

**Local and Special Service Districts
Adopted Budget**

Name **Stansbury Service Agency**
Fiscal Year **2025**

Form: SD-BUD-1-2012

Part I General and Enterprise Fund

(a)		General Fund		
		Actual Expenses		Budget 2025
		Prior Year 2023	Current Year 2024	
Revenues				
1.1	Taxes: Property Tax	1,411,624	2,968,618	3,118,618
1.2	Other:			
1.3	Fee in Lieu of Taxes	129,825	130,000	110,000
1.4	Charges for Services	672,052	1,024,632	1,070,390
1.5	Interest Income	58,131	55,000	80,000
1.6	Miscellaneous Revenue	59,459	74,451	70,692
1.7	Intergovernmental Revenue	27,088	18,969	4,000
1.8				
Other Financing Sources:				
1.9	Transfers from Other Funds			
1.10	Contribution from Fund Balance		327,184	
1.11				
1.12				
	Total Revenues	2,358,178	4,598,854	4,453,700
Expenses				
2.1	Salaries and Benefits	1,530,189	1,421,504	2,477,315
2.2	Other Operating Expenses	885,824	1,065,912	1,368,365
2.3	Depreciation			
2.4	Capital Outlay			
2.5	Debt Service			
2.6				
2.7				
2.8				
Other Financing Uses:				
2.9	Transfers to Other Funds	539,783	1,107,184	458,020
2.10	Contribution to Fund Balance		1,004,254	150,000
2.11				
2.12				
	Total Expenditures / Expenses	2,955,796	4,598,854	4,453,700
	Net Income / (Loss)	(597,618)	-	-

CONTINUE ON PAGE 2 WITH PART II

Part II Capital Projects and Debt Service Fund				
		Capital Projects Fund		
		Actual Expenses		
		Prior Year 2023	Current Year 2024	Budget 2025
	Revenues			
1.1	Bond Issues			
1.2	Property Taxes			
1.3	Fee-in-Lieu of Taxes			
1.4	Investment/Interest Income	47,270	58,000	40,000
1.5	Intergovernmental Revenue	7,785	41,517	658,883
1.6	Impact Fees Revenue	126,905	325,000	270,000
	Transfers From:			
1.6	General Fund	539,783	1,107,184	458,020
1.7	Capital Projects Fund			
1.8	Other: Fund Balance Appropriation		20,500	753,229
1.9	Other:			
	Total Revenues	721,743	1,552,201	2,180,132
1.1	Beginning Fund Balance			
1.11	Available for Use	721,743	1,552,201	2,180,132
	Expenses			
2.1	Debt Service			
2.2	Retirement of Bonds			
2.3	Interest on Bonds			
2.4	Capital Outlay	992,070	444,381	1,709,892
	Transfers From:			
2.5	Fund Balance Appropriated		1,107,820	470,240
2.6				
2.7	Other:			
2.8	Other:			
	Total Expenses	992,070	1,552,201	2,180,132
	Ending Fund Balance	(270,327)	-	-