STANSBURY SERVICE AGENCY
Parks and Recreation District

Stansbury Service Agency Board of Directors Business Meeting Agenda

Date: Wednesday, July 17th, 2024
Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074
Time: 7:00 PM

Order of Business

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Public Comments
5. GM Updates

Action Items:

6. 2024.07.01 A
    a. Board Review and Possible Approval of May 8th, 2024, Work Meeting Minutes
7. 2024.07.02 A
    a. Board Review and Possible Approval of May 22nd, 2024, Business Meeting Minutes
8. 2024.07.03 A
    a. Board Review and Possible Approval of June 12th, 2024, Work Meeting Minutes
9. 2024.07.04 A
    a. Board Review and Possible Approval of June 26th, 2024, Business Meeting Minutes

Motion to close the business meeting and enter the Stansbury Greenbelt Area Board Meeting.

GREENBELT SERVICE AREA BOARD:

1. Call to Order
2. Roll Call

Action Items

1. 2024.07.01.A
    a. Motion to approve the purchase of .02 Acres of land by Robert Mitchell for $3710.

Motion to close Stansbury Greenbelt Area Board Meeting and enter the Stansbury Service Agency Business Meeting.

Motion to close the business meeting and enter the Stansbury Recreation Area Board Meeting.

RECREATION SERVICE AREA BOARD:

1. Call to Order
2. Roll Call

Action Items

1. 2024.07.01.A
    a. Motion to approve the purchase of .01 Acres of land by Robert Mitchell for $1855.

Motion to close Stansbury Recreation Area Board Meeting and enter the Stansbury Service Agency Business Meeting.

12. 2024.07.05 A
    a. Board Review and Possible Approval for May 2024 warrants, financial statements, and journal entries.
13. 2024.07.06 A
    a. Board Review and Possible Approval for June 2024 warrants, financial statements, and journal entries.
14. 2024.07.07 A
    a. Presentation of Amended 2024 Budget
    b. Public Comment
    c. Board Review and Possible Approval of Amended 2024 Budget
14. 2024.07.08 A
    a. Presentation of Projected 2025 costs of Personnel, Material, and Equipment
15. 2024.07.09 A
    a. Presentation of notification of Possible Tax Increase to maintain taxes at the same rate in 2025
    b. Public Comment
    c. Board Review and Possible Approval of Notification of Possible Tax Increase to maintain taxes at the same rate in 2025

Board Member Reports and Discussion Items

Closed Session as needed to discuss pending or threatened litigation.

Motion to Adjourn

STANSBURY SERVICE AGENCY
Parks and Recreation District

NOTICE OF THE STANSBURY SERVICE AGENCY BOARD OF DIRECTORS WORK MEETING

PUBLIC NOTICE is hereby given that the Board of Directors of the Stansbury Service Agency hereby gives notice of the Meeting of the Stansbury Service Agency Board of Directors, which shall be open to the public, to be held on Wednesday, May 8th, 2024, at 7:00 pm at the Clubhouse, 1 Country Club Dr. Ste 1, Stansbury Park, Utah

Stansbury Service Agency Work Agenda

Date: Wednesday, May 8th, 2024
Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074
Time: 7:00 PM

1. Call to Order made by Brett Palmer at 7pm
2. Roll Call
    a. Brett Palmer – Present
    b. Maria Sweeten – Present
    c. Ammon Jacobsmeyer – Present
    d. Kyle Shields – Present
    e. John Wright – Present
    f. Cassandra Arnell absent for Personal Matter

    Staff
    James Hanzelka – Present
    Kellianne Rosemann – Present
    Shawn Chidester - Present
3. Review of Public Comments from the last meeting –
    a. There were no public comments.
4. General Manager Updates
    a. Lake Clean up has been postponed to May 18th due to the lead volunteer being out of town.
    b. Current Volunteer Committees
    Mary Wilson who lives on the lake has agreed to manage the adopt the greenbelt program. She will be taking over as the Gardener and Arborist.

Stansbury Days will be headed by Joyce McMullen again this year. Greg and Meg Payeur will be over the Vendors and the Car Show with be done by Brandon Peterson. This year Lantis Fireworks will be contracted for the firework show. There were the same cost as previously contracted companies but they over more shells.

Food Trick Nights have brought 13 Trucks over 2 nights (Thursday May 2nd and Friday May 3rd). The food trucks paid the Service Agency $1,032.00 for the two nights. Which equals out to being about $94.00 a Food Truck.

Current Major Project

- The offer to bid out Millpond Bathroom has been posted through various news sources and the State. The Millpond Design Contract is under review by John Wright and Brett Palmer
- Shoreline Improvements has been worked on by Shawn Chidester. He has been developing contracts.

Safety Issues

- Fire Extinguisher updates have been done by State Fire, their bid was significantly less than companies previously used by the service agency.
- Kasey Nobles is working on setting up a camera at Porter Way Park bathroom by the pickleball courts in the hope to help ease vandalism and nuisance.
- Playground equipment is still being looked over.

Maintenance

- Kyle Shields has been working on the sprinklers at Ponderosa Park and he will be looking at Woodland Park next.
- A protocol is being put in place between Stansbury Service Agency and Stansbury Park Improvement District on how to keep the lake levels better.

