

**Local and Special Service
Districts
Adopted Budget**

Name

**Stansbury Service
Agency**

Fiscal
Year

2024

Form: SD-BUD-1-2012

Part I General and Enterprise Fund

		General Fund		
		Actual Expenses		Amended Budget 2024
(a)		Prior Year 2023	Approved 2024	
Revenues				
1.1	Taxes: Property Tax	1,411,624	2,993,061	2,968,618
1.2	Other:			
1.3	Fee in Lieu of Taxes	129,825	100,000	130,000
1.4	Charges for Services	672,052	913,270	1,024,632
1.5	Interest Income	58,131	51,000	55,000
1.6	Miscellaneous Revenue	59,459	42,254	74,451
1.7	Intergovernmental Revenue	27,088	4,000	18,969
1.8				
Other Financing Sources:				
1.9	Transfers from Other Funds			
1.10	Contribution from Fund Balance		-	327,184
1.11				
1.12				
Total Revenues		2,358,178	4,103,585	4,598,854
Expenses				
2.1	Salaries and Benefits	1,530,189	1,456,215	1,421,504
2.2	Other Operating Expenses	885,824	938,173	1,065,912
2.3	Depreciation			
2.4	Capital Outlay			
2.5	Debt Service			
2.6				
2.7				
2.8				
Other Financing Uses:				
2.9	Transfers to Other Funds	539,783	730,000	1,107,184
2.10	Contribution to Fund Balance		922,097	1,004,254
2.11				
2.12				
Total Expenditures / Expenses		2,955,796	4,046,485	4,598,854
Net Income / (Loss)		(597,618)	57,100	(0)

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Part II Capital Projects and Debt Service Fund				
		Capital Projects Fund		
		Actual Expenses		
		Prior Year 2023	Approved Budget 2024	Amended Budget 2024
	Revenues			
1.1	Bond Issues			
1.2	Property Taxes			
1.3	Fee-in-Lieu of Taxes			
1.4	Investment/Interest Income	47,270	40,000	58,000
1.5	Intergovernmental Revenue	7,785	650,400	41,517
1.6	Impact Fees Revenue	126,905	143,100	325,000
	Transfers From:			
1.6	General Fund	539,783	730,000	1,107,184
1.7	Capital Projects Fund			
1.8	Other: Fund Balance Appropriation		528,630	20,500
1.9	Other:			
	Total Revenues	721,743	2,092,130	1,552,201
1.1	Beginning Fund Balance			
1.11	Available for Use	721,743	2,092,130	1,552,201
	Expenses			
2.1	Debt Service			
2.2	Retirement of Bonds			
2.3	Interest on Bonds			
2.4	Capital Outlay	992,070	1,527,130	444,381
	Transfers From:			
2.5	Fund Balance Appropriated		565,000	1,107,820
2.6				
2.7	Other:			
2.8	Other:			
	Total Expenses	992,070	2,092,130	1,552,201
	Ending Fund Balance	(270,327)	-	-