%
51-610 Miscellaneous	2,500		37	1.46%	2,500	1.46%
51-620 Merchant Fees	100	32	1,004	1,004.15%	1,500	66.94%
51-621 Bank fees	4,000	452	3,159	78.98%	4,500	70.20%
51-740 Small Equipment under \$1000	1,000		100	10.00%	1,000	10.00%
51-741 Equipment Rental	2,500	176	1,404	56.15%	2,500	56.15%
Total Administrative	740,370	59,064	370,446	50.04%	742,970	49.86%
Total General government	783,520	59,384	371,209	47.38%	783,520	47.38%
Parks, recreation, and public property						
Recreation						
53-110 Salaries	83,050	9,116	55,561	66.90%	83,050	66.90%
53-111 Salaries Mechanic	67,200	6,777	42,040	62.56%	61,200	68.69%
53-115 Hourly	66,560					
53-116 Maintenance Facilities Hourly	51,280	453	29,166	56.88%	48,000	60.76%
53-117 Irrigation Repairs & Maintenance	50,240	11,861	47,482	94.51%	88,000	53.96%
53-118 Gardener/Arborist Maintenance	24,000	2,207	11,166	46.53%	20,000	55.83%
53-119 Sports Fields Maintenance Hourly		2,625	4,031		4,500	89.57%
53-119B Mow Crew Supervisor Hourly	48,160	1,245	26,796	55.64%	42,500	63.05%
53-120 Groundskeeper Seasonal	153,000	27,032	88,193	57.64%	134,900	65.38%
53-121 Maintenance Facilities Seasonal	50,000	4,751	21,576	43.15%	40,000	53.94%
53-122 Irrigation Repairs & Maintenance	49,600	4,191	29,179	58.83%	51,000	57.21%
53-123 Gardener/Arborist Maintenance	19,000	1,986	6,330	33.31%	6,745	93.84%
53-124 Boat Seasonal	18,400	6,759	16,678	90.64%	23,000	72.51%
53-125 Clubhouse Maintenance wage		1,541	3,458		5,000	69.16%
53-127 Oncall Wage		9,625	9,625		14,300	67.31%
53-128 Playground Repairs & Maintenance		940	1,293		1,500	86.21%
53-131 FICA	56,000	6,682	29,095	51.96%	48,000	60.61%
53-132 Health Benefit	148,000	11,760	61,335	41.44%	95,000	64.56%
53-133 Retirement Benefit	57,000	5,600	31,474	55.22%	49,800	63.20%
53-134 Unemployment Insurance	14,000	1,548	7,114	50.82%	12,000	59.29%
53-135 Employee Incentive	1,500		279	18.58%	1,500	18.58%
53-210 Dues & Subscriptions	14,000		7,772	55.51%	8,000	97.15%
53-230 Mileage reimbursement	1,000		40	3.99%	200	19.95%
53-240 Office supplies & PPE	3,500	201	3,090	88.28%	3,500	88.28%
53-250 Parks & Greenbelts Maintenance	25,000	2,534	49,089	196.36%	55,000	89.25%
53-251 Irrigation Repairs & Maintenance	40,000	4,210	61,517	153.79%	70,000	87.88%
53-252 Equipment Repairs & Maintenance	55,000	1,680	11,841	21.53%	55,000	21.53%
53-253 Fertilizer & Chemicals	12,000		2,190	18.25%	12,000	18.25%

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 08/01/2025 to 08/31/2025
66.67% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
53-254 Sand/soil/seeds/materials	1,000	20	3,049	304.92%	5,000	60.98%
53-255 Playground Repairs & Maintena			17,457		60,000	29.09%
53-256 Clubhouse Maintenance	33,000	664	6,644	20.13%	33,000	20.13%
53-256A Clubhouse Rental Damage		(825)	(1,443)			
53-257 Clubhouse Repairs	2,500		9,103	364.10%	11,500	79.15%
53-258 Park Housekeeping	3,500	989	1,972	56.35%	3,500	56.35%
53-260 Waste/Trash	3,500	461	1,262	36.07%	3,500	36.07%
53-261 Soundwall Build			6,503		7,000	92.91%
53-262 Gardening maintenance	15,000	544	9,123	60.82%	17,000	53.67%
53-263 Gardening Fertilizer & Chemical	2,000					
53-264 Boat Repairs & Maintenance		5	5,037		7,000	71.95%
53-265 Sports Fields Maintenance	6,000	613	11,437	190.62%	20,000	57.18%
53-270 Electricity - Misc Meters	15,000	1,418	10,245	68.30%	17,200	59.56%
53-271 Natural gas	3,000	3	1,011	33.68%	3,000	33.68%
53-272 Telephone, Internet	3,000	512	2,626	87.55%	3,500	75.04%
53-273 Water	60,000	9,948	29,608	49.35%	60,000	49.35%
53-274 Natural gas - Clubhouse	10,000	13	2,748	27.48%	10,000	27.48%
53-275 Electricity - Clubhouse	11,000	1,945	7,142	64.93%	11,000	64.93%
53-276 Water - Clubhouse	5,000	31	399	7.99%	5,000	7.99%
53-277 Waste/Trash - Clubhouse	3,000	123	661	22.04%	3,000	22.04%
53-280 Fuel	40,000	2,794	15,116	37.79%	30,000	50.39%
53-311 Security	1,500	67	1,259	83.91%	1,920	65.56%
53-312 IT Expense	600	103	870	144.96%	1,500	57.99%
53-319 Food Truck Expenses	5,000	62	845	16.91%	5,000	16.91%
53-320 Community Outreach - Clubhou	100				100	
53-330 Training	3,500		3,393	96.94%	4,000	84.83%
53-331 Safety Training			232		1,000	23.23%
53-610 Miscellaneous	1,500	144	901	60.07%	1,500	60.07%
53-620 Merchant Fees	2,500	261	1,510	60.41%	2,500	60.41%
53-740 Small tools under \$1000	10,000	450	1,550	15.50%	10,000	15.50%
53-741 Equipment Rental	3,000				6,000	
Total Recreation	1,351,690	145,669	807,673	59.75%	1,377,415	58.64%
Golf Greens						
52-110 Salaries	99,225	11,448	68,466	69.00%	99,225	69.00%
52-111 Salaries Mechanic		936	4,278		6,000	71.30%
52-115 Groundskeeper Hourly	45,760		276	0.60%	15,000	1.84%
52-117 Irrigation Repairs & Maintenance	56,000	6,896	40,519	72.36%	58,000	69.86%
52-120 Groundskeeper Seasonal	118,000	19,595	71,866	60.90%	110,000	65.33%
52-122 Irrigation Repairs & Maintenan	28,600				19,506	
52-130 Benefits		171	425			
52-131 FICA	28,000	2,943	14,004	50.02%	22,000	63.66%
52-132 Health Benefit	54,000	3,728	21,736	40.25%	31,680	68.61%
52-133 Retirement Benefit	32,000	2,736	16,958	52.99%	28,000	60.56%
52-134 Unemployment Insurance	6,600	518	3,134	47.48%	4,500	69.64%
52-135 Employee Incentive	500				500	
52-210 Dues & Subscriptions	1,000		6,766	676.60%	7,000	96.66%
52-230 Mileage reimbursement	500				500	
52-240 Office supplies & PPE	3,000	126	1,314	43.79%	3,000	43.79%
52-250 Facility Maintenance	6,000	352	13,970	232.83%	20,000	69.85%
52-251 Irrigation Repairs & Maintenan	48,000	3,804	23,679	49.33%	48,000	49.33%
52-252 Equipment Repairs/Maintenance	37,000	6,627	13,152	35.55%	37,000	35.55%
52-253 Fertilizer/Chemical	50,000		22,908	45.82%	50,000	45.82%
52-254 Sand/soil/seeds/materials	23,000		7,380	32.09%	23,000	32.09%
52-260 Waste/Trash	1,320	182	1,041	78.84%	1,320	78.84%
52-270 Electricity	22,000	2,697	12,482	56.74%	22,000	56.74%
52-271 Natural gas	3,000	7	792	26.41%	3,000	26.41%
52-272 Telephone, Internet	2,000	192	1,116	55.82%	2,000	55.82%
52-273 Water	57,200	13,160	35,947	62.84%	61,000	58.93%
52-280 Fuel	13,000	1,344	7,933	61.02%	13,000	61.02%
52-311 Security	500	22	174	34.80%	500	34.80%
52-312 IT Expense	500	103	269	53.74%	500	53.74%
52-330 Training	2,500		75	3.00%	2,500	3.00%
52-331 Safety Training			93		500	18.57%
52-610 Miscellaneous	1,000		73	7.30%	1,000	7.30%
52-740 Small Tools under \$1000	4,000	135	752	18.79%	4,000	18.79%

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 08/01/2025 to 08/31/2025
66.67% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
52-741 Equipment Rental	68,000	3,465	23,368	34.36%	40,000	58.42%
Total Golf Greens	812,205	81,185	414,942	51.09%	734,231	56.51%
Pro Shop						
58-110 Salaries	126,000	15,433	89,418	70.97%	131,000	68.26%
58-115 Hourly	42,000	5,132	22,898	54.52%	37,500	61.06%
58-116 ProShop Maintenance Hourly		47	212		250	84.60%
58-118 Gardener/Arborist Maintenance		296	739		1,000	73.95%
58-120 Proshop Seasonal	25,000	3,111	16,160	64.64%	25,000	64.64%
58-123 Gardener/Arborist Maintenance		149	372		400	93.11%
58-125 Cart Attendant Seasonal	19,000	3,961	13,229	69.62%	19,000	69.62%
58-131 FICA	18,500	2,075	10,634	57.48%	15,000	70.89%
58-132 Health Benefit	45,000	5,200	27,177	60.39%	42,000	64.71%
58-133 Retirement Benefit	30,000	2,925	16,749	55.83%	30,000	55.83%
58-134 Unemployment Insurance	4,500	400	2,525	56.12%	3,500	72.15%
58-135 Employee Incentive	1,000				1,000	
58-210 Dues & Subscriptions	3,000		2,480	82.66%	3,000	82.66%
58-240 Office supplies	4,000	952	1,597	39.92%	4,000	39.92%
58-250 Proshop Maintenance	21,500	240	17,339	80.64%	21,500	80.64%
58-252 Equipment Repairs/Maintenance	3,000	519	1,836	61.20%	3,000	61.20%
58-255 Range Expense	7,500		7,554	100.72%	7,600	99.40%
58-258 Housekeeping	1,000		170	17.05%	1,000	17.05%
58-260 Waste/Trash	3,000	123	661	22.04%	2,500	26.44%
58-270 Electricity	14,000	1,367	7,599	54.28%	14,000	54.28%
58-271 Natural gas	3,500	7	1,041	29.74%	3,500	29.74%
58-272 Telephone, Internet	3,100	272	1,756	56.66%	3,100	56.66%
58-273 Water	1,500	69	528	35.21%	1,250	42.25%
58-311 Security	800	66	1,121	140.12%	1,455	77.04%
58-312 IT Expense	1,500	103	882	58.79%	1,500	58.79%
58-320 Community Outreach	400		158	39.53%	400	39.53%
58-326 Tourism Tax Grant	10,000	8,500	21,500	215.00%	30,000	71.67%
58-330 Training	6,000		1,100	18.33%	6,000	18.33%
58-331 Safety Training			87		500	17.37%
58-405 Food sale - paper goods			301		1,000	30.14%
58-406 Inventory, Alcohol		1,714	10,373		10,000	103.73%
58-410 Inventory, food	40,000	4,594	23,802	59.51%	29,000	82.08%
58-415 Inventory, Pro Shop	100,000	6,668	88,128	88.13%	100,000	88.13%
58-610 Miscellaneous	700		255	36.36%	700	36.36%
58-620 Merchant Fees	22,000	4,157	22,993	104.51%	32,000	71.85%
58-741 Equipment Rental	75,000	5,767	51,215	68.29%	75,000	68.29%
Total Pro Shop	632,500	73,845	464,589	73.45%	657,655	70.64%
Pool						
55-110 Salaries	17,500	4,774	15,912	90.93%	17,500	90.93%
55-115 Hourly	6,500	2,167	5,779	88.91%	6,500	88.91%
55-116 Pool Maintenance Wage		1,850	4,500		5,000	90.01%
55-120 Seasonal Lifeguards	41,000	16,463	52,753	128.66%	53,497	98.61%
55-121 Seasonal Cashiers	8,500	4,459	12,444	146.40%	12,638	98.46%
55-122 Seasonal Swim Coaches	3,000	444	2,639	87.98%	2,639	100.01%
55-131 FICA	6,300	2,165	6,856	108.83%	7,000	97.94%
55-134 Unemployment Insurance	1,500	538	1,703	113.52%	1,750	97.30%
55-210 Dues & Subscriptions	350		75	21.43%	75	100.00%
55-230 Mileage reimbursement	300	31	101	33.60%	101	99.80%
55-240 Office supplies & PPE	525		1,356	258.21%	1,400	96.83%
55-250 Pool Maintenance	7,500	2,081	5,368	71.57%	7,500	71.57%
55-252 Equipment Repairs & Maintenance	2,000	23	3,390	169.48%	3,500	96.85%
55-253 Chemicals	15,000	1,914	10,234	68.23%	15,000	68.23%
55-260 Waste/Trash	600	123	402	66.93%	600	66.93%
55-271 Natural gas	6,000	1,796	4,876	81.26%	6,000	81.26%
55-272 Telephone, Internet	1,500	97	668	44.51%	1,500	44.51%
55-273 Water	1,400	239	519	37.09%	1,400	37.09%
55-311 Security	600	56	455	75.88%	700	65.04%
55-312 IT Expense			120		120	100.00%
55-330 Training	3,000		2,600	86.67%	2,600	100.00%
55-410 Inventory, food	4,000	100	3,246	81.15%	3,176	102.20%
55-415 Inventory, Non Food	200					
55-610 Miscellaneous		72	910		910	99.95%

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 08/01/2025 to 08/31/2025
66.67% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
55-620 Merchant Fees	3,100	431	3,347	107.98%	3,353	99.83%
55-621 Bank Fees	300	91	346	115.22%	400	86.42%
55-740 Small Equipment under \$1000	250		872	348.80%	900	96.89%
Total Pool	130,925	39,911	141,469	108.05%	155,759	90.83%
Library						
56-115 Hourly	20,000	2,045	10,550	52.75%	20,000	52.75%
56-131 FICA	1,550	156	807	52.07%	1,550	52.07%
56-134 Unemployment Insurance	400	39	200	50.11%	400	50.11%
56-210 Dues & Subscriptions	150		144	96.00%	180	80.00%
56-240 Office supplies	120		92	76.26%	470	19.47%
56-272 Telephone, Internet	660	21	168	25.53%	660	25.53%
56-312 IT Expense	1,000	320	532	53.20%	600	88.67%
56-325 Tooele County Recreation Grant	4,000	817	2,492	62.29%	4,000	62.29%
56-610 Miscellaneous	40		37	91.25%	40	91.25%
56-620 Merchant Fees		11	13		20	62.70%
Total Library	27,920	3,409	15,034	53.85%	27,920	53.85%
Cemetery						
57-110 Salaries	6,600	792	4,752	72.00%	6,600	72.00%
57-116 Groundskeeper Hourly		277	1,238		1,500	82.52%
57-118 Gardener/Arborist Maintenance		197	715		1,000	71.48%
57-119A Grave Digging Wage - Hourly	6,000	351	2,260	37.67%	5,300	42.65%
57-121 Groundskeeper Seasonal			85		300	28.33%
57-123 Gardener/Arborist Maintenance		112	583		700	83.26%
57-126 Grave Digging Wage - Seasonal			205		500	40.95%
57-131 FICA	510	61	368	72.11%	510	72.11%
57-134 Unemployment Insurance	110	15	90	81.85%	110	81.85%
57-210 Dues & Subscriptions	50				50	
57-230 Mileage reimbursement	320					
57-240 Office supplies	150		12	7.67%	50	23.02%
57-250 Maintenance	2,500		925	36.99%	2,500	36.99%
57-270 Electricity	300	11	84	28.01%	286	29.38%
57-272 Telephone, Internet	250	21	147	58.97%	264	55.84%
57-273 Water	1,870	252	668	35.72%	1,250	53.43%
57-310 Professional services	1,975				1,855	
57-312 IT Expense			120		120	100.00%
57-330 Training	225		225	100.00%	225	100.00%
57-620 Merchant Fees	600		204	34.00%	600	34.00%
Total Cemetery	21,460	2,088	12,680	59.09%	23,720	53.46%
Project Management						
59-110 Salaries	57,200	2,673	30,680	53.64%	57,200	53.64%
59-131 FICA	4,400	201	2,303	52.34%	4,400	52.34%
59-132 Health Benefit	9,300	466	5,363	57.66%	9,300	57.66%
59-133 Retirement Benefit	9,100	379	4,598	50.53%	9,100	50.53%
59-134 Unemployment Insurance	1,000	50	572	57.20%	1,000	57.20%
59-230 Mileage reimbursement	400				400	
59-240 Office supplies	400		92	23.04%	400	23.04%
59-272 Telephone, Internet	360	60	270	75.00%	360	75.00%
59-312 IT Expense	800	103	694	86.81%	800	86.81%
59-330 Training	2,500				2,500	
Total Project Management	85,460	3,932	44,573	52.16%	85,460	52.16%
Total Parks, recreation, and public prop	3,062,160	350,039	1,900,960	62.08%	3,062,160	62.08%
Transfers						
51-945 Transfers to Capital Projects	458,020				458,020	
51-950 Fund Balance Appropriated	150,000				1,021,105	
Total Transfers	608,020				1,479,125	
Total Expenditures:	4,453,700	409,424	2,272,169	51.02%	5,324,805	42.67%
Total Change In Net Position		(208,817)	(342,290)			0171,145,200.00%

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
41 Capital Projects Fund - 08/01/2025 to 08/31/2025
66.67% of the fiscal year has expired

	<u>Current Period</u>	<u>YTD Balance</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1101 Zions Checking - General 0370	(39,535)	(182,066)
1155 PTIF 3124 General Account		776,360
1186 Impact Fee-954902-Prime		5
Total Cash and cash equivalents	(39,535)	594,299
Total Current Assets	(39,535)	594,299
Total Assets:	(39,535)	594,299
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities		
1165 Zions Visa Cards		2,586
2000 Accounts payable	93,155	93,861
Total Current liabilities	93,155	96,447
Total Liabilities:	93,155	96,447
Equity - Paid In / Contributed		
2916 Fund Balance Asg	(630,542)	(497,852)
Total Equity - Paid In / Contributed	(630,542)	(497,852)
Total Liabilities and Fund Equity:	(537,387)	(401,405)
Total Net Position	497,852	995,703

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
41 Capital Projects Fund - 08/01/2025 to 08/31/2025
66.67% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
Change In Net Position						
Revenue:						
Contributions and transfers						
6900 General Fund Transfer to CP	458,020				458,020	
6999 Fund Balance Appropriation	573,882				573,882	
Total Contributions and transfers	1,031,902				1,031,902	
Total Revenue:	1,031,902				1,031,902	
Expenditures:						
Parks, recreation, and public property						
Parks						
7100 Bridge Improvement			19,520		20,000	97.60%
7400 Park Improvement	84,612	72,308	72,508	85.69%	265,618	27.30%
7401 Park Equipment	255,000		60,245	23.63%	95,500	63.08%
Total Parks	339,612	72,308	152,272	44.84%	381,118	39.95%
Recreation						
7257 Cameras Installation		545	4,862		4,700	103.44%
7258 Club House Improvements	117,675	24,819	44,897	38.15%	56,400	79.60%
7258.1 Club House Improvements - Non			1,325		1,325	100.00%
Total Recreation	117,675	25,365	51,084	43.41%	62,425	81.83%
Golf Greens						
7500 Golf course improvements	35,000				29,000	
7501 Golf course equipment	54,000	7,700	35,190	65.17%	60,000	58.65%
Total Golf Greens	89,000	7,700	35,190	39.54%	89,000	39.54%
Pro Shop						
7259 Golf Course Pro Shop Improveme	5,725	27,317	36,252	633.23%	33,014	109.81%
7259.1 Golf Course Pro Shop Improvem	2,650		1,325	50.00%	1,325	100.00%
7502 ProShop Equipment	7,000				7,000	
Total Pro Shop	15,375	27,317	37,577	244.41%	41,339	90.90%
Total Parks, recreation, and public prop	561,662	132,690	276,124	49.16%	573,882	48.12%
Transfers						
41-950 Fund Balance Appropriated	470,240				458,020	
Total Transfers	470,240				458,020	
Total Expenditures:	1,031,902	132,690	276,124	26.76%	1,031,902	26.76%
Total Change In Net Position		(132,690)	(276,124)			

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
44 Impact Fees Fund - 08/01/2025 to 08/31/2025
66.67% of the fiscal year has expired

	<u>Current Period</u>	<u>YTD Balance</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1101 Zions Checking - General 0370	20,387	69,349
1162 PTIF 1159 Impact Fees	5,510	1,452,787
1499 Undeposited Funds	(21,600)	0
Total Cash and cash equivalents	4,297	1,522,136
Total Current Assets	4,297	1,522,136
Total Assets:	4,297	1,522,136
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities		
1165 Zions Visa Cards		2,245
2000 Accounts Payable	(2,154)	5
Total Current liabilities	(2,154)	2,250
Total Liabilities:	(2,154)	2,250
Equity - Paid In / Contributed		
2981 Fund Balance	(1,513,435)	(1,519,886)
Total Equity - Paid In / Contributed	(1,513,435)	(1,519,886)
Total Liabilities and Fund Equity:	(1,515,589)	(1,517,636)
Total Net Position	1,519,886	3,039,772

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
44 Impact Fees Fund - 08/01/2025 to 08/31/2025
66.67% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
Change In Net Position						
Revenue:						
Intergovernmental revenue						
6100 UORG Tier 1	99,483		37,650	37.85%	99,483	37.85%
6101 Tooele County Recreation Grant	25,000				35,000	
6102 UDOT Soundwall Trail	534,400					
Total Intergovernmental revenue	658,883		37,650	5.71%	134,483	28.00%
Interest						
6050 Impact Fee Interest Income	40,000	5,510	41,095	102.74%	55,000	74.72%
Total Interest	40,000	5,510	41,095	102.74%	55,000	74.72%
Miscellaneous revenue						
6000 Impact Fee Revenue	270,000	2,700	156,600	58.00%	200,000	78.30%
Total Miscellaneous revenue	270,000	2,700	156,600	58.00%	200,000	78.30%
Contributions and transfers						
6999 Fund Balance Appropriation	179,347				482,690	
Total Contributions and transfers	179,347				482,690	
Total Revenue:	1,148,230	8,210	235,345	20.50%	872,173	26.98%
Expenditures:						
General government						
Administrative						
7000 Impact Fee Admin Costs	50,500		85	0.17%	50,500	0.17%
7500 Capital Improvements	11,230		684	6.09%	1,000	68.41%
Total Administrative	61,730		769	1.25%	51,500	1.49%
Total General government	61,730		769	1.25%	51,500	1.49%
Parks, recreation, and public property						
Parks						
7250 Oscarson Park	40,000		748	1.87%	40,000	1.87%
7254 Millpond Park	310,000	456	17,919	5.78%	600,000	2.99%
7255 Sound Wall Trail	668,000	1,247	6,342	0.95%	10,000	63.42%
7260 Shoreline Development	68,500	56	346	0.51%	170,000	0.20%
Total Parks	1,086,500	1,759	25,356	2.33%	820,000	3.09%
Recreation						
7256 Pickel Ball Courts			673		673	100.00%
Total Recreation			673		673	100.00%
Total Parks, recreation, and public prop	1,086,500	1,759	26,030	2.40%	820,673	3.17%
Total Expenditures:	1,148,230	1,759	26,799	2.33%	872,173	3.07%
Total Change In Net Position		6,451	208,546			0-45,336,145.65%

**Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 08/01/2025 to 08/31/2025**

Payee Name	Reference Number	Invoice Number	Invoice Date	Payment Date	Amount	Description	Ledger Account	Activity Code
3C Business Solutions	ACH	30558	04/15/2025	08/21/2025	21.75	Billing for CCTV	1052-311 - Security	
3C Business Solutions	ACH	30558	04/15/2025	08/21/2025	21.75	Billing for CCTV	1053-311 - Security	
3C Business Solutions	ACH	30686	05/15/2025	08/21/2025	21.75	Billing for CCTV	1052-311 - Security	
3C Business Solutions	ACH	30686	05/15/2025	08/21/2025	21.75	Billing for CCTV	1053-311 - Security	
3C Business Solutions	ACH	30848	06/15/2025	08/21/2025	21.75	Billing for CCTV	1052-311 - Security	
3C Business Solutions	ACH	30848	06/15/2025	08/21/2025	21.75	Billing for CCTV	1053-311 - Security	
3C Business Solutions	ACH	30975	07/15/2025	08/21/2025	21.75	Billing for CCTV	1052-311 - Security	
3C Business Solutions	ACH	30975	07/15/2025	08/21/2025	21.75	Billing for CCTV	1053-311 - Security	
					\$174.00			
Ace Disposal	ACH	1010946	07/31/2025	08/21/2025	127.09	Clubhouse Garbage	1053-277 - Waste/Trash - Clubhouse	
Ace Disposal	ACH	1010946	07/31/2025	08/21/2025	127.09	Pool Garbage	1055-260 - Waste/Trash	
Ace Disposal	ACH	1010946	07/31/2025	08/21/2025	127.09	Pro Shop Garbage	1058-260 - Waste/Trash	
Ace Disposal	ACH	1010946	07/31/2025	08/21/2025	181.39	Golf Course Garbage	1052-260 - Waste/Trash	
Ace Disposal	ACH	1010946	07/31/2025	08/21/2025	434.42	Garbage Plaza and 1/4 clubhouse	1053-260 - Waste/Trash	
					\$987.08			
AD WEAR	ACH	45579	08/14/2025	08/21/2025	471.75	Shirts for youth entrepreneurship 2025	1051-321 - Community Outreach - Stan	
					\$471.75			
Adobe Inc	CC	08122025	08/12/2025	08/12/2025	21.37	Acropro Subscription	1051-312 - IT expense	
					\$21.37			
Adobe Rock Products	ACH	41451	07/09/2025	08/07/2025	174.24	Island Mist	1053-254 - Sand/soil/seeds/materials	
Adobe Rock Products	ACH	41460	07/09/2025	08/07/2025	244.38	Quicklock steel edging/orn verde	1053-254 - Sand/soil/seeds/materials	
Adobe Rock Products	ACH	41517	07/11/2025	08/07/2025	145.20	Island Mist	1053-254 - Sand/soil/seeds/materials	
Adobe Rock Products	ACH	41615	07/11/2025	08/07/2025	134.12	Oro Verde/Weed Barrier	1053-254 - Sand/soil/seeds/materials	
Adobe Rock Products	ACH	41922	07/15/2025	08/07/2025	211.20	Autumn River	1053-254 - Sand/soil/seeds/materials	
Adobe Rock Products	ACH	42107	07/18/2025	08/07/2025	211.20	Autumn River	1053-254 - Sand/soil/seeds/materials	
Adobe Rock Products	ACH	42406	07/22/2025	08/21/2025	18.48	Bucket Refill	1053-254 - Sand/soil/seeds/materials	
Adobe Rock Products	ACH	42478	07/23/2025	08/21/2025	18.48	Bucket Refill	1053-254 - Sand/soil/seeds/materials	
Adobe Rock Products	ACH	42777	07/28/2025	08/18/2025	39.34	crusher fines	1057-250 - Maintenance	
					\$1,196.64			
Amazon	ACH	11LF-4W4K-KGG	07/07/2025	08/13/2025	32.16	Air Filters	1058-250 - Proshop Maintenance	
Amazon	ACH	11RR-9DPV-R7N	07/17/2025	08/13/2025	9.98	Book	1056-325 - Tooele County Recreation	
Amazon	ACH	13RT-X7N6-77LL	07/29/2025	08/18/2025	16.96	Computer Mouse	1058-240 - Office supplies	
Amazon	ACH	13YN-YV6V-W1D	07/08/2025	08/13/2025	89.96	Kids Tri - medals and decor	1051-321 - Community Outreach - Stan	
Amazon	ACH	14MM-R3NJ-3GQ	08/17/2025	08/27/2025	-35.00	Converter Adapter Cable	417257 - Cameras Installation	
Amazon	ACH	164V-DLVR-RFK	06/28/2025	08/13/2025	49.88	ATV Inner Tube	1052-252 - Equipment Repairs/Mainten	
Amazon	ACH	167K-C4C3-RYR	06/28/2025	08/13/2025	134.94	Ribbons for swim team	1055-240 - Office supplies & PPE	
Amazon	ACH	16Q1-GJFN-N94	08/19/2025	08/27/2025	-188.09	REFUND - NOT NEEDED - CAT 6 Cable	417257 - Cameras Installation	
Amazon	ACH	177R-361M-FRX	07/16/2025	08/13/2025	147.36	Filters	1053-256 - Clubhouse Maintenance	
Amazon	ACH	17RX-NXCD-K6H	07/30/2025	08/18/2025	29.64	Wrist Bands for laser tag and bounce houses	1051-321 - Community Outreach - Stan	
Amazon	ACH	17VR-HRDX-QR	07/10/2025	08/13/2025	59.98	HDMI Transmitters	417257 - Cameras Installation	
Amazon	ACH	19T9-9NPF-14DL	07/23/2025	08/27/2025	197.22	Trimmer Line	1053-252 - Equipment Repairs & Maint	
Amazon	ACH	1C37-T6KT-N6VT	07/03/2025	08/13/2025	99.00	Mister and Fan	1055-240 - Office supplies & PPE	
Amazon	ACH	1C4F-PYRA-7XQ	07/12/2025	08/13/2025	91.99	Washable Paint Set	1056-325 - Tooele County Recreation	
Amazon	ACH	1071-LYT-D3X1	06/30/2025	08/13/2025	14.50	Batteries	1051-240 - Office supplies & PPE	
Amazon	ACH	1D91-KWJQ-KAV	05/13/2025	08/27/2025	-7.89	Refund - 8 tab binder dividers with pockets for 3 ring	1051-240 - Office supplies & PPE	
Amazon	ACH	1DDW-4GD3-NT	07/03/2025	08/27/2025	96.77	Plunger/Fluid Spill kit	1055-250 - Pool Maintenance	
Amazon	ACH	1DV6-YVWC-73J	07/29/2025	08/18/2025	12.99	Gigabit PoE Splitter	417257 - Cameras Installation	
Amazon	ACH	1FFR-6MRR-RLQ	06/06/2025	08/27/2025	-5.58	BOOKS RETURNED	1056-325 - Tooele County Recreation	
Amazon	ACH	1GDM-RX3D-JW	07/30/2025	08/18/2025	11.39	Raffle Tickets for Summer Luncheon	1051-135 - Employee Incentive	
Amazon	ACH	1HGV-LHCL-TPR	07/15/2025	08/13/2025	1,128.41	Backflow Test Kit	1053-251 - Irrigation Repairs & Mainten	
Amazon	ACH	1JKH-QYVP-RFM	07/09/2025	08/13/2025	937.23	Award Medals	1051-321 - Community Outreach - Stan	
Amazon	ACH	1JYX-4WXD-7QL	07/29/2025	08/18/2025	27.98	speaker stand for outdoor movies	1051-320 - Community Outreach	
Amazon	ACH	1KRT-TFH3-RW	07/22/2025	08/21/2025	105.79	ice bags and straws	1058-410 - Inventory, food	

**Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 08/01/2025 to 08/31/2025**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Amazon	ACH	1KYH-M64G-DH1	07/17/2025	08/13/2025	34.62	Bottles for Lake Testing	1053-250 - Parks & Greenbelts Mainten	
Amazon	ACH	1L6G-FPRT-D774	07/21/2025	08/21/2025	128.98	Lawn Mower Tires	1052-252 - Equipment Repairs/Mainten	
Amazon	ACH	1LNT-WRGR-TW	07/05/2025	08/13/2025	204.22	Books	1056-325 - Tooele County Recreation	
Amazon	ACH	1MHM-T91N-16R	07/01/2025	08/13/2025	99.98	Office Chair	1051-740 - Small Equipment under \$10	
Amazon	ACH	1P41-YXQY-N16	07/15/2025	08/13/2025	141.98	Mixing Console for Outdoor Movie	1051-320 - Community Outreach	
Amazon	ACH	1PJC-R3X4-3YT	07/29/2025	08/18/2025	58.98	TP-Link Tapo 2K Security Camera	417257 - Cameras Installation	
Amazon	ACH	1PWV-DY3F-FTN	07/16/2025	08/13/2025	144.25	Filters	1053-256 - Clubhouse Maintenance	
Amazon	ACH	1Q6R-FFY6-JFLV	07/03/2025	08/13/2025	9.79	STRAWS	1058-410 - Inventory, food	
Amazon	ACH	1Q91-QYV7-7QN	07/10/2025	08/13/2025	4.79	Letter Opener	1051-240 - Office supplies & PPE	
Amazon	ACH	1T7Y-GH3F-T9W	07/08/2025	08/13/2025	269.39	Speaker and Stereo for Outdoor Movies	1051-320 - Community Outreach	
Amazon	ACH	1T2P-LN13-GY1	07/21/2025	08/21/2025	126.99	Lake testing supplies (oxygen kit, plastic pipettes, b	1053-250 - Parks & Greenbelts Mainten	
Amazon	ACH	1X4C-1MNA-DN6	07/16/2025	08/13/2025	72.12	Filters	1053-256 - Clubhouse Maintenance	
Amazon	ACH	1XTT-R6F6-DFL7	07/21/2025	08/21/2025	189.95	ETHERNET Cables	417257 - Cameras Installation	
Amazon	ACH	1YDW-9CRL-QW	07/08/2025	08/13/2025	39.90	Phosphors 8-Pack	1053-256 - Clubhouse Maintenance	
Amazon	ACH	1YQG-64DK-1K6	07/10/2025	08/13/2025	237.80	Camera Mount, wire and connectors	417257 - Cameras Installation	
					\$4,821.34			
					\$4,821.34			
Ana Enterprises	CC	08142025	08/14/2025	08/14/2025	25.92	Cyclone Sand	1053-251 - Irrigation Repairs & Mainten	
					\$25.92			
Artisan Borders	ACH	1084	07/24/2025	08/08/2025	1,600.00	Borders for front of ProShop	1058-250 - Proshop Maintenance	
					\$1,600.00			
Best of Signs (Design Print Banner L	CC	08072025	08/07/2025	08/07/2025	470.94	Banner and signs for S. Days	1051-321 - Community Outreach - Stan	
					\$470.94			
Big Jim's Carpet Cleaning	CC	08192025	08/19/2025	08/21/2025	492.90	Carpet Cleaning after Stansbury Days	1051-321 - Community Outreach - Stan	
					\$492.90			
BLU Line Designs	ACH	3153	02/13/2025	08/18/2025	2,154.00	Master Plan and Construction Documents	447254 - Millpond Park	
					\$2,154.00			
C-A-L Ranch Stores	32437	18246/10	07/16/2025	08/07/2025	83.86	Clevis DBL Link/Quick Link ZNC Bcode	1053-250 - Parks & Greenbelts Mainten	
C-A-L Ranch Stores	32437	18284/10	07/31/2025	08/07/2025	175.98	2gal sprayer battery pump/ 2.5 gal amine	1053-253 - Fertilizer & Chemicals	
C-A-L Ranch Stores	32437	18284/10	07/31/2025	08/07/2025	533.98	chain loop/chain saw	1053-252 - Equipment Repairs & Maint	
					\$793.82			
					\$793.82			
Callaway	ACH	940086208	04/10/2025	08/11/2025	420.56	2025 Wedges/Gloves	1058-415 - Inventory, Pro Shop	
					\$420.56			
Carlson Distributing	32443	467332	08/13/2025	08/21/2025	272.77	Alcohol	1058-406 - Inventory, Alcohol	
					\$272.77			
Cool Treats, LLC	32444	08142025	08/14/2025	08/21/2025	75.00	REFUND of deposit for Food Trucks, will not return	102161 - Food Trucks Deposits	
					\$75.00			
Costco	CC	07292025	08/01/2025	08/01/2025	7.69	mints	1051-240 - Office supplies & PPE	
Costco	CC	07292025	08/01/2025	08/01/2025	15.38	bottle water	1052-240 - Office supplies & PPE	
Costco	CC	07292025	08/01/2025	08/01/2025	30.76	bottle water	1053-240 - Office supplies & PPE	
Costco	CC	07292025	08/01/2025	08/01/2025	71.56	water/trash bags/paper towels	1052-240 - Office supplies & PPE	
Costco	CC	07292025	08/01/2025	08/01/2025	78.94	cookies, chips, water for summer luncheon	1051-135 - Employee Incentive	
Costco	CC	07292025	08/01/2025	08/01/2025	215.53	handsoap/trashbags/toiletpaper	1053-256 - Clubhouse Maintenance	
Costco	CC	07292025	08/01/2025	08/01/2025	373.22	candy/soda/hot dogs/buns	1058-410 - Inventory, food	

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Costco	CC	07292025	08/01/2025	08/01/2025	594.75	Bleach, gloves, Trash Bags, fabuloso	1053-258 - Park Housekeeping	
Costco	CC	07312025	07/31/2025	08/01/2025	8.00	water	1055-240 - Office supplies & PPE	
Costco	CC	07312025	07/31/2025	08/01/2025	150.48	candy, cookies, crackers, chips	1055-410 - Inventory, food	
Costco	CC	08072025	08/07/2025	08/07/2025	15.58	water	1052-240 - Office supplies & PPE	
Costco	CC	08072025	08/07/2025	08/07/2025	31.16	water	1053-240 - Office supplies & PPE	
Costco	CC	08072025	08/07/2025	08/07/2025	94.54	Plates, utensils, napkins for Pancake Breakfast	1051-321 - Community Outreach - Stan	
Costco	CC	08072025	08/07/2025	08/07/2025	166.48	Kids Tri - Drinks and Snacks	1051-321 - Community Outreach - Stan	
Costco	CC	08072025	08/07/2025	08/07/2025	572.23	buns, hotdog, pastries, candy	1058-410 - Inventory, food	
Costco	CC	08082025	08/08/2025	08/08/2025	25.23	wood stakes for Tri	1051-321 - Community Outreach - Stan	
Costco	CC	08142025	08/14/2025	08/14/2025	15.58	water for Pickleball	1051-321 - Community Outreach - Stan	
Costco	CC	08142025	08/14/2025	08/14/2025	23.37	water	1052-240 - Office supplies & PPE	
Costco	CC	08142025	08/14/2025	08/14/2025	27.98	plates and napkins for Pancake Breakfast	1051-321 - Community Outreach - Stan	
Costco	CC	08142025	08/14/2025	08/14/2025	77.90	water	1051-321 - Community Outreach - Stan	
Costco	CC	08142025	08/14/2025	08/14/2025	179.02	tissue/garbage bags/perpertowel/toilet paper/cleanin	1053-258 - Park Housekeeping	
Costco	CC	08142025	08/14/2025	08/14/2025	400.42	fruit/cookies/candy/drinks for TRI	1051-321 - Community Outreach - Stan	
Costco	CC	08142025	08/14/2025	08/14/2025	404.31	Gloves and toilet paper	1053-258 - Park Housekeeping	
Costco	CC	08142025	08/14/2025	08/14/2025	406.98	soda/candy/hotdogs/buns/cookies	1058-410 - Inventory, food	
Costco	CC	08202025	08/20/2025	08/20/2025	129.86	Bath Tissue, trash bags, paper towels	1052-250 - Facility Maintenance	
Costco	CC	08202025	08/20/2025	08/20/2025	295.27	Protein Bars, Candy, Chips, Donuts, Pastries	1058-410 - Inventory, food	
Costco	CC	08222025	08/22/2025	08/22/2025	363.31	Rolls, chips, fruit, cookies	1058-410 - Inventory, food	
Costco	CC	08282025	08/28/2025	08/28/2025	46.74	water	1053-240 - Office supplies & PPE	
Costco	CC	08282025	08/28/2025	08/28/2025	268.14	buns, hotdog, pastries, candy, chips	1058-410 - Inventory, food	
Costco	CC	20250802	08/02/2025	08/02/2025	29.68	Chips and Candy	1055-410 - Inventory, food	
					\$5,176.66			
Creative Graphics LLC	CC	29267	08/13/2025	08/15/2025	701.40	French Terry Hoodies	1058-415 - Inventory, Pro Shop	
					\$701.40			
CXT, Inc	CC	08212025	08/19/2025	08/19/2025	1,688.34	screen for bathroom doors	1053-250 - Parks & Greenbelts Mainten	
					\$1,688.34			
Deluxe	CC	637377050	07/31/2025	08/01/2025	249.52	Checks	1051-240 - Office supplies & PPE	
					\$249.52			
Deseret Peak High School Golf	32456	20250816	08/27/2025	08/27/2025	1,300.00	Deseret Peak High School Fundraiser	104414 - League Winnings	
					\$1,300.00			
Desmond, Judy	ACH	07292025	07/29/2025	08/07/2025	758.13	Adult Tri Tophies and Medals	1051-321 - Community Outreach - Stan	
					\$758.13			
DLL Finance LLC	ACH	08012025	07/28/2025	08/01/2025	5,766.60	Golf Cart Rental	1058-741 - Equipment Rental	
					\$5,766.60			
Dropbox	CC	08272025	08/27/2025	08/27/2025	102.72	License Renewal	1052-312 - IT Expense	
Dropbox	CC	08272025	08/27/2025	08/27/2025	102.72	License Renewal	1053-312 - IT Expense	
Dropbox	CC	08272025	08/27/2025	08/27/2025	102.72	License Renewal	1059-312 - IT Expense	
Dropbox	CC	08272025	08/27/2025	08/27/2025	320.00	License Renewal	1050-312 - IT expense	
Dropbox	CC	08272025	08/27/2025	08/27/2025	320.00	License Renewal	1056-312 - IT Expense	
Dropbox	CC	08272025	08/27/2025	08/27/2025	1,722.56	License Renewal	1051-312 - IT expense	
					\$2,773.44			
					\$2,773.44			
Enbridge	ACH	August2025a	08/05/2025	08/26/2025	7.22	Golf Course Maintenance Bdg	1052-271 - Natural gas	
Enbridge	ACH	August2025	08/05/2025	08/26/2025	1,796.20	Pool	1055-271 - Natural gas	
Enbridge	ACH	August2025b	08/05/2025	08/26/2025	7.22	Pro Shop	1058-271 - Natural gas	

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Enbridge	ACH	August 2025c	08/05/2025	08/26/2025	12.77 \$1,823.41	Clubhouse	1053-274 - Natural gas - Clubhouse	
FDMS	ACH	0811/2025	08/11/2025	08/11/2025	128.40 \$128.40	Monthly Service Fee	1051-621 - Bank fees	
Fiserv - Clover	ACH	0811/2025	08/11/2025	08/11/2025	90.81	Monthly Service Fee	1055-621 - Bank Fees	
Fiserv - Clover	ACH	0811/2025a	08/11/2025	08/11/2025	25.48 \$116.29	Monthly Service Fee	1051-621 - Bank fees	
General Distribution Company	ACH	3762074	07/31/2025	08/07/2025	331.95	Alcohol	1058-406 - Inventory, Alcohol	
General Distribution Company	ACH	3770954	08/14/2025	08/18/2025	424.76 \$756.71	Alcohol	1058-406 - Inventory, Alcohol	
Great Basin Turf Products	ACH	431215	07/23/2025	08/21/2025	868.73 \$868.73	Diamid 1 QT and Addit 8 oz.	1052-253 - Fertilizer/Chemical	
Grimm Electric Inc	32446	575	08/01/2025	08/21/2025	2,255.00 \$2,255.00	Damaged motor start for irrigation pump	1052-251 - Irrigation Repairs & Mainten	
Harbor Freight	CC	08052025	08/05/2025	08/05/2025	201.80	flap discs/screw extractor kits/blades/conduit discs	1053-250 - Parks & Greenbelts Mainten	
Harbor Freight	CC	08102025	08/10/2025	08/10/2025	204.99	50 ft auto feed drum drain	1053-250 - Parks & Greenbelts Mainten	
Harbor Freight	CC	08102025	08/10/2025	08/10/2025	204.99	50 ft auto feed drum drain	1058-250 - Proshop Maintenance	
Harbor Freight	CC	08122025	08/12/2025	08/12/2025	332.22	pipe wrench/tzippers/noncontact voltage tester/Sae/m	1053-250 - Parks & Greenbelts Mainten	
Harbor Freight	CC	08122025A	08/12/2025	08/12/2025	412.70 \$1,356.70	Prizes for Car Show	1051-321 - Community Outreach - Stan	
Home Depot	ACH	1100626	06/09/2025	08/26/2025	182.33	Echo Speed Feed	1053-252 - Equipment Repairs & Maint	
Home Depot	ACH	2014310	05/29/2025	08/26/2025	33.84	1/2 Gal Nipple	1053-251 - Irrigation Repairs & Maint	
Home Depot	ACH	23161	06/10/2025	08/26/2025	19.96	spray paint to mark parkview	1053-265 - Sports Fields Maintenance	
Home Depot	ACH	3020074	06/27/2025	08/26/2025	8.76	Great Stuff Gaps and Cracks	1053-252 - Equipment Repairs & Maint	
Home Depot	ACH	3021540	05/28/2025	08/26/2025	19.97	Flashlight	1053-256 - Clubhouse Maintenance	
Home Depot	ACH	3512949	05/28/2025	08/26/2025	13.94	Wasp Spray	1053-250 - Parks & Greenbelts Mainten	
Home Depot	ACH	4010592	06/26/2025	08/26/2025	6.78	Shop Towel Roll	1052-250 - Facility Maintenance	
Home Depot	ACH	4010592	06/26/2025	08/26/2025	25.90	2 PVC Male Adapter	1052-251 - Irrigation Repairs & Maint	
Home Depot	ACH	4010592	06/26/2025	08/26/2025	58.44	Black Diamond 3lb Trim and oil	1052-252 - Equipment Repairs/Mainten	
Home Depot	ACH	4020022	06/26/2025	08/26/2025	68.61	Torch kit and butane fuel	1053-252 - Equipment Repairs & Maint	
Home Depot	ACH	5025079	06/25/2025	08/26/2025	505.27	Portable Heater/Cooler	1052-250 - Facility Maintenance	
Home Depot	ACH	6014900	08/10/2025	08/26/2025	68.58	CM3 Channel	417257 - Cameras Installation	
Home Depot	ACH	6022418	06/04/2025	08/26/2025	35.92	Inside CRNR Elbow	1053-252 - Equipment Repairs & Maint	
Home Depot	ACH	7023521	06/13/2025	08/26/2025	118.55	Pliers and padlocks	1053-250 - Parks & Greenbelts Mainten	
Home Depot	ACH	7616449	08/13/2025	08/26/2025	15.67	Hammerdrill bit	1053-256 - Clubhouse Maintenance	
Home Depot	ACH	8023420	06/12/2025	08/26/2025	274.01	Trash Can, Bug Spray, sprayer, mole max	1053-250 - Parks & Greenbelts Mainten	
Home Depot	ACH	8023420	06/12/2025	08/26/2025	738.00	Straight Shaft Trimmer (x2)	1053-740 - Small tools under \$1000	
Home Depot	ACH	8622676	05/23/2025	08/26/2025	31.87 \$2,226.40		1053-256 - Clubhouse Maintenance	
Instacart	CC	08152025	08/15/2025	08/15/2025	70.16	Icecream	1055-410 - Inventory, food	
Instacart	CC	08282025	08/28/2025	08/28/2025	106.39	lunch for safety training	1051-135 - Employee Incentive	
Instacart	CC	08282025a	08/28/2025	08/28/2025	5.99	lunch for safety training	1051-135 - Employee Incentive	
Instacart	CC	08282025b	08/28/2025	08/28/2025	54.79 \$237.33	lunch for safety training	1051-135 - Employee Incentive	
Intermountain Aquatech	32449	SAL207281-1	07/16/2025	08/27/2025	78.80 \$237.33	Liquid Chlorine, Muriatic Acid, 15 gallon drum	1055-253 - Chemicals	

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Intermountain Aquatech	32449	SAL208483-1	07/31/2025	08/27/2025	2,004.65 \$2,083.45	Liquid Chlorine, Muriatic Acid, 15 gallon drum, 2 oz	1055-253 - Chemicals	
Intermountain Aquatech	CC	08192025	08/19/2025	08/19/2025	52.60 \$2,136.05	Val Pak Bulkhead	1055-250 - Pool Maintenance	
JC Golf Accessories	32450	SI-209708	07/30/2025	08/27/2025	337.34 \$337.34	Tees	1058-415 - Inventory, Pro Shop	
LibraryThing.com	CC	169766	07/04/2025	08/04/2025	144.00 \$144.00	Subscription for TinyCat	1056-210 - Dues & Subscriptions	
L.T. Governor	CC	08062025	08/06/2025	08/06/2025	25.00 \$25.00	Entity Registration	1051-210 - Dues & Subscriptions	
M&M Distributing	ACH	5499383512	07/30/2025	08/07/2025	105.79	Arnold Palmer, Coors, Dales Pale	1058-406 - Inventory, Alcohol	
M&M Distributing	ACH	5499386501	08/06/2025	08/21/2025	222.55 \$328.34	Alcohol	1058-406 - Inventory, Alcohol	
Macey's	CC	08012025	08/01/2025	08/01/2025	175.64 \$175.64	sandwiches, drinks and fruit for summer luncheon	1051-135 - Employee Incentive	
Mountain West Worx	32451	41367	08/01/2025	08/27/2025	72.00	Drug Test for M. Burton, L. Cheney	1055-610 - Miscellaneous	
Mountain West Worx	32451	41367	08/01/2025	08/27/2025	144.00 \$216.00	Drug Test for R. Gonzalez, L. Mejia, H. Smith, D. Wal	1053-610 - Miscellaneous	
Napa Auto Parts	ACH	039518	07/03/2025	08/21/2025	126.56 \$216.00	Battery for Toro	1052-252 - Equipment Repairs/Maint	
Napa Auto Parts	ACH	039838	07/07/2025	08/21/2025	11.96	Spark Plug	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	040142	07/09/2025	08/21/2025	30.41	oil filter and spark plugs	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	040335	07/10/2025	08/21/2025	41.80	Hydraulic Oil	1052-252 - Equipment Repairs/Maint	
Napa Auto Parts	ACH	040434	07/11/2025	08/21/2025	62.46	Gear Oil	1052-252 - Equipment Repairs/Maint	
Napa Auto Parts	ACH	040837	07/15/2025	08/21/2025	31.79	oil filter and fuel filters	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	041695	07/22/2025	08/21/2025	55.18	spark plugs and hydraulic filters	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	042159	07/25/2025	08/21/2025	27.20	Ditch Witch Fuel Hose	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	042242	07/25/2025	08/21/2025	66.11	Ditch Witch Hose	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	042409	07/28/2025	08/21/2025	255.52	D.E.F Tank Heater	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	042587	07/29/2025	08/21/2025	79.52 \$788.51	wright mowers filters	1053-252 - Equipment Repairs & Maint	
Nexus Tactical Laser Tag	32438	000091929	03/21/2025	08/07/2025	\$788.51	Stansbury Days Laser Tag	1051-321 - Community Outreach - Stan	
Par West Turf Services, Inc	ACH	234539	06/17/2025	08/07/2025	12.76 \$725.00	change	1052-251 - Irrigation Repairs & Maint	
Par West Turf Services, Inc	ACH	PW234797	07/19/2025	08/07/2025	176.34 \$189.10	30 in head w/ wood handle	1052-740 - Small Tools under \$1000	
PEHP Group Insurance	ACH	0124168279	07/20/2025	08/13/2025	54.91	July Life Insurance	102108 - Accrued life insurance	
PEHP Group Insurance	ACH	564483	07/15/2025	08/06/2025	20,462.93 \$20,517.84	August Health Insurance	102104 - Accrued health insurance	
R1 Roofing and Exteriors	ACH	2452	08/21/2025	08/27/2025	18,973.60	Windows	417258 - Club House Improvements	
R1 Roofing and Exteriors	ACH	2452	08/21/2025	08/27/2025	19,263.20 \$38,236.80	Pro Shop Windows	417259 - Golf Course Pro Shop Improv	
					\$38,236.80			

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Ralph Frost	32439	20250722	07/22/2025	08/07/2025	300.00	Band for Stansbury Days 2025	1051-321 - Community Outreach - Stan	
RCM Landscape & Maintenance LL	32441	06202025	06/20/2025	08/13/2025	\$300.00	Work for front of pro shop	1058-250 - Proshop Maintenance	
Rhinehart Oil	ACH	IN-807562-25	07/31/2025	08/07/2025	915.66	Deisel/Gas	1052-280 - Fuel	
Rhinehart Oil	ACH	IN-832076-25	08/15/2025	08/21/2025	745.15	Deisel/Gas	1052-280 - Fuel	
RMT	ACH	P53641	07/18/2025	08/07/2025	\$1,660.81	Fuel Filters	1052-252 - Equipment Repairs/Mainten	
RMT	ACH	P53641	07/18/2025	08/07/2025	233.25	Fuel Filters	1053-252 - Equipment Repairs & Maint	
Rocky Mountain Power	ACH	August2025	08/05/2025	08/26/2025	10.89	Cemetry	1057-270 - Electricity	
Rocky Mountain Power	ACH	August2025	08/05/2025	08/26/2025	1,366.66	Pro Golf	1058-270 - Electricity	
Rocky Mountain Power	ACH	August2025	08/05/2025	08/26/2025	1,406.80	Parks and Rec	1053-270 - Electricity - Misc Meters	
Rocky Mountain Power	ACH	August2025	08/05/2025	08/26/2025	1,945.10	Clubhouse	1053-275 - Electricity - Clubhouse	
Rocky Mountain Power	ACH	August2025	08/05/2025	08/26/2025	2,696.77	Golf Course Wells	1052-270 - Electricity	
Rocky Mountain Power	ACH	August2025a	08/05/2025	08/26/2025	11.29	Delgada Detention Basin	1053-270 - Electricity - Misc Meters	
					\$7,437.51			
Soelbergs Market of Stansbury	CC	08012025	08/01/2025	08/01/2025	\$7,437.51	Summer Luncheon Sandwich	1051-135 - Employee Incentive	
Soelbergs Market of Stansbury	CC	08012025a	08/01/2025	08/01/2025	41.18	cups and ice for summer luncheon	1051-135 - Employee Incentive	
Soelbergs Market of Stansbury	CC	08142025	08/14/2025	08/14/2025	175.00	Gift Cards for Pickleball	1051-321 - Community Outreach - Stan	
					\$230.40			
Sprinkler Supply	ACH	W12437	07/09/2025	08/11/2025	\$230.40	solenoid, nipple, primer, coupling, union sch	1053-251 - Irrigation Repairs & Mainten	
Sprinkler Supply	ACH	W14217	07/18/2025	08/11/2025	2,299.81	Barb Adapter, Elbow, Coupling, PVC	1053-251 - Irrigation Repairs & Mainten	
Sprinkler Supply	ACH	W12584	07/28/2025	08/11/2025	277.43	TT reducer	1052-251 - Irrigation Repairs & Mainten	
Sprinkler Supply	ACH	W12585	07/28/2025	08/11/2025	55.18	Nozzles, rotor, cement, primer, valve, solenoids, bus	1053-251 - Irrigation Repairs & Mainten	
Sprinkler Supply	ACH	W12586	07/28/2025	08/11/2025	6,736.65	Full Nozzle Return	1053-251 - Irrigation Repairs & Mainten	
					\$9,323.27			
Srixon/Cleveland/XX10 - Dunlop Spor	32452	8410851 SO	04/28/2025	08/27/2025	\$9,323.27	Stock Balls	1058-415 - Inventory, Pro Shop	
Srixon/Cleveland/XX10 - Dunlop Spor	32452	8418926 SO	05/01/2025	08/27/2025	337.56	Gloves	1058-415 - Inventory, Pro Shop	
					1,287.00			
					\$1,624.56			
SSG, LLC	32447	71370	08/14/2025	08/21/2025	\$1,624.56	Score Cards	1058-240 - Office supplies	
					952.31			
Stansbury High Boys Golf	32457	8152025	08/27/2025	08/27/2025	\$952.31	Stansbury High School Fundraiser	104414 - League Winnings	
					1,300.00			
Stansbury Park Improvement District	32442	1377	05/15/2025	08/13/2025	\$1,300.00	1/2 of gas for shop	1053-271 - Natural gas	
Stansbury Park Improvement District	32442	1412	07/16/2025	08/13/2025	114.19	1/2 of gas for shop	1053-271 - Natural gas	
Stansbury Park Improvement District	32442	1413	07/16/2025	08/13/2025	4.61	Replacing meter for SSA Mailbox in Greenbelt	1053-251 - Irrigation Repairs & Mainten	
					1,183.56			
					\$1,302.36			
Stansbury Park Improvement District	32453	1430	08/21/2025	08/27/2025	3.38	1/2 of gas for shop	1053-271 - Natural gas	
Stansbury Park Improvement District	32453	1433	08/25/2025	08/27/2025	343.26	Replacing 2" water meter at village blvd west	1053-251 - Irrigation Repairs & Mainten	
Stansbury Park Improvement District	32453	July 2025	08/04/2025	08/27/2025	31.28	Clubhouse	1053-276 - Water - Clubhouse	

**Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 08/01/2025 to 08/31/2025**

Payee Name	Reference Number	Invoice Number	Invoice Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Stansbury Park Improvement District	32453	July 2025	08/04/2025	08/27/2025	69.18	Pro Shop Water	1058-273 - Water	
Stansbury Park Improvement District	32453	July 2025	08/04/2025	08/27/2025	238.85	Pool Water	1055-273 - Water	
Stansbury Park Improvement District	32453	July 2025	08/04/2025	08/27/2025	252.23	Cemetery Water	1057-273 - Water	
Stansbury Park Improvement District	32453	July 2025	08/04/2025	08/27/2025	9,948.14	parks and greenbelts	1053-273 - Water	
Stansbury Park Improvement District	32453	July 2025	08/04/2025	08/27/2025	13,160.18	Golf Course	1052-273 - Water	
					\$24,046.50			
					\$25,348.86			
State Fire DC Specialties	ACH	12628434	07/17/2025	08/11/2025	180.00	ProShop Monitoring Fee for Fire Alarm System (July	1058-311 - Security	
State Fire DC Specialties	ACH	12628434	07/17/2025	08/11/2025	255.00	CH Monitoring Fee for Fire Alarm System (July-Sept	1053-311 - Security	
					\$435.00			
Stolz Equipment	ACH	020964	07/31/2025	08/18/2025	332.26	V belt/belt/freight	1052-252 - Equipment Repairs/Mainten	
					\$332.26			
Target River BE	ACH	4851	08/11/2025	08/26/2025	8,500.00	Marketing for Golf Course	1058-326 - Tourism Tax Grant	
					\$8,500.00			
Taylor Made	ACH	38517345	07/29/2025	08/26/2025	964.68	TM24 TP5 ENG	1058-415 - Inventory, Pro Shop	
					\$964.68			
The Goathead Roller	CC	08012025	08/01/2025	08/01/2025	575.00	Tool to pick up GOAT head	1053-265 - Sports Fields Maintenance	
					\$575.00			
The UPS Store	CC	08152025	08/15/2025	08/15/2025	30.89	Posters for the TRI	1051-321 - Community Outreach - Stan	
					\$30.89			
Titleist	ACH	920976191	07/10/2025	08/21/2025	101.85	Tour Pom Pom	1058-415 - Inventory, Pro Shop	
Titleist	ACH	921028772	07/17/2025	08/11/2025	395.02	Golf Balls	1058-415 - Inventory, Pro Shop	
Titleist	ACH	921091335	07/25/2025	08/21/2025	325.36	Golf Ball Display	1058-415 - Inventory, Pro Shop	
					\$822.23			
					\$822.23			
Tooele County	32455	03652025	05/01/2025	08/27/2025	120.00	Office 365	1055-312 - IT Expense	
Tooele County	32455	03652025	05/01/2025	08/27/2025	120.00	Office 365	1057-312 - IT Expense	
Tooele County	32455	03652025	05/01/2025	08/27/2025	166.00	Office 365	1052-312 - IT Expense	
Tooele County	32455	03652025	05/01/2025	08/27/2025	212.00	Office 365	1056-312 - IT Expense	
Tooele County	32455	03652025	05/01/2025	08/27/2025	260.00	Office 365	1059-312 - IT Expense	
Tooele County	32455	03652025	05/01/2025	08/27/2025	360.00	Office 365	1058-312 - IT Expense	
Tooele County	32455	03652025	05/01/2025	08/27/2025	424.00	Office 365	1050-312 - IT expense	
Tooele County	32455	03652025	05/01/2025	08/27/2025	720.00	Office 365	1053-312 - IT Expense	
Tooele County	32455	03652025	05/01/2025	08/27/2025	1,290.00	Office 365	1051-312 - IT expense	
					\$3,672.00			
					\$3,672.00			
Tooele County Clerk	32440	08132025	08/13/2025	08/13/2025	500.00	Bond for Stansbury Days	1051-321 - Community Outreach - Stan	
					\$500.00			
Torzillo, Rachel	ACH	20250811	08/11/2025	08/21/2025	1,588.47	Reimbursement for Crowns, Sashes, Decor and Foo	1051-322 - Community Outreach - Pag	
					\$1,588.47			
Tractor Supply	CC	08012025	08/01/2025	08/01/2025	134.97	steel bedding fork	1052-740 - Small Tools under \$1000	
Tractor Supply	CC	08012025a	08/01/2025	08/01/2025	38.47	strap toggle and toggle bolt	1053-265 - Sports Fields Maintenance	
Tractor Supply	CC	08012025b	08/01/2025	08/01/2025	59.99	3m perf paint project respirator	1053-250 - Parks & Greenbelts Mainten	
Tractor Supply	CC	08042025	08/04/2025	08/04/2025	53.45	drill bit/hoggle bit/PC Brush	1055-250 - Pool Maintenance	
Tractor Supply	CC	08072025	08/07/2025	08/07/2025	16.98	Fusion Paint Gloss Black	1053-252 - Equipment Repairs & Maint	

**Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 08/01/2025 to 08/31/2025**

Payee Name	Reference Number	Invoice Number	Invoice Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Tractor Supply	CC	08102025	08/10/2025	08/10/2025	34.99	hair and grease drain opener	1058-250 - Proshop Maintenance	
Tractor Supply	CC	08262025	08/26/2025	08/26/2025	7.99	JBW Kwikweld Syringe	1053-252 - Equipment Repairs & Maint	
					\$346.84			
					\$346.84			
Turf Equipment & Irrigation	ACH	3034086-00	07/08/2025	08/07/2025	7,698.20	1 and 1.5 in NPT/ 1.5 FC and PC	1052-251 - Irrigation Repairs & Mainten	
Turf Equipment & Irrigation	ACH	3034687-00	07/28/2025	08/07/2025	4,170.72	1.5 in NPT/ 1.5 FC and PC	1052-251 - Irrigation Repairs & Mainten	
					\$11,868.92			
United States Treasury	ACH	PR080325-615	07/31/2025	08/05/2025	12.86	Medicare Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR080325-615	07/31/2025	08/05/2025	55.00	Social Security Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR080325-615	08/07/2025	08/11/2025	2,218.26	Medicare Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR080325-615	08/07/2025	08/11/2025	4,076.37	Federal Income Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR080325-615	08/07/2025	08/11/2025	9,484.76	Social Security Tax	102101 - Accrued federal payroll taxes	
					\$15,847.25			
US Bank	ACH	560338915	07/14/2025	08/20/2025	167.17	Printer for Office	1051-741 - Equipment Rental	
					\$167.17			
Utah Barricade	CC	08242025	08/24/2025	08/24/2025	1,085.50	Road closure barricade for S. Days	1051-321 - Community Outreach - Stan	
					\$1,085.50			
Verizon Wireless	ACH	6120053638	08/02/2025	08/26/2025	21.06	cemetery internet	1057-272 - Telephone, Internet	
Verizon Wireless	ACH	6120053638	08/02/2025	08/26/2025	21.06	library internet	1056-272 - Telephone, Internet	
Verizon Wireless	ACH	6120053638	08/02/2025	08/26/2025	24.73	pool internet	1055-272 - Telephone, Internet	
Verizon Wireless	ACH	6120053638	08/02/2025	08/26/2025	80.00	pro shop internet and phone	1058-272 - Telephone, Internet	
Verizon Wireless	ACH	6120053638	08/02/2025	08/26/2025	80.00	recreation phone and internet	1053-272 - Telephone, Internet	
Verizon Wireless	ACH	6120053638	08/02/2025	08/26/2025	256.35	admin phone and internet	1051-272 - Telephone, Internet	
Verizon Wireless	ACH	6120053639	08/02/2025	08/26/2025	61.70	Food Truck Phone	1053-319 - Food Truck Expenses	
Verizon Wireless	ACH	6120053639	08/02/2025	08/26/2025	72.06	gateway	1052-272 - Telephone, Internet	
Verizon Wireless	ACH	6120053639	08/02/2025	08/26/2025	72.06	gateway	1053-272 - Telephone, Internet	
Verizon Wireless	ACH	6120053639	08/02/2025	08/26/2025	72.06	gateway	1055-272 - Telephone, Internet	
Verizon Wireless	ACH	6120053639	08/02/2025	08/26/2025	72.06	gateway	1058-272 - Telephone, Internet	
Verizon Wireless	ACH	6120053639	08/02/2025	08/26/2025	144.11	gateway	1051-272 - Telephone, Internet	
					\$877.25			
Vivint	ACH	08142025	08/14/2025	08/14/2025	45.67	Maintenance Bdg Security	1053-311 - Security	
Vivint	CC	08082025	08/08/2025	08/08/2025	55.66	Pool Security	1055-311 - Security	
Vivint	CC	08102025	08/10/2025	08/10/2025	65.66	Pro Shop Security	1058-311 - Security	
					\$121.32			
					\$166.99			
Vosen's Bread Paradise	32448	325865	07/18/2025	08/21/2025	68.00	Hot Dog Burns, WDC Grilled Sand, on Ciabatta x16	1058-410 - Inventory, food	
Vosen's Bread Paradise	32448	326137	07/25/2025	08/21/2025	68.00	Hot Dog Burns, WDC Grilled Sand, on Ciabatta x16	1058-410 - Inventory, food	
					\$136.00			
Vosen's Bread Paradise	32454	327117	08/14/2025	08/27/2025	51.00	12 WDC Sandwiches	1058-410 - Inventory, food	
					\$187.00			
Walmart	CC	08082025	08/08/2025	08/08/2025	195.41	test kit/dorox pool/HTH al	1055-250 - Pool Maintenance	
Walmart	CC	08082025a	08/08/2025	08/08/2025	201.33	HTH AG UL	1055-250 - Pool Maintenance	
Walmart	CC	08122025	08/12/2025	08/12/2025	35.19	Food	1058-410 - Inventory, food	
Walmart	CC	08142025	08/14/2025	08/14/2025	59.72	Food	1058-410 - Inventory, food	
					\$491.65			
					\$491.65			

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 08/01/2025 to 08/31/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Wilkinson Supply	ACH	491073	07/18/2025	08/07/2025	488.99	Clutch	1053-252 - Equipment Repairs & Maint	
Wilkinson Supply	ACH	491074	07/18/2025	08/07/2025	58.84	Armature Magneto	1052-252 - Equipment Repairs/Mainten	
					<u>\$547.83</u>			
Wingfoot Plastic Printing Services, I	ACH	1892	07/10/2025	08/29/2025	123.47	Side by side card and key combo	1056-325 - Tooele County Recreation	
					<u>\$123.47</u>			
Zion's bank	ACH	765806	07/18/2025	08/18/2025	1,616.63	Rough Mower	1052-741 - Equipment Rental	
Zion's bank	ACH	766384	08/04/2025	08/25/2025	1,846.05	Tri Max	1052-741 - Equipment Rental	
					<u>\$3,464.68</u>			
					<u>\$3,464.68</u>			
					<u>\$209,530.12</u>			

Stansbury Service Agency of Tooele County
Journal Register - 08/01/2025 to 08/31/2025

Journal			Debit	Credit
Account No.	Account Name	Entry Description	Amount	Amount
Number: 588				
Date: 08/21/2025				
Code:				
Description:	RECLASS OnCall From 53-116;53-117;53-119B;53-122 to 53-127			
10 53-127	Oncall Wage	RECLASS OnCall	9,625.00	
10 53-116	Maintenance Facilities Hourly	RECLASS OnCall		4,400.00
10 53-117	Irrigation Repairs & Maintenan	RECLASS OnCall		1,925.00
10 53-119B	Mow Crew Supervisor Hourly	RECLASS OnCall		2,475.00
10 53-122	Irrigation Repairs & Maintenan	RECLASS OnCall		825.00
			<u>\$9,625.00</u>	<u>\$9,625.00</u>
Number: 589				
Date: 08/28/2025				
Code:				
Description:	RECLASS Payroll from 55-250 Pool Maintenance to 55-116 Pool Maintenance Wage			
10 55-250	Pool Maintenance	RECLASS Payroll from 55-250 Pool Maintenance t		781.69
10 55-116	Pool Maintenance Wage	RECLASS Payroll from 55-250 Pool Maintenance t	781.69	
			<u>\$781.69</u>	<u>\$781.69</u>
Number: 591				
Date: 08/31/2025				
Code:				
Description:	RECLASS 58-520 to 4401 Sales Tax Discount			
10 58-520	Pro Shop Sales tax - payable	RECLASS 58-520 to 4401 Sales Discount	138.02	
10 4401	Golf green fees	RECLASS 58-520 to 4401 Sales Discount		138.02
			<u>\$138.02</u>	<u>\$138.02</u>
			<u>\$10,544.71</u>	<u>\$10,544.71</u>

COMBINED STANSBURY RECREATION SERVICE AREA, STANSBURY GREENBELT SERVICE AREA BOARD OF TRUSTEES, AND STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING MINUTES

Date: Wednesday, August 27th, 2025

Location: 1 Country Club Drive, Ste 1

Stansbury Park, UT 84074

Time: 7:00 PM

Order of Business

1. Call to Order by Brett Palmer at 6:59 PM
2. Roll Call
 - a. Board Members
 - i. Cassandra Arnell – Present
 - ii. John Wright – Present
 - iii. Kyle Shields – Present
 - iv. Brett Palmer – Present
 - v. Ammon Jacobsmeyer – Present
 - vi. John Duval – Present
 - b. Staff
 - i. James Hanzelka – Present
 - ii. Ingrid Swenson – Present
 - iii. Shawn Chidester – Present
 - iv. Shara Darke – Present
 - c. Brett Palmer welcomed the members of the community who were in attendance.
3. Pledge of Allegiance led by Brett Palmer
4. Presentation: Youth Recognition presentation made by Stacy Smart
 - a. Stacy Smart from the Tooele County Health Department, Prevention Department, and representative for the North Valley Communities that Care presented two youth awards.

The first award was for Annabelle Smith, who was nominated by Rachel Wyler and her parents, John and Sharon Smith. Annabelle was nominated for her kindness, as she helped children in the community when they were hurt and allowed them to play with her and her friends.

The second award was for Taelyn Lancaster, who was nominated anonymously. Taelyn organized a weekly summer youth club where kids went outside, mingled with each other, and created various arts and crafts. She ran this club for two hours every Tuesday and Thursday in the park. She had different activities each time, supervising as many as 30 kids with the help of two additional helpers throughout the summer months. Taelyn created and marketed the event entirely by herself. Her parents, Brad and Tiffany Lancaster, said Taelyn is confident in pursuing her goals, serves as an excellent role model, and brings a bright presence wherever she goes. She has a genuine love for children and is invested in their growth.

Brett Palmer, Board Chair, and Cassandra Arnell, Board Vice Chair, congratulated the youth on their awards.

5. Sheriff Update by Sgt. Nicholas Yale.
 - a. For July, there were 228 details, which included 133 traffic stops, 23 citations, 61 warnings, 5 accidents, 7 DUIs, 7 misdemeanor arrests, and 1 felony arrest.
 - b. John Wright asked the Sergeant to explain the difference between Juvenile Problems, Vandalism, and Juvenile on Governance. The Sergeant explained that vandalism is associated with property damage. Juvenile Problems are issues like kids who don't want to go to school. The rankings are based on the severity of the problem. The Sergeant asked if the Board would like the camera to stay where it currently was, and James Hanzelka stated the location was fine.
6. There were no public comments from the last meeting.
7. There were no public comments made.
8. General Manager Updates
 - a. Operations
 - i. The north end of Porter Way Park had turned brown for the Young Entrepreneur event. The irrigation team investigated and found the issue was a failed decoder in the western part of the area. The area around the tennis courts was found to be infested with gophers that had damaged the systems and moved some of the wood chips from the playground into sprinkler boxes, presumably to nest. Once the gophers have been eradicated, the system will be rewired to bring it back online.
 - ii. Landscaping issues are focused on two areas at the moment. Some areas of the golf course and the Greenbelt by the Fire Station have invasive weeds. The crew is in the process of killing them. This will be followed by overseeding the area. Woodland Park is being installed, so the sprinklers have been shut off where work is being performed. The contractor hit a water main, so the main water line was temporarily rerouted to restore flow, and it will be permanently fixed as time permits. The control boxes are all located on the opposite side of the playground from the backflow. There may be some benefit to relocating them in the future. Currently, the feedlines for the whole park have to run under the playground or make a drastic detour around it.
 - iii. Pool issues discovered this year include the major effort to route the backflush effluent into the wastewater system. Both the Trust and Tooele County Safety inspectors indicated that the deck surrounding the pool needs to be ground down to remove tripping hazards. There is clearly a need for an improved maintenance schedule. Maintenance is being transferred from pool personnel to the operations staff. Continued scaling problems have caused issues with two of the three boilers. to one boiler. With the current outside temperature, the pool can operate on one boiler until the end of the season. The entire system may need to be flushed to remove scale that has collected throughout the entire system. There have been issues with the plumbing in the baby pool. They have been fixed, but the age of the pool means the problems will keep

- recurring. During the off-season, we plan to do a complete overhaul of both pool heating and chlorinating systems
- iv. The operations manager and the maintenance mechanic have recommended switching out several old, large-scale mowers for additional 72-inch Wright Mowers. These are cheaper to run and maintain, and easier to use. This would enable seasonal help to train on the system more quickly, thereby improving productivity.
 - v. We are working on reinforcing the dock and swim platform so they will be usable again. The upgrades will only go so far; if this doesn't solve the issue, they will be permanently removed.
 - vi. The golf course has significant issues with the wiring. A plan is being developed to reconfigure the course. The fixes require the course irrigation to be shut down, making fall or spring the best option to do this. Invasive weeds are a problem, so the crew is working to take care of them. We have a lot of issues that will require tree trimming, removal, and replacement around the course. The Weir well, located by hole 3, needs to be repaired so it operates properly.
 - vii. Operations other projects. There are 19 functional clubhouse cameras, including the pool. We are working on installing a larger camera to cover the clubhouse parking lot. Then the focus will be on installing one to cover the lakefront. One of the five AC units on the roof is inoperable. We explored the repair and replacement of that unit. When the Energy Star team was out there looking at rebates for new clubhouse windows, we looked at rebates for those units as well. Three units are twenty years old, and two units are ten years old, so they are not eligible, unless they are replaced. The golf course ice machine failed, but there was money in the budget to replace it because it was expected to fail at some point.
 - viii. Vandalism.
 - 1. The individuals responsible for damaging the golf carts were found. The Sheriff's Office was notified, but they suggested that if the case were prosecuted, the Agency might not receive recompensation depending on the case. We reached an agreement with the parents to have the individuals split the cost of the repairs and each perform 50 hours of community service as a penalty for leaving the site. The golf course process is also being changed to create stronger oversight into the rental process.
 - 2. Graffiti at Sagers was removed swiftly. It appeared to be a case of bullying in connection with juveniles at school.
 - 3. One of the new overhead windows has now been damaged by a projectile. The incident was reported to the Sheriff, who is looking at footage from their camera.
 - 4. We have asked the Sheriff to review the footage from their camera to try to find footage for 3 incidents: (a) a truck that forced its way through the road barricade, nearly hitting a volunteer at Stansbury Days, (2) A speeding incident by the clubhouse, and the incident with the windows.

5. John Wright asked about the potential for any of these measures to stop the vandalism and damage issues that are happening. John Duval said that he spoke to an officer to ask if they were issuing tickets, and he was told that they were not. John Duval asked about the town hall with the county that we had requested. The county commissioner has not responded yet; he will follow up.
6. Ammon Jacobsmeyer asked to return to the subject of Porter Way Park, requesting more information on why the ground looked so dry. Jim Hanzelka pointed out that there was a lack of coverage and a rodent infestation. Brett Palmer talked about being able to turn on parts of the system manually.

b. Projects

- i. Project Execution. Funding was reallocated to cover the playground installation at Woodland Park and the fixtures at Sager's Park in 2025, rather than 2026, when it was scheduled.
- ii. Funding was also reallocated to cover the purchase of diving boards for the pool. These were received in damaged condition, and Aquatech refused the shipment. Since this is the second time this has happened, and this is the only manufacturer of boards that fit this stanchion, we are now looking at a different solution. The project was moved to 2026. We are also moving the replacement of the clubhouse master breaker from a capital project to operations. These two reprogramming actions free up \$30,000 to use on other projects.
- iii. The slide ordered for Sager's Park Playground will not fit the structure, and the only other one is too long to fit without modification of the structure. The vendor requested an additional \$20,000 to install the longer slide, or we could remount the shorter slide at a different location and block the opening for the slide. Shawn Chidester negotiated a compromise with a tentative agreement to remove an existing climbing feature, the shorter slide in that location, and install a new, longer slide in the original opening. The vendor would install both slides at a reduced total cost of \$5,000.
- iv. Woodland Playground's original design included wood chips under the swings. Concerns cropped up about the transition between the two areas and the potential for damage because of the exposed lips on the polymer mat. Additional concerns were raised about the wood chips degrading the material as they degrade. The vendor could install pour and play on the whole area, for an additional cost of \$26,200. This will be a better product for the playground and lower maintenance costs.
- v. Jim Hanzelka gave a summary of the clubhouse dock's design and installation. and explained the changes from the original plan. John Wright and John Duval discussed the specs required to bury the posts and build the dock so that it will be difficult to ruin. Brett Palmer requested a geotechnical report before we proceed. Jim Hanzelka and John Wright said that they will seek that. Ammon Jacobsmeyer mentioned that the "No Fishing from Dock" signs must be permanently fixed on the dock. John Duval asked for the anticipated end date, to which Jim Hanzelka responded that it was September 30th.

- vi. The Millpond Park RFP (Request for Proposal) phase 1 plan is the parking lot, electrical installation, and bathroom area. This will allow for additional discussion about the final design for the trail to the amphitheater. John Wright asked if the northwest section was going to be a part of the trail. Jim Hanzelka said yes, with the added comment that he is trying to get UDOT to fund that portion. If a contractor isn't found in time, Kyle Shields said that asphalt plants shut down in November. The suggestion was made to switch from asphalt to fiber mesh. Concrete, because that may be cheaper than asphalt.
- c. Finances
 - i. Cash summary as of July 31
 - 1. General Fund Revenue Summary from January to July 2025. As projects are being completed and contractors are paid, funds are being pulled from savings. This will become more pronounced as more projects are completed. The overall revenue projections shown by the EAC (Estimate at Completion) reflect the additional funding from the sale of water rights and improved revenue projections from the golf course.
 - 2. The golf course revenue graph shows that they started exceeding the revenue projections early in the year and are expected to continue to exceed revenue.
 - 3. Expenditures. The pool is significantly over budget, primarily due to unexpected repair and maintenance costs, as well as the need for increased staff to follow safety guidelines properly. Patrons have noticed the increased attention to detail. Extensive maintenance is needed to keep the pool functional. The golf course expenses are starting to rise due to more intensive repair work set for the Fall. Parks and recreation will be preparing for winter work, so they will be purchasing more parts. We are reallocating some capital projects to operations. As people's skills are developed, like with irrigation, the cost will likely increase to keep them, but we expect to get increased productivity to offset these costs. Some seasonal employees may be retained longer than the end of August, providing more capability to work on projects around the park. We have established a maintenance program, resulting in increased purchasing of parts and supplies throughout the year.
 - 4. Capital projects funding line
 - a. Capital project funding for the year comes from the \$573,882 funds allocated in the 2024 budget. For 2026, there will be a projected \$428K available for use from the original budget projections. But we also have additional revenue available to reallocate if desired.
 - b. Capital project expenditures appear behind schedule because these projects are contract-based, with most costs incurred near completion. Some projects are now wrapping up, which means we can expect expenditures to increase.

Impact fee collections are short of projections. Expenditures are less than expected because the Soundwall Trail project has been moved to 2026, and the approval process has slowed the Millpond Park build.

Discussion Items

- a. Finance Committee Update reported by Kyle Shields.
 - i. Jim Hanzelka created a 2026 budget calendar by working backward from the December 17 deadline to schedule key planning dates. John Duval explained the 22-step process from initial planning to state submission, with checkpoints to help departments stay on track. Brett Palmer suggested he would like to review the personnel before the budget is finalized. Jim Hanzelka has presented the proposed capital project/equipment purchase list to the various committees for review. Any proposed changes should be returned to him by August 31 so they can be reviewed before the draft budget is finalized. John Wright noted that any process changes should follow formal procedures. Jim also recommended regular budget reviews and a feedback loop between leadership and staff to guide funding decisions.
- b. Policy Committee Update reported by Cassandra Arnell.
 - i. The committee has been discussing a real property/who document, with the current transfer document based on property ownership. John Wright is developing the midterm Board vacancy policy. John Duval noted they need some clarification from the State before they can move forward. Ingrid Swenson reported that the state advised consulting a lawyer. Cassandra Arnell stated that after due diligence with the State, the Board must now make its judgment. A draft purchasing policy is being improved, and the non-financial compensation policies for Board members and employees are nearly finalized. The safety manual will be completed after adding pool employee safety details. Although planning and budgeting seemed like a detour, finalizing the high-level bylaws and policy manual was necessary as they inform other policies.
- c. Planning Committee Update reported by Jim Hanzelka.
 - i. The sustainment fund is money that's been set aside each year in case large purchases need to be made at the end of the fiscal year. The initial proposal includes funding for HVAC systems in the clubhouse and at the pro shop, as well as a replacement for the weed harvesting boat. Other projects considered in the 2026 budgeting process are the Soundwall Trail and Oscarson Park. The last building schedule for Oscarson is outdated, as it was made in 2021; it will need to be updated. The Soundwall is waiting for final schedule approval from UDOT.

Brett Palmer passed the time to the Stansbury Recreation Service Area Board.

Stansbury Recreation Service Area Board of Trustees Meeting

Order of Business

1. Call to Order at 8:17 PM
2. Roll Call
 - a. Cassandra Arnell – Present

- b. John Wright – Present
- c. Kyle Shields – Present

Action Items

1. 2025.08.01
 - a. Board Review and Possible Approval of the July 16, 2025, Board Meeting Minutes.
 - a. Cassandra Arnell made a motion to accept the Board Meeting Minutes of July 16th, 2025. Kyle Shields seconded the motion.
Vote as follows:
Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea.
Motion passes: minutes are approved.
2. 2025.08.02
 - a. Presentation of the Right of Conveyance Letter.
 - i. John Wright explained that the resolution establishes the deed conveyance letter as the policy for accepting property into the Service Areas. This is in reference to the law, which took effect on May 7th, 2025. The letter states that the property will now come to the Stansbury Recreation Service Area through a signed deed, rather than just signing a plat map. The Greenbelt will have a similar resolution. Administration will be taken care of by the Stansbury Service Agency. He continued to say that it's been reviewed by their attorneys, and he did not find anything questionable in the contents.
 - b. Public Comments
 - i. Brock Peterson – 6619 North Star Discovery Way – Brock inquired about whether the conveyance letter would be made public record and whether it would be used to help sort out past issues. Brett Palmer answered that the letter only applies to properties moving forward. The Board will have the right to accept or reject properties with Board signatures. Property has been deeded in the past when the Service Agency wasn't notified. Brock pointed out that the Agency is being gifted with "a pile of trash," which is the problem. Jim Hanzelka responded that the requirements in the plats, which have been an issue, will now be stipulated by the Service Agency so that it won't happen anymore. This policy is part of the process to clean up what is given to us and in what condition.
 - c. Board Review and Possible Approval of the Resolution 2025-01, Deed Conveyance Policy.
 - i. Kyle Shields pointed out that the policy does not include board approval and asked what if the Board Chair or General Manager went rogue in accepting property. John Wright said that the Board still has to approve the property. Jim Hanzelka said that it's always passed through the Board. Cassandra said that the verbiage would need to be changed. Kyle Shields requested that the words be added before a vote from the Board on the issue. Brett Palmer said that it was implied, but supports altering the verbiage.
 - a. Cassandra Arnell made a motion to table Resolution 2025-01, establishing the service area policy pertaining to deed conveyances of real property until we can modify the wording in paragraph one at the bottom of the page. Kyle Shields seconded the motion.

Vote as follows:

Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea.

Motion tabled.

John Wright requested that the Board members review the warranty deeds attached to this resolution to be sure that nothing has been overlooked. This will then be brought back to the Board in the first part of September.

Motion to adjourn the Recreation Service Area Meeting made by Kyle Shields. Motion seconded by Cassandra Arnell.

Vote as follows:

Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea.

Motion passes.

Stansbury Greenbelt Service Area Board of Trustees Meeting

Order of Business

1. Call to Order at 8:38 PM
2. Roll Call
 - a. Brett Palmer – Present
 - b. Ammon Jacobsmeyer – Present
 - c. John Duval – Present

Action Items

3. 2025.08.01
 - a. Board Review and Possible Approval of the July 16, 2025, Board Meeting Minutes
 - b. Ammon Jacobsmeyer made a motion to approve the July 16th, 2025, Board Meeting Minutes. John Duval seconded the motion.
Vote as follows:
Ammon Jacobsmeyer – yea; John Duval – yea; Brett Palmer – yea.
Motion carries.
4. 2025.08.02
 - a. Presentation of the Right of Conveyance Letter
 - i. Brett Palmer said that the Recreation Service Area had previously discussed this. Ammon Jacobsmeyer asked if any properties have been received since May 07, 2025, by the Greenbelt, Recreation, or Service Agency Areas. Jim Hanzelka and Brett Palmer answered no. The Board members chose to address concerns and make decisions in the future as situations arose.
 - b. No public comments were made.
 - c. Board Review and Possible Approval of the Resolution 2025-01, Deed Conveyance Policy.
 - d. Ammon Jacobsmeyer made a motion to table the 2025.08.02 Resolution 2025-01, Deed Conveyance Policy for the Greenbelt Service Area Board until November 11, 2025. John Duval seconded the motion.

Vote as follows:

Ammon Jacobsmeyer – yea; John Duval – yea; Brett Palmer – yea.

Motion passes unanimously.

Motion to adjourn the Stansbury Greenbelt Service Area Meeting made by John Duval. Ammon Jacobsmeyer seconded the motion.

Vote as follows:

John Duval – yea; Ammon Jacobsmeyer – yea; Brett Palmer – yea.

Motion passed.

Brett Palmer stated that they will follow the agenda. The motion to adjourn the Stansbury Recreation Meeting has already been made, so now they will return to the Stansbury Service Agency Board Meeting.

Stansbury Service Agency Board of Directors Meeting

Action Items:

1. 2025.08.01 A

- a. Board Review and Possible Approval of the July 16, 2025, Board Meeting Minutes.
- b. Kyle Shields made a motion to approve the July 16th, 2025, Board Meeting Minutes. Cassandra Arnell seconded the motion.

Vote as follows:

Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea; John Duval – yea; Ammon Jacobsmeyer – yea; Brett Palmer – yea.

Motion passes unanimously.

2. 2025.08.02 A

- a. Review and Possible Approval of July Financial Statements and Purchases. Kyle Shields made a motion to approve the July Financial Statements and Purchases, and the Check Register is \$340,466.76. John Wright seconded the motion.

Vote as follows:

Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea; John Duval – yea; Ammon Jacobsmeyer – yea; Brett Palmer – yea.

Motion passes.

3. 2025.08.03 A

- a. Presentation of the Right of Conveyance Letter
 - i. This has been discussed in both the Greenbelt and Recreation Board Meetings.
- b. There were no public comments made.
- c. Board Review and Possible Approval of the Resolution 2025-01, Deed Conveyance Policy.
- d. John Wright made a motion to table the Resolution 2025-01, Deed Conveyance Policy until November 11, 2025. Kyle Shields seconded the motion.

Vote as follows:

Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea; John Duval – yea; Ammon Jacobsmeyer – yea; Brett Palmer – yea.

Motion to table passes unanimously.

Board Member Reports and Discussion Items

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, concerns from residents, and requests for future board actions.

1. Ammon Jacobsmeyer commented that a couple of sprinklers on the golf course are not spinning. Jim Hanzelka said he will have those rechecked. He also mentioned that one of the problems with the golf course is timing, as everything must be shut down to work on the back nine holes. There is an outdated and dilapidated sign off the greenbelt lakeside (by the Mitchells Property) that needs to be removed. Stansbury Days was awesome! Kellianne (Rosemann) did a great job, and Ammon Jacobsmeyer received lots of positive feedback on the event.
2. John Duval said the same for Stansbury Days, having received a lot of positive feedback. He questioned who was responsible for the low-hanging trees covering a sidewalk. Jim Hanzelka replied that the property owner is responsible for that. John Duval asked if anyone had heard anything about the fishing tournament. Jim Hanzelka said that he only saw one post about some younger entrants who were participating in the fishing tournament and teaching younger children how to fish, which was part of the event's purpose. Ammon Jacobsmeyer said he generally heard positive feedback on the tournament. People enjoyed it, and many community members wished they had known about it and been able to participate. He also mentioned that there should be more oversight into the collection of fees, registration, and tracking of the event. John Duval asked about the DWR meetings that have been discussed for months. Jim Hanzelka said that he's been ignored. Talk will continue about the chemical treatment, but it may be too far through the season to do testing on the lake. Ponds have run dry, so there is nothing to test there.
3. Kyle Shields said that Stansbury Days was awesome! His comments from the triathlon were that the run was great, the bike portion was great, but the swimming portion needs work. People liked it overall! He asked if the spectator who fell on the bridge was okay, but no one had heard any follow-up. He requested a follow-up on installing the nets at the Gateway Complex. Kyle suggested a survey about improving the golf course and pro shop, because people want a place to linger. Jim Hanzelka said that the tables were replaced with retail space, and he believes that the clientele will rapidly outgrow the pro shop. Jim also said that they would need to discuss whether to build a new one.
4. John Wright made no comment.
5. Cassandra Arnell said that she thought the outdoor advertising went a long way with advertising Stansbury Days, even the little campaign-sized posters. She asked for a round of applause for the office team and everyone who had helped make Stansbury Days happen. She thought the newsletter was great, praised the dedicated staff who pulled through even when the stress was high, and loved seeing everyone working together. The one issue she saw was that there was no one in the water, like the fire department, directing boaters on the water about boundaries. Some people were disappointed that the bounce houses cost money. Jim Hanzelka said that the bounce houses were \$1200, so it was a loss. He suggested staying with laser tag. Lack of volunteers was an issue. Some events had to be cancelled, so we need more help in that area. Cassandra Arnell requested the number of volunteers who were involved and the results of the

event. She pointed out that she appreciates having clean, orderly records and responsible spending. Recognizing that there are problem areas, she said that the 400 acres are doing well overall. She suggested that financial summaries be added to the newsletter for transparency and information. Cassandra Arnell mentioned that the weed harvesting for people on the lake has not been going well, saying that people are complaining about what is piling up in their water and that they can't even use a kayak on the lake. She requested another boat, more water pumping, and that organic matter be removed from the lake. John Duval suggested adding this to the agenda in the budgeting process. The suggestion was made to form a lake committee.

6. Brett Palmer said that there was a discussion about rerouting the backflush water from the swimming pool to the sewer system. He discussed the options of what would be required to make that work and suggested the issue be revisited later.

Motion to Adjourn

Motion to adjourn made by John Duval. Kyle Shields seconded the motion.

Vote as follows:

Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea; Ammon Jacobsmeyer – yea; John Duval – yea; Brett Palmer – yea.

Motion passes unanimously.

Meeting adjourned at 9:19 PM.

The content of these minutes is not intended, nor are they submitted, as a verbatim transcription of the meeting. These minutes are a brief overview of what occurred at the meeting.

Approved this 24th day of September 2025.

Brett Palmer, Stansbury Service Agency Board Chair

Brett Palmer, Stansbury Greenbelt Service Area Board Chair

John H. Wright, Stansbury Recreation Service Area Board Chair

QUIT CLAIM DEED

Tax Parcel No. 05-034-0-0067

Stansbury Greenbelt Service Area, a political subdivision of the State of Utah, with its principal office located at #1 Country Club, Stansbury Park, UT 84074, **GRANTOR**

Quit Claim to

Tooele County School District

Of 92 Lodestone Way,
 Tooele, UT 84074

County of Tooele, State of Utah

For sum of TEN DOLLARS and other good and valuable consideration, do hereby CONVEY the following described tract of land in Tooele County, State of Utah, to wit:

See Attached Exhibit "A"

TOGETHER WITH all buildings, improvements, and all rights-of-way, easements, restrictions and reservations of record.

The purpose of this Quit Claim Deed is to convey both everything the school is currently occupying and was intended to occupy per the record of survey under file no. 2019-0051 in the office of the Tooele County Recorder. The description located in Exhibit "A" comes from the aforementioned survey.

Witness the hand(s) of said grantor(s), this _____ day of _____, 20_____

Stansbury Greenbelt Service Area

State of Utah)
) SS.
County of Tooele)

On the _____ day of _____, 20_____, personally appeared before
Stansbury Greenbelt Service Area, the signer(s) of the within instrument who duly acknowledged to me that
they executed the same.

My Commission Expires: _____

Notary Public
Residing at Tooele, Utah

EXHIBIT "A"

A parcel of land, situate in the Northeast Quarter of Section 16, Township 2 South, Range 4 West, Salt Lake Base and Meridian, more particularly described as follows:

Beginning at the northeast corner of the 'Starside Phase 1-Parcel P.U.D.' Subdivision, as recorded October 18, 2006, under Entry No. 269932, in the Tooele County Recorder's Office, which is located North 89°55'05" East 668.24 feet along the Section line and South 751.88 feet from the North Quarter Corner of Section 16, Township 2 South, Range 4 West, Salt Lake Base and Meridian, and running;

thence Northeasterly 42.72 feet along the arc of a 650.00-foot radius non-tangent curve to the right (center bears South 30°13'23" East and the long chord bears North 61°39'35" East 42.71 feet, through a central angle of 3°45'55"), along said south line of Brigham Road;

thence North 63°32'32" East 457.44 feet along said south line;

thence Northeasterly 59.82 feet along the arc of a 730.00-foot radius tangent curve to the left (center bears North 26°27'28" West and the long chord bears North 61°11'41" East 59.81 feet, through a central angle of 4°41'43"), along said south line, to the northwest corner of the Stansbury Cemetery property;

thence South 34°12'02" East 612.63 feet along said boundary;

thence South 55°34'30" West 101.90 feet, to an existing old wire fence corner;

thence South 61°25'51" West 76.91 feet along said fence line, the subject of a boundary survey performed by Benchmark Engineering, and recorded under Entry no. 2014-0032-01 in the Tooele County Recorder's Office, the following 4 calls;

thence South 61°27'51" West 103.62 feet;

thence South 60°22'18" West 86.76 feet;

thence South 57°38'11" West 106.03 feet;

thence South 58°50'56" West 74.60 feet, to the southeast corner of Starside Subdivision;

thence North 34°47'48" West 652.62 feet along the east line of said subdivision, to the point of beginning.

Contains: 349,109 square feet and 8.01 acres.

When recorded send to:

Andy Welch

47 S Main St,

Tooele, UT, 84074

BOUNDARY ADJUSTMENT AGREEMENT

The Agreements and Conveyances set forth hereinafter are made and entered into by and between **Tooele County**, of 47 S Main St, Tooele, UT, 84074, (hereinafter referred to as "Party 1"), **Stansbury Service Agency**, a Utah special service district, whose office address is 1 Country Club Drive, Stansbury Park, Utah 84074 (hereinafter referred to as "Party 2") and **Stansbury Greenbelt Service Area**, a political subdivision of the State of Utah, with its principal office located at #1 Country Club, Stansbury Park, UT 84074 (hereinafter referred to as "Party 3"). All the Property described herein is located in Tooele County, Utah.

This Boundary Adjustment Conveyance Document is made in accordance with Utah Code § 57-1-45.5 between adjoining property owners adjusting their existing common boundary.

RECITALS

WHEREAS:

- A. "Party 1" is the owner of the following parcel of real property as reflected in the current instruments recorded at Book 241 Page 219 in the Tooele County records:

Tax ID Number 05-034-0-0019 (Tooele County)

BEG AT A PT S 36°06'56" W 986.60 FT FROM THE 1983 TOOELE COUNTY DEPENDENT RESURVEY OF THE NE CORNER SEC 16 T2S, R4W, SLB&M, SD PT BEING ON N R.O.W. LINE OF U.S. HWY 40 & RUNNING N 38°52'16" W 348.85 FT, N 51°56'23" E 254.64 FT, N 38°09'37" W 110.99 FT, S 61°57'06" W 497.46 FT, S 29°52'20" E 552.83 FT TO SAME N R.O.W. LINE OF U.S. HWY 40; TH ALG SD LI NO 51°46'37" E 319.11 FT TO POB.

(Hereinafter referred to as the "Party 1 Property A.")

- B. "Party 1" is the owner of the following parcel of real property as reflected in the current instruments recorded at Book 241 Page 219 of the Tooele County records:

Tax ID Number 05-034-0-0018 (Tooele County)

BEG AT A PT S 36° 02'45" W 986.92 FT FR NE COR OF SEC 16 T2S R4W SLB&M, N 38°52'16"W 350.09 FT TO NW PPTY COR, N 51° 56'23" E 254.64 FT TO NE PPTY COR, S 38°09'37" E 350.67 FT TO SE PPTY COR, S 52°04'50" W 250.29 FT TO SW PPTY COR & POB

(Hereinafter referred to as the "Party 1 Property B.")

- C. "Party 2" is the owner of the following parcel of real property as reflected in the current instruments recorded at Entry Number 502971 of the Tooele County records:

Tax ID Number 05-034-0-0009 (Stansbury Service Agency)

BEG 1076.3 FT W & 498.1 FT S FR NE COR SEC 16, T2S, R4W, SLB&M, S 49° 52' W 121.0 FT S 30° 30' FT E 121.0 FT N 49° 52' E 121.0 FT N 30° 30' W 121 FT TO POB (OUT OF SP-9-1 & 5-34-2) SUBJ TO EASEMENT DESC AS FOLLOWS; BEG AT PT 1076.3 FT WEST 498.1 FT S FR NE COR OF SECTION 16 S 30° 30' E 121 FT TO TRUE POB S 30° 30' E 443.5 FT TO NWLY LI OF HWY 40 N 49° W 2.0 FT ALG SD HWY N 30DEG 30' W 443.5 FT N 49° E 2.0 FT TO POB. TOG/W R/W DESC AS FOLLOWS; COM AT A PT 1076.3 FT W & 498.1 FT S FR NE COR OF SEC 16, T2S, R4W, SLB&M, S 30° 30' E 653 FT TO SHORE OF MILLPOND TH ON A MEANDER LI ALG SHORE OF MILLPOND 450 FT M/L N24° 52' W 700 FT N 49° 52' E 365.5 FT TO POB.