County Grants

- The Service Agency has received $25,000.00 for the Shoreline Project and $4,000.00 for the library for the summer reading program. There are still two grants pending – County Tourism for corporate events at the golf course which amount to $10.000.00-$15,000.00. Department of Transportation grant for the bridge replacement and trails is for $2,000,000.00.

New Contracts

- Pepsi has reduced their contract significantly to keep us from going to Coca Cola. We have signed the contract with Pepsi.
- Lantis Fireworks Contract for Stansbury days has been signed. It will be the same cost as previous years but more fireworks.
- Allied is a company that we will be paying for the use of a new printer. We have signed a contract with them.

- Verizon contract has been resigned at a lower cost and additional hotspots have been added.

Odds and Ends

- James Hanzelka attended the County trails meeting with the County. The County would like to take some trails off their map. A biking trail through Stansbury concerns them about liability.
- We are removing the dumpster located at Porter Way Park because of illegal dumping and we will be moving it to the Service Agency shop by Sagers Park
  -John Wright asked if we should leave it there in the summer.
  -James Hanzelka responded that we would put extra cans to support extra trash.
- Mac Blevins has been working through wiring issues on the golf course and surrounding areas.

Golf Course 2023/2024 Comparison

- Overall, the Golf Course is ahead financially compared to 2023.

Financials

- Total Revenue because its is Tax Heavy is lagging behind because we won't receive taxes until the end of the year.

Expenses

- Project management is heavy because we have been doing a lot of work on projects related to impact fees. The sums are coming out of impact fees. Our burn rate has been flat.

5. Discussion Items
   a. DWR Presentation on the Lake by Chris from DWR
   b. Golf Course Update presented by Doug Brown Golf Course Business Manager
      i. Doug Brown has been at the Golf Course for 2 and half months.
         1. Staffing updates – Tom Costello retired about a month ago. The Golf Course staff is working on keeping a lot of traditions but also enacting changes that need to be done.
         2. 6 Leagues – 5 leagues have started. As they are going the Golf Course is trying to make changes to help make things more efficient.
         3. More community involvement and becoming more inviting the public.
            a. Movie at the golf course for Youth on May 31st.
            b. Try to have more activities and tournaments in the future.
         4. Additional Notes
            a. The Golf Course is still looking for an Assistant Pro
         5. Questions
            - Maria Sweeten asked if participation at the Golf Course has gone down this year to last year.
            - Doug Brown responded it's the same.

- John Wright asked if Fore up has been beneficial for the Golf Course.
- Doug Brown responded that they are still digging into Fore up and using it more efficiently.
- John Wright asked that we use the advertising tools more on Fore up.
- Doug Responded that that is the goal.

c. Review interlocal agreement between Stansbury Service Agency & Stansbury Park Improvement District and Contract of Sale of Water Rights
   i. Brett Palmer, who works as the manager at Stansbury Park Improvement District, was contacted about water rights for sale. He investigated the bankruptcy and noticed that Teracore gave water rights to the Stansbury Recreation Service area, Stansbury Greenbelt Service Area, and the Stansbury Service Agency. After looking at all the shares it was determined that 20 water rights could be sold. If Stansbury Park is developed and all the water rights have not been used, the remaining water rights will be deeded over to the state. Brent Rose prepared an interlocal agreement between SSA and SPID. The interlocal agreement allows SPID to take care of the transaction.

d. Pool Repair Costs – Decision to open.
   i. To repair the pool, it is going to cost $27,286.25. $4,000.00 to grind and fill the deck. $800.00 dollars to fill the bottom of the pool and clean off rust marks. $16,496.25 to repair electrical in the pool support buildings. The Diving board replacement will cost $6,000.00. The electrical panel has wiring that is not in good condition. For example, Outlets are overloaded, and the electrical panel needs replacement. The electrical problems are more of a safety issue. After discussion the board is tentatively moving forward with fixing electrical but not doing the diving board.

e. Lighting in Tunnel
   i. All the lighting has been knocked out in the tunnel. The tunnel is dark night and day. John Wright had an electrical company bid to put lights in the tunnel. $5,310.00 is what their bid came out to being. The old lights cannot be replaced as they are no longer available. This is something that is not in the budget.

f. Triathlon Contract and Gaming contract will be put in place to make sure that the Service Agency is covered for events.

g. Pageant Proposal – This will be the second year of Stansbury Pageant

h. Review of Stansbury Service Agency Administrative Policy Manual Chapter 2

i. Stansbury Service Agency Adopt a Greenbelt project is underway.

6. Board member reports and requests
    a. John Wright – Master plan items done around the millpond parking lot restroom and hill. Blu Design helps with those items. He spoke with Blu Design today and will meet with them again tomorrow. We do not have a 5-year contract with them currently, but he would like to get some sort of better contract in place to use them easier. Kyle Shields responded that we have two options. A task order bid or a formal bid. He is making progress on Porter Way Park.
    b. Kyle Shields – Sprinkler system and water flow in the parks are going to need to have nozzles replaced. Ponderosa is the first park that he is working on currently. He is going to go to Woodland Park next to fix the sprinklers there. He would like Ponderosa to be on Weather Trak. He would like 1 elbow on the bottom of the sprinklers.
    c. Ammon Jacobsmeyer- Finