

2025 Repairs

Fire Suppression

Deficiencies Noted in Inspections

- Clubhouse Fire Suppression System Install -\$6000
 - Suppression System Install - \$5000
 - Upgraded Electrical to Support System - \$1000
- Pro Shop Fire Suppression System Install - \$4700
- Convert Downstairs Door to Fire Compliant - \$10,000
- Total - \$20,700

Downstairs Patio Doors



Other Safety

Clubhouse

- Replace Master Breaker – Frozen in On Position - \$15,000
- Replace Railings Around Gazebo - \$15,500
- Repair Railings By Pool - \$4,500
- AED For Pool - \$2,350
- Total - \$37,350

Railings



Parks

Playgrounds

- (4) Add Wood Chips to Cover Concrete Pilings - \$40,000
- (5) Evaluation, Removal Repair of Playground Equipment - \$40,000
- Total - \$80,000

Playground Equipment



Security

- Fix Entryway Doors (All Levels) - \$10,000
- Install Security Cameras - \$8,000
- Replace Lights in Tunnel - \$6,500
- Total - \$24,500

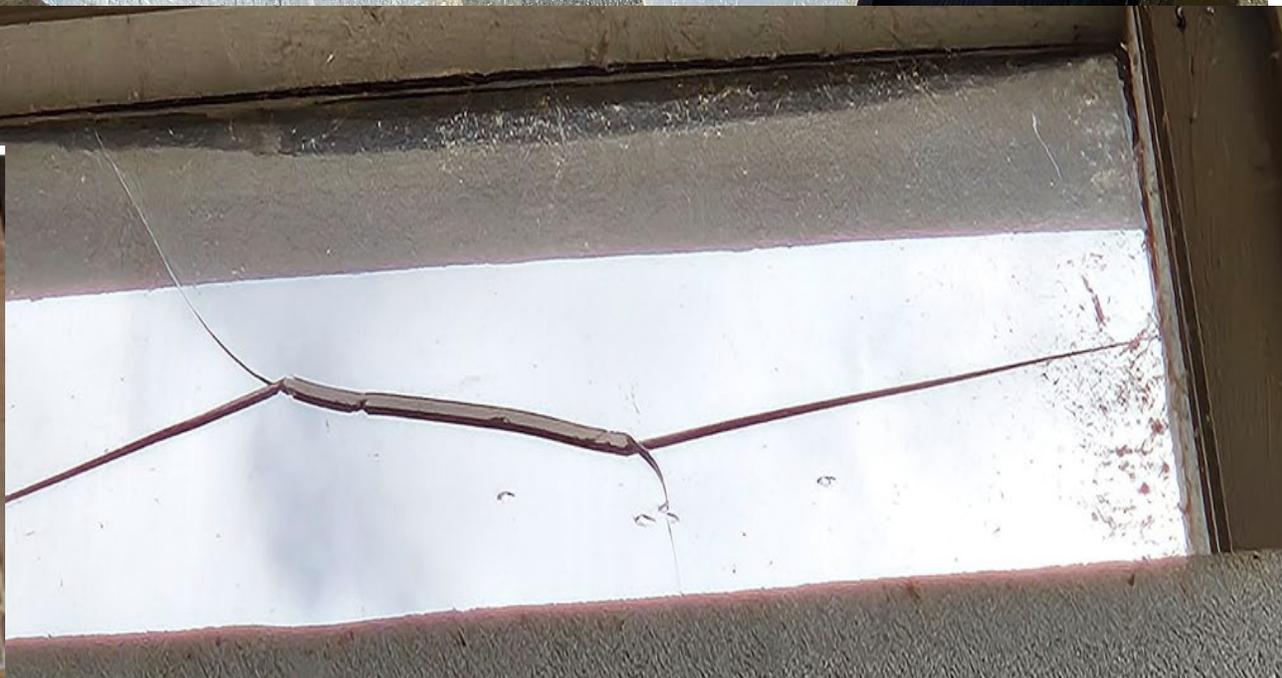
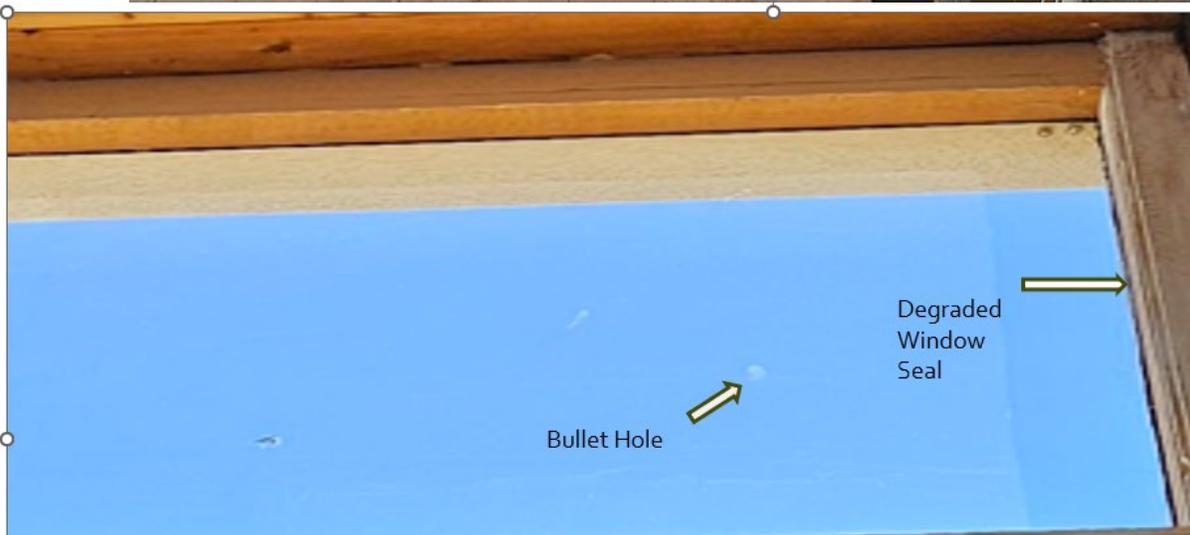
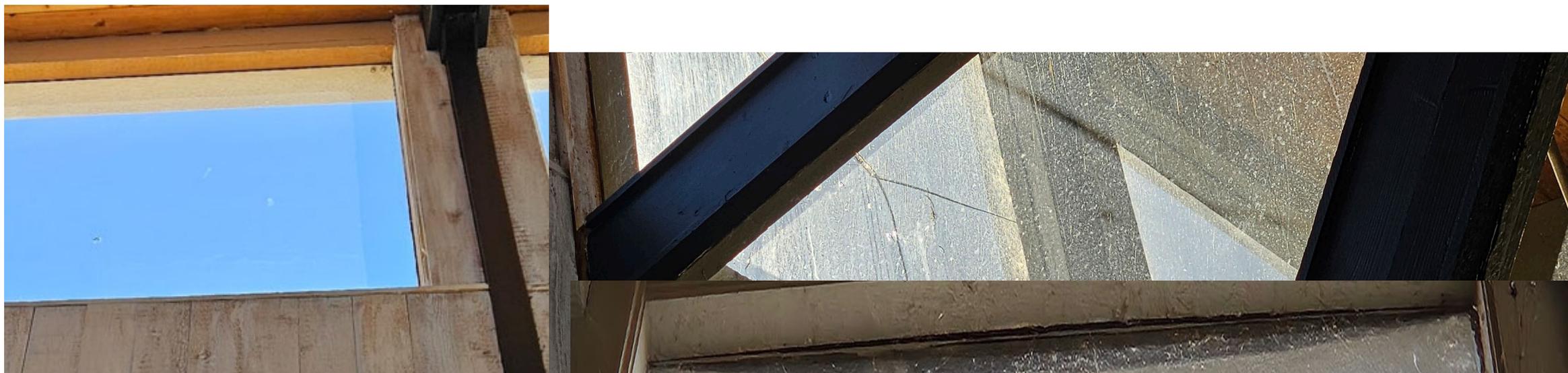
Clubhouse Doors



Leak Proofing Clubhouse

- Repair Overhead Windows and Seals (2023 est.) -\$10,000
 - Does not include lift equipment
- Repair Header Over Windows - \$20,000
- Replace Entryway Pad (2023 est.) - \$10,000
- North Side of Building Repaired and Remediated - \$45,000
- Deferred Potential Reroofing of North End of Building
- Total Cost - \$85,000

Overhead Windows



Leakage Damage

Clubhouse



Clubhouse Entry



Clubhouse Leakage Areas

North End

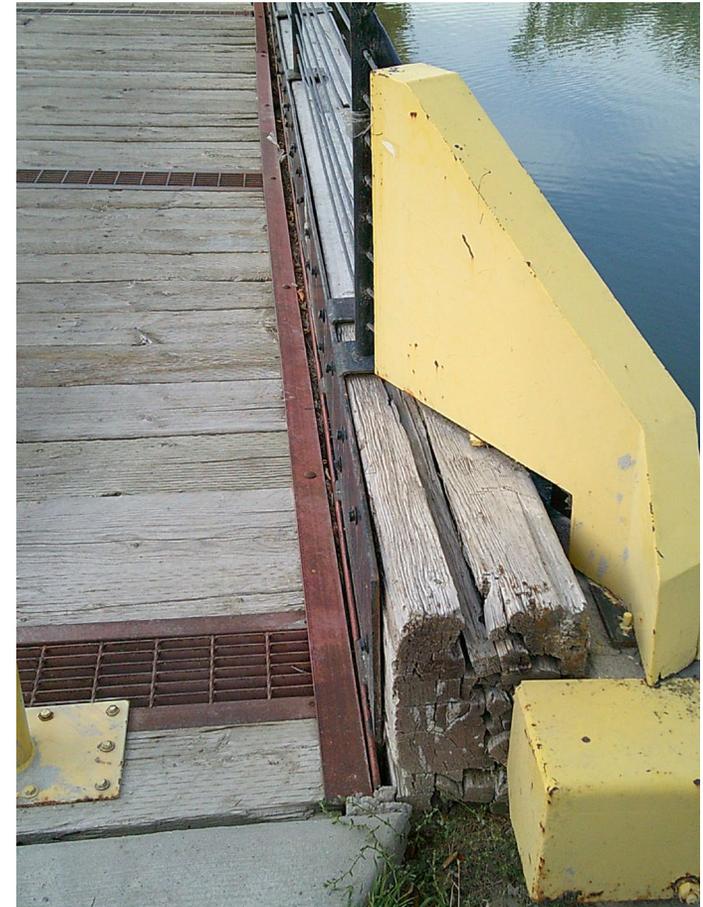


Other Issues

- Replace Maintenance Shop Roof - \$25,000
- Fix Leaks in Pro Shop - \$10,000
- Millpond Bridge Repair - \$150,000
- Trim Trees Around Golf Course - \$50,000
- Total - \$235,000

Other Issues

Bridge



Other Issues

Maintenance Building



Operational Repairs/Investment

- Golf Course Sprinkler Repairs (on-going) - \$35,000
- Cemetery Development Plan - \$29,000
- Add New Weather Trak Stations - \$5,000
 - \$11,500 to put existing Stations on line in Maintenance
- Upgrade of Sound/Video System at Clubhouse - \$15,000
- Add Automated Locks to Bathrooms - \$10,000
- Install All Abilities Playground -\$120,000
- Cemetery Prep Work - \$46,000
- Total – \$260,000

Total Costs

2025

- Safety/Safety - \$162,500
- Critical Maintenance - \$320,000
- Operational Improvements - \$226,000
- Total - \$691,000

Just Missed the Cut

- Roof Gutter Replacement - \$10,000
- Gutter Downspout Repair/Replace - \$25,000
- Repair/Replace Back Deck Structure - \$25,000
- Repair Utility Building by Clubhouse - \$50,000
- Develop Porter Way Ballfield - \$25,000
- Plant Trees by Pickleball Courts - \$2,500
- Hose Fittings at Clubhouse - \$5800
- Leak in Lower Level South Storage Area - \$8,000

Just Missed the Cut – II

- Rewire West Side of Clubhouse - \$25,000
- Renovate Old Outside Bathroom Areas - \$50,000
- Replace Lights in Clubhouse - \$15,000
- Repair/Replace North End Roof - \$50,000
- Repair/Repurpose Old Sauna Area - \$25,000
- Repair/Replace Lights on North End of Clubhouse - \$2,500
- Rework Golf Cart Parking Area - \$35,000
- Replace Sports Courts by Clubhouse - \$2,500
- Fix Drain in Lower Storage Area - \$2,500

Just Missed the Cut - III

- Add Additional Security Systems and Cameras - \$8,000
- Plant Trees in Woodland Park - \$15,000
- Fix Heating Ducts in Clubhouse - \$15,000
- Install Water Feature in Roundel - \$15,000
- Total - \$421,800

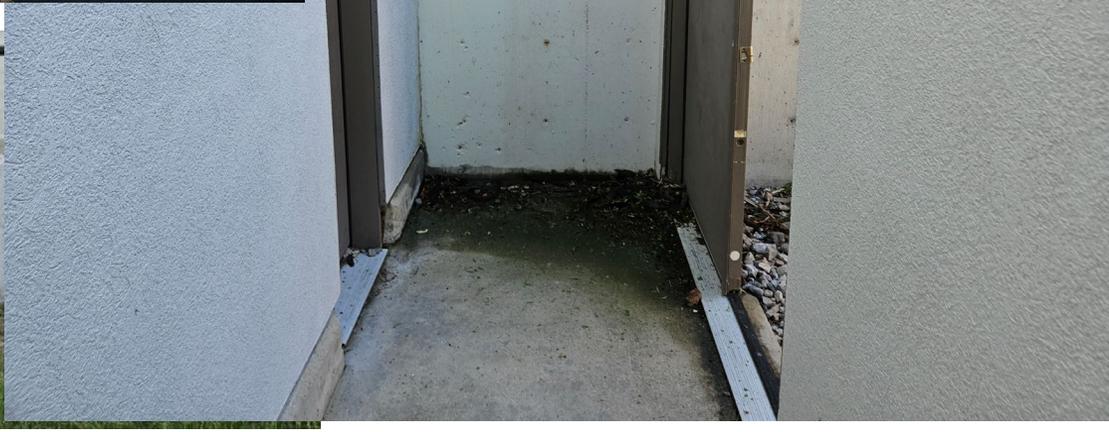
Clubhouse

Not in Current Budget



Clubhouse

Not in Current Budget





Additional

- \$1,200,000 Repairs/Improvements
- \$10,000,000 Major Projects