(Hereinafter referred to as the "Party 2 Property.")

- D. "Party 3" is the owner of the following parcel of real property as reflected in the current instruments recorded at Entry Number 363759 of the Tooele County records:

Tax ID Number 05-034-0-0071 (Stansbury Greenbelt Service Area)

COM 1076.3 FT W & 498.1 FT S FR NE COR OF SEC 16, T2S, R4W, SLB&M; S 30°30' E 653 FT TO SHORE MILL POND, TH SWERLY ALG SD MEANDER LI OF SD MILL POND 450 FT M/L, N 24°52' W 700 FT, N 49°52' E 365.5 FT TO BEG; ---LESS 0.34 AC TO A 121' X 121' SQUARE IN THE NE COR OF THE ABOVE DESC PPTY.

(Hereinafter referred to as the "Party 3 Property.")

- E. Party 1, Party 2 and Party 3 desire to adjust the boundary line(s) between the **Party 1 Property(ies)**, **Party 2 Property**, and **Party 3 Property** to a more desirable position.

AGREEMENT AND CONVEYANCE

NOW THEREFORE, in consideration of the above premises, and for other good and valuable consideration, the sufficiency and receipt of which is hereby acknowledged, and for the purpose of permanently establishing an adjusted boundary line(s) between the **Party 1 Property(ies), Party 2 Property, and Party 3 Property**. Party 1, Party 2 and Party 3 agree as follows:

1. **Party 1 Property A** shall henceforth be referred to as "05-034-0-0019" and shall, based upon the adjusted boundary, be more particularly described as follows:

05-034-0-0019
(Tooele County)
Original Tax ID 05-034-0-
0019

A parcel of land, situate in the Northeast Quarter of Section 16, Township 2 South, Range 4 West, Salt Lake Base and Meridian, said parcel also located in Tooele County, Utah, more particularly described as follows:

Beginning at a point on the South parcel line of a parcel whose vesting document is recorded under Entry No. 565213 in the office of the Tooele County recorder, said point being located South 89°56'27" West 1078.13 feet along the section line and South 2°03'49" East 494.80 feet from the found monument representing the Northwest corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian (the basis of bearing being North 89°56'50" West 2628.89, which is the measured line between the found monuments representing the Northwest corner and the North Quarter corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian) and running;

thence North 61°48'37" East 225.65 feet along said South parcel line to the centerline of an existing canal;
thence generally along the existing canal centerline the following three (3) courses;
(1) thence South 41°07'23" East 112.71 feet;
(2) thence South 39°45'49" East 197.59 feet;
(3) thence South 22°57'23" East 159.44 feet;
thence South 38°38'27" East 32.33 feet to the North right-of-way line of Pole Canyon Road;
thence South 51°21'33" West 262.09 feet along said North right-of-way lane;
thence North 30°44'19" West 542.06 feet, to the Point of Beginning.

Contains 133,158 square feet or 3.06 acres.

2. The **Party 1 Property B** shall henceforth be referred to as "05-034-0-0018" and shall, based upon the adjusted boundary, be more particularly described as follows:

05-034-0-0018
(Tooele County)
Original Tax ID 05-034-0-
0018

A parcel of land, situate in the Northeast Quarter of Section 16, Township 2 South, Range 4 West, Salt Lake Base and Meridian, said parcel also located in Tooele County, Utah, more particularly described as follows:

Beginning at a point on the South line of Lot "A" as shown on the "Roadway Dedication Plat: A Portion of Brigham Road" said plat being recorded under Entry No. 219771 in the office of the Tooele County recorder, said point being located South 89°56'27" West 879.97 feet along the section line and South 2°44'08" East 388.53 feet from the found monument representing the Northwest corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian (the basis of bearing being North 89°56'50" West 2628.89, which is the measured line between the found monuments representing the Northwest corner and the North Quarter corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian) and running;

thence North 61°48'37" East 229.67 feet along the South line of said Lot "A" to the West right-of-way line of Stansbury Parkway;

thence South 37°32'01" East 454.40 feet along said West right-of-way line to the North right-of-way line of Pole Canyon Road;

thence South 51°21'33" West 251.43 along said North right-of-way line;

thence North 38°38'27" West 32.33 feet to a point on the centerline of an existing canal;

thence generally along canal centerline the following three (3) courses;

(1) thence North 22°57'23" West 159.44 feet;

(2) thence North 39°45'49" West 197.59 feet;

(3) thence North 41°07'23" West 112.71 feet, to the Point of Beginning.

Contains 106,777 square feet or 2.45 acres.

3. **Party 2 Property** and **Party 3 Property** shall henceforth be referred to as the "05-034-0-0071" and shall, based upon the adjusted boundary, be more particularly described as follows:

05-034-0-0071

(Stansbury Greenbelt

Service Area)

Original Tax IDs

05-034-0-0009

05-034-0-0071

A parcel of land, situate in the Northeast Quarter of Section 16, Township 2 South, Range 4 West, Salt Lake Base and Meridian, said parcel also located in Tooele County, Utah, more particularly described as follows:

Beginning at a point on the South parcel line of a parcel whose vesting document is recorded under Entry No. 565213 in the office of the Tooele County recorder, said point being located South 89°56'27" West 1078.13 feet along the section line and South 2°03'49" East 494.80 feet from the found monument representing the Northwest corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian (the basis of bearing being North 89°56'50" West 2628.89, which is the measured line between the found monuments representing the Northwest corner and the North Quarter corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian) and running;

thence South 30°44'19" East 542.06 feet to a point on the North right-of-way line of Pole Canyon Road;
thence South 51°21'33" West 472.20 feet along said North right-of-way line to the East line of a parcel whose vesting document is recorded under Entry No. 579626 in the office of the Tooele County recorder;
thence North 24°48'23" West 210.31 feet along said East parcel line to a point on an existing chain-link fence;

thence North 55°35'54" East 101.90 feet along said fence;
thence North 34°10'38" West 342.75 feet along said fence to the South line of a parcel whose vesting document is recorded under Entry No. 363759 in the office of the Tooele County recorder;
thence North 49°58'49" East 318.71 feet along said South parcel line to a found bar and cap marked

"Ensign" and the Southwest corner of a parcel whose vesting document is recorded under Entry No. 565213 in the office of the Tooele County recorder;

thence North 61°48'37" East 50.36 feet along said South parcel line, to the point of beginning.

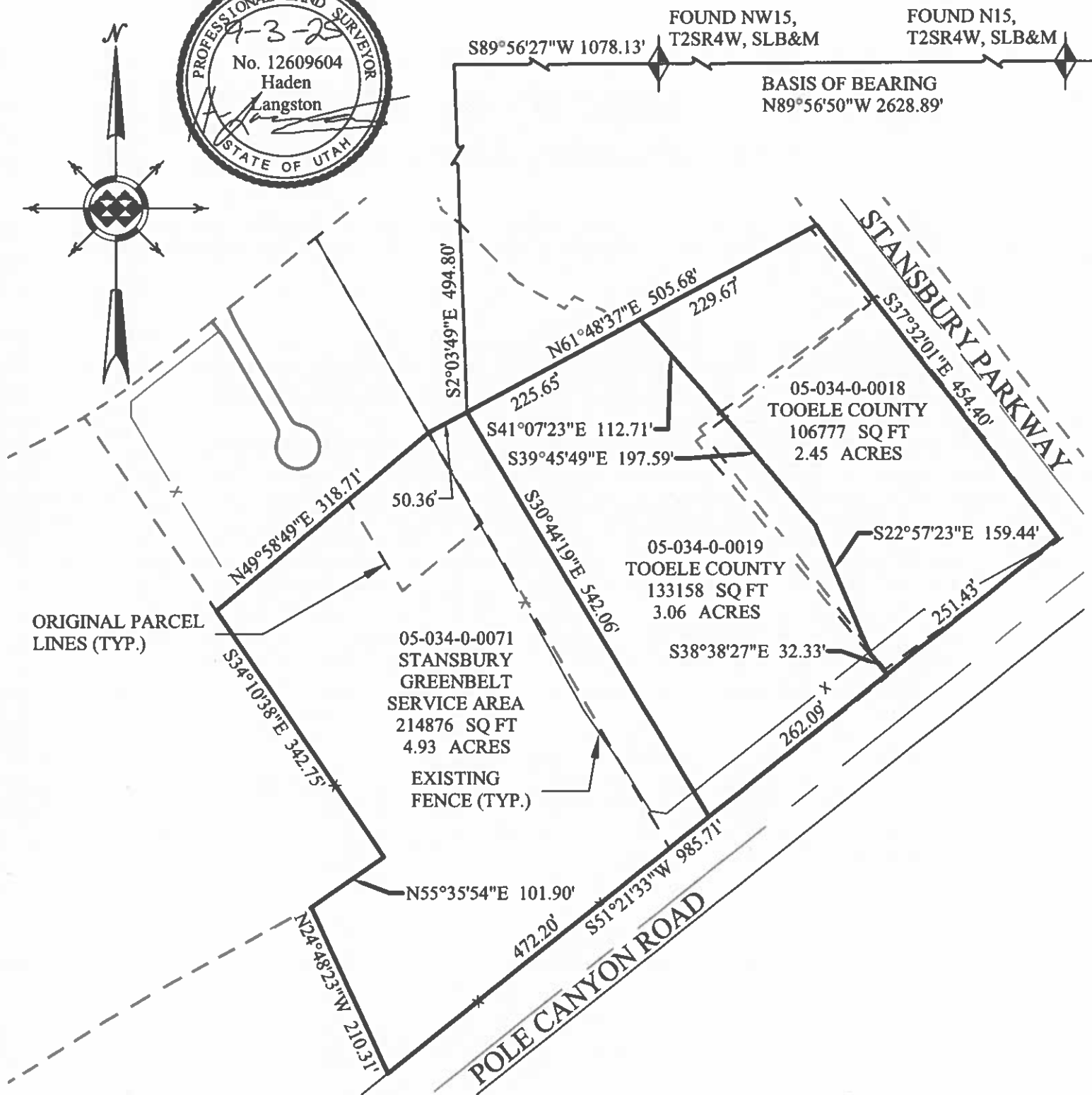
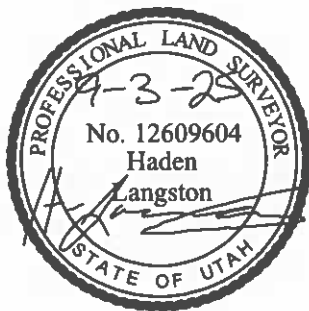
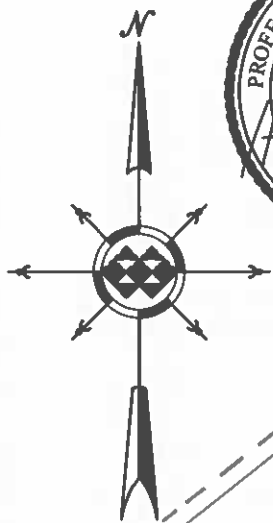
Contains 214,876 square feet or 4.93 acres.

4. A visual graphic prepared in accordance with §57-1-45.5(3)(a) depicting the affected properties with their former and new adjusted boundary location is attached as Exhibit "A".
5. The undersigned parties mutually recognize that a survey has been made in accordance with §57-1-45.5(3)(b) to describe permanent monuments defining the location of the established boundary between their respective parcels. The said survey was performed on September 3, 2025, by the Tooele County Surveyor's Office of Tooele County, Utah, and certified by Haden Langston, 12609604. The survey is filed in the office of the Tooele County Surveyor as 2025-0073.
6. In order to establish the adjusted boundary, Party 1 hereby relinquishes, conveys and quitclaims to Party 2 any right, title, interest and estate Party 1 may have in the property described in Paragraph 3 above which lies within the adjusted boundary of **05-034-0-0071**.
7. In order to establish the adjusted boundary, Party 2 and Party 3 hereby relinquishes, conveys and quitclaims to Party 1 any right, title, interest and estate Party 2 and Party 3 may have in the property described in Paragraphs 1 and 2 above which lies within the adjusted boundary(ies) of **05-034-0-0018** and **05-034-0-0017**.
8. Nothing contained herein shall be construed as giving, granting, conveying, releasing, relinquishing, or otherwise affecting any existing easement rights, interests or claims which otherwise ensure to the benefit of Party 1 or Party 2.
9. The terms and conditions of this agreement shall be and hereby are agreed to be binding on the heirs, administrators, executors, personal representatives, successors, and/or assigns of the parties hereto and shall run with the property.

Notary Public

Notary Public

Notary Public



1 OF 1

STANSBURY GREENBELT
SERVICE AREA BOUNDARY
ADJUSTMENT

EXHIBIT "A"
SCALE 1"=150'

TOOELE
COUNTY

EXHIBIT B

Notice of Consent

Full Boundary Adjustment

I, _____, the designated Land Use Authority for Tooele County in accordance with §10- 9a-523 (6) or §17-27a-522 (6), hereby provide consent to a Full Boundary Adjustment proposed by Party 1 and Party 2 that:

- (a) Includes the attached conveyance document that complies with §57-1-45.5;
- (b) Includes a reference to a survey that complies with §57-1-45.5(3)(b);
- (c) If required by local ordinance, includes a proposed plat amendment corresponding with the proposed full boundary adjustment, prepared in accordance with 17-27a-608; and
- (d) Does not:
 - (i) affect a public right-of-way, county utility easement, or other public property;
 - (ii) affect an existing easement, onsite wastewater regulation, or an internal lot restriction;
or
 - (iii) result in a lot or parcel out of conformity with land use regulations.

This notice of consent is an administrative act. The land use authority is not responsible for any error related to the boundary adjustment. The recording of a boundary adjustment does not constitute a land use approval. The land use authority may withhold approval of a land use application for property that is subject to a boundary adjustment if the county determines that the resulting lots or parcels are not in compliance with the county's land use regulations in effect on the day on which the boundary adjustment is recorded.

Signed this _____ day of _____, [year].

Signature

Printed Name

Designated Land Use Authority of Tooele County



COMBINED STANSBURY GREENBELT SERVICE AREA BOARD OF TRUSTEES, AND STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING AGENDA

SEPTEMBER 24, 2025

Agenda

Order of Business

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Presentation: Youth Recognition Presentation made by Stacy Smart
5. Sheriff Update
6. Public Comments
7. Review of Public Comments
8. GM Updates
 1. Operations
 2. Projects
 3. Finances

Discussion Items

- a. Finance Committee Update
 - Presentation of 2026 Tentative Budget and Fee Schedule for Board Review
- b. Policy Committee Update
- c. Planning Committee Update

Action Items

1. 2025.09.02 A
 - a. Board Review and Possible Approval of the August 10, 2025, Board Meeting Minutes
2. 2025.09.03 A
 - a. Review and Possible Approval of August Financial Statements, Purchases and Journal Entries.

A solid green vertical bar on the left side of the slide.

Youth Recognition

Presentation made by Stacy Smart

Public Comment

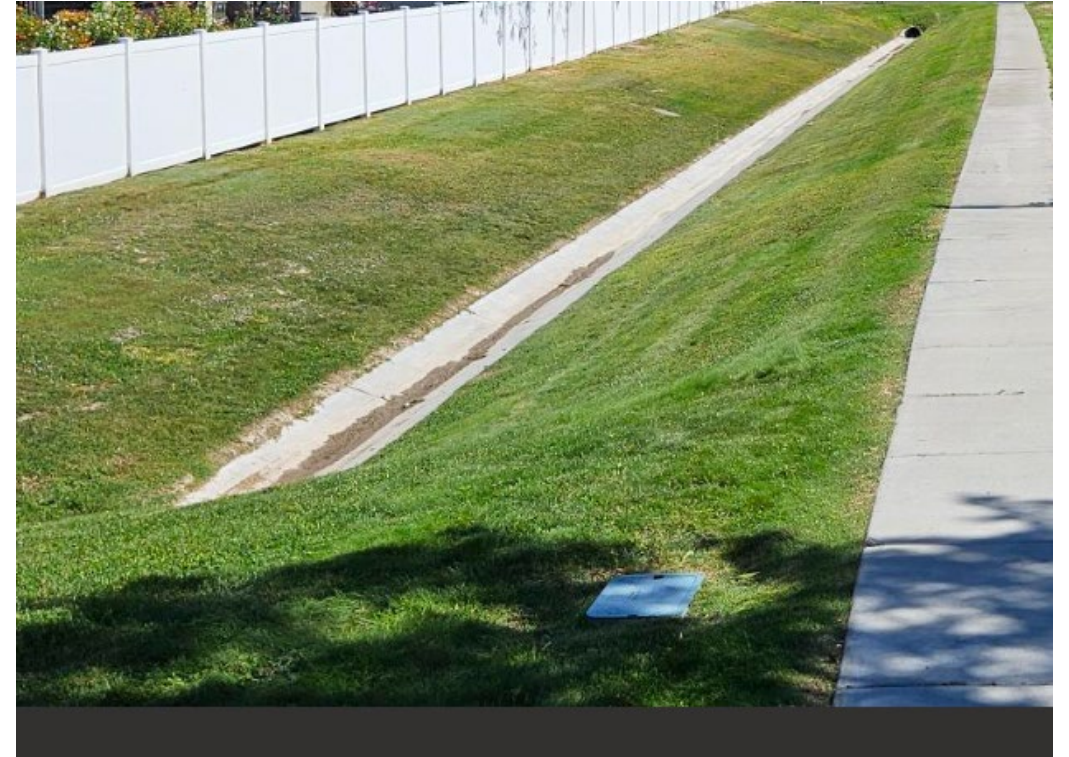
Review of Public Comment

NO PUBLIC COMMENTS TO REVIEW

GM Update

Operations





Mowing –Rabbit Ditch
24 September 2025

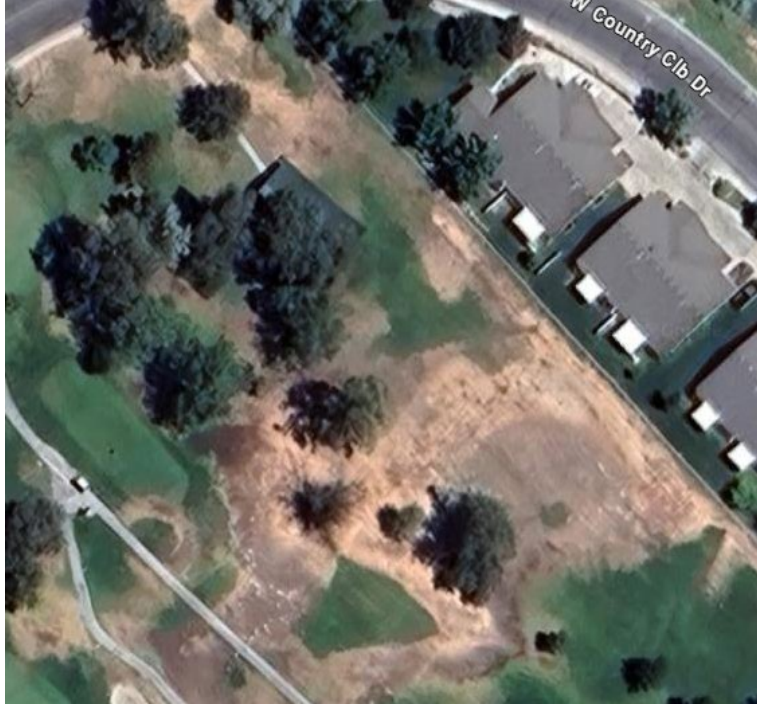
Irrigation – Golf Course

24 September 2025



Irrigation – Golf Course

24 September 2025





Millpond Pumping
16-17 September 2025



Millpond Pumping
16-17 September 2025



Weed Clipping Retrieval Boat
16-17 September 2025

Projects

Projects Completed		Equipment Purchased	
Clubhouse Improvements		Parks Equipment	
Install Fire Alarm in Clubhouse		Used Truck	
Replace Maste Breaker at Clubhouse		Truck	
Overhead Windows Replaced/wooden framing seals replaced		3 Utility vehicles	
Install Security Cameras			
AED (Non - Outlay)		Golf Greens	
Park Improvements		3 Utility Vehicles	
Add Wood Chips to Play Areas (Move to Maintenance)		Verticut Reels (Specialty Blades for Golf Greens)	
Replace Railing Around Gazebo			
Repair Railings in and around the pool/basketball area		Proshop	
Replacing Maintenance Roof		Ice Machine	
Repair of Weed Removal Boat			
Pro Shop		Equipment Yet to Be Purchased	
Fire Suppression Alarm system not working in Pro Shop		Parks Equipment	
Pro Shop Doors (In lieu of Fire Station Access Box)		Terrazzo grinder (uneven sidewalk grinder)	
AED (Non-outlay)			
Replace Windows in Pro Shop			
		Additional Work	
Projects In-Progress		Replace Pumps for Lift Station	
Park Improvements		Modified Pool Filter Backflush	
Install All Abilities Playground in Woodland Park (Oct6)			
Repair Playground Equipment at 4 Parks (15 Oct)			
Clubhouse Dock (15 Oct)			
LEGEND			
Equipment			
Safety			
Critical Repairs (Asset Protection)			
Operational Improvements			

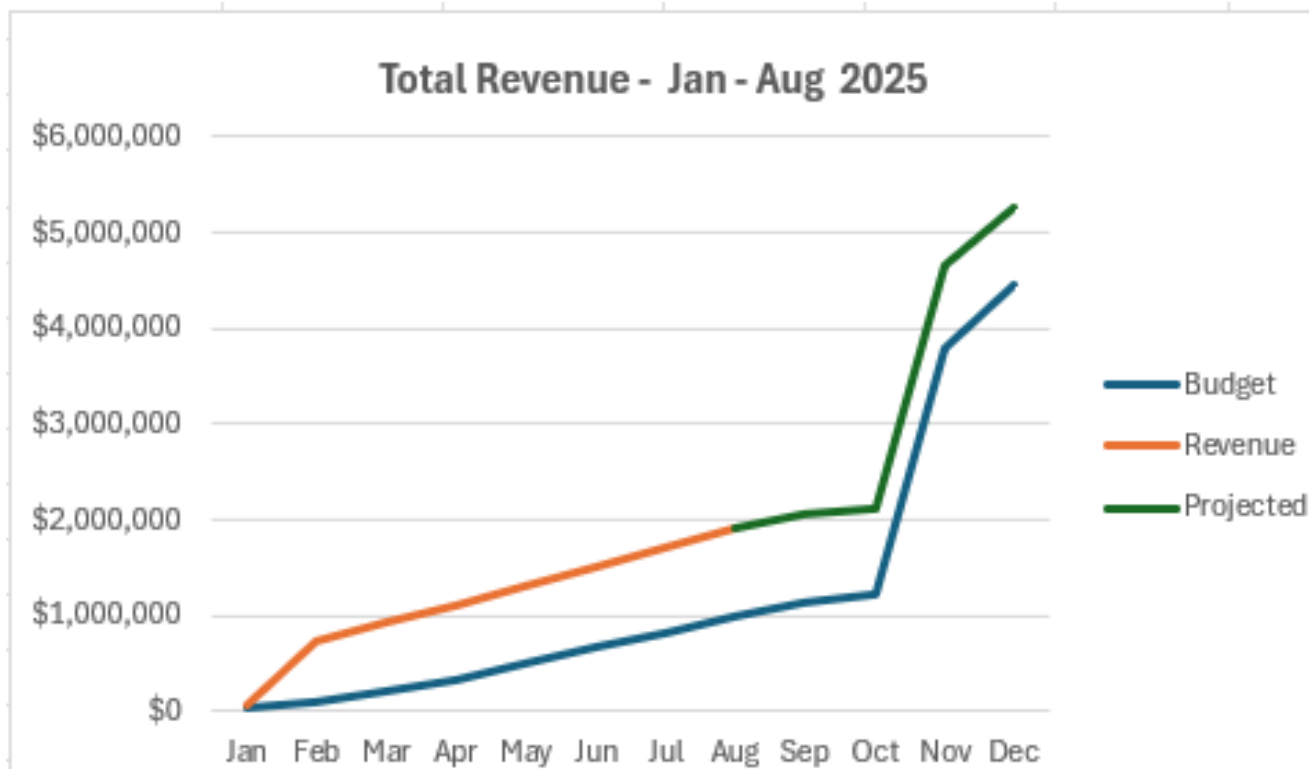
Finances

REVENUE - JAN THRU AUG 2025										
	APPROVED Annual Budget	Planned Revenue to Date	Actual Revenue to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Revenue Expected in Budget	Estimated Revenue	Estimated Total Revenue	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Revenue Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD -CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Government	\$3,367,872	\$195,630	\$942,814	\$747,184	382%	\$2,425,058	\$3,490,071	\$4,046,980	\$679,108	20%
Golf Course	\$886,500	\$639,100	\$808,257	\$169,157	26%	\$78,243	\$484,306	\$1,027,150	\$140,650	16%
Parks and Rec	\$95,678	\$82,786	\$87,627	\$4,841	6%	\$8,051	\$3,082	\$90,709	-\$4,969	-5%
Pool	\$64,600	\$64,600	\$78,245	\$13,645	21%	-\$13,645	\$540	\$78,785	\$14,185	22%
Library	\$4,050	\$40	\$137	\$97	242%	\$3,913	\$4,015	\$4,151	\$101	2%
Cemetery	\$35,000	\$27,000	\$9,101	-\$17,899	-66%	\$25,899	\$5,470	\$22,000	-\$13,000	-37%
Total	\$4,453,700	\$1,009,156	\$1,926,180	\$917,024	91%	\$2,527,520	\$3,987,483	\$5,269,775	\$816,075	18%

REVENUE

1 Jan Thru 31 Aug 2025

11 SEP 2025



TOTAL
REVENUE
1 Jan Thru 31
Aug 2025

11 SEP 2025

EXPENSES - JAN THRU AUG 2025										
	APPROVED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD - CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Government	868,980	\$572,310	433,999	138,311	24%	434,981	\$291,411	\$725,410	\$143,570	17%
Golf Course	1,444,705	\$1,010,631	797,568	213,063	21%	647,137	\$588,532	\$1,386,100	\$58,605	4%
Parks and Rec	1,351,690	\$915,408	757,434	157,974	17%	594,256	\$637,436	\$1,394,870	(\$43,180)	-3%
Pool	130,925	\$121,998	138,216	(16,218)	-13%	(7,291)	\$14,319	\$152,535	(\$21,610)	-17%
Library	27,920	\$19,341	12,856	6,485	34%	15,064	\$17,643	\$27,920	\$0	0%
Cemetery	21,460	\$13,918	11,813	2,105	15%	9,647	\$12,947	\$24,760	(\$3,300)	-15%
Total	3,845,680	2,653,606	2,151,886	501,720	19%	1,693,794	\$1,559,709	\$3,711,595	\$134,085	3%

EXPENSES

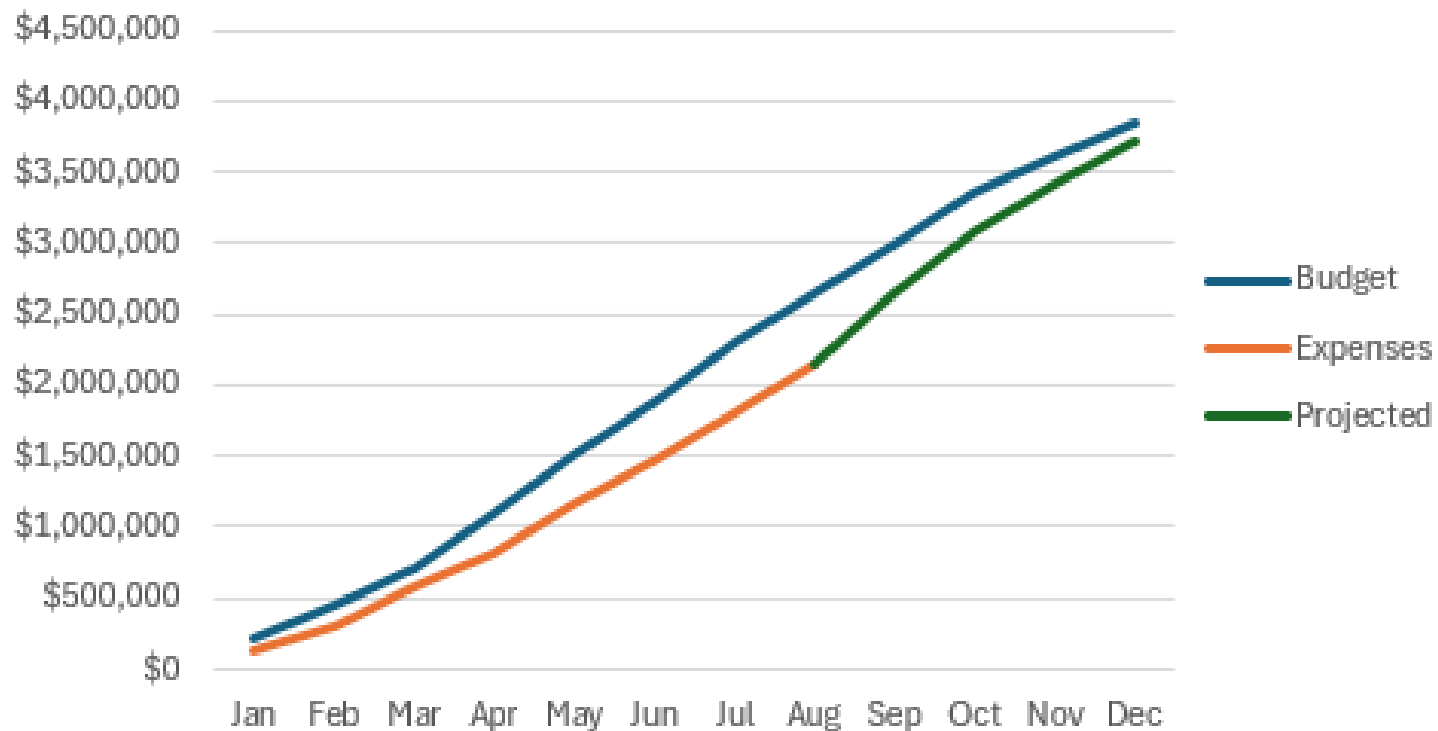
1 Jan – 31 Aug 2025

11 SEP 2025

TOTAL EXPENSES 1 Jan – 31 Aug 2025

11 SEP 2025

Total Expenses - Jan - Aug 2025



Discussion Items

Finance Committee Update

Presentation of 2026
Tentative Budget and
Fee Schedule for
Board Review

Policy Committee Update

Planning Committee Update

Planning Committee Actions

- Millpond Park Phase I Bid
 - RFP submitted
 - Contractor's Meeting 17 Sept 2025
 - Bids Due 25 Sept 2025
 - Review of Bids by Planning Committee 25 Sept 2025
- Initial Meeting with Contractor to update Impact Fees Usage
- Planning for Millpond Bridge Rebuild
- Planning for Oscarson Park Build
- UDOT Planning for Soundwall Trail

Action Items

Board Review and Possible Approval of September 10, 2025, Board Meeting Minutes

Board Review and Possible Approval of August Financial Statements, Purchases and Journal Entries

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, concerns from residents, and requests for future board actions.

Board Member Reports and Discussion Items

Motion to adjourn the Stansbury Service Agency Board of Directors Meeting.

Motion to enter into the Stansbury Greenbelt Service Area Board Meeting



STANSBURY GREENBELT AREA BOARD MEETING

SEPTEMBER 24, 2025

Agenda

Order of Business

1. Call to Order
2. Roll Call
3. Public Comments

Action Items

1. 2025.09.02 A
 - a. Board Review and Possible Approval of the August 27, 2025, Board Meeting Minutes
2. 2025.09.03 A
 - a. Board Review of Cemetery Lot Line Adjustment and Possible Approval to Sign the Quick Claim Deed.

Public Comment

Action Items



Board Review and Possible Approval of the August 27, 2025, Board Meeting Minutes

Board Review of
Cemetery Lot Line
Adjustment and
Possible Approval to
Sign the Quick Claim
Deed.

Stansbury Greenbelt Service Area, a political subdivision of the State of Utah, with its principal office at #1 Country Club, Stansbury Park, UT 84074, **GRANTOR**

Quit Claim to

Tooele County School District

Of 92 Lodestone Way,
Tooele, UT 84074

County of Tooele, State of Utah

For sum of TEN DOLLARS and other good and valuable consideration, do hereby CONVEY the following described tract of land in Tooele County, State of Utah, to wit:

See Attached Exhibit "A"

TOGETHER WITH all buildings, improvements, water rights, water shares, and all rights-of-way, easements, restrictions and reservations of record.

The purpose of this Quit Claim Deed is to convey both everything the school is currently occupying and was intended to occupy per the record of survey under file no. 2019-0051 in the office of the Tooele County Recorder. The description located in Exhibit "A" comes from the aforementioned survey.

Adjourn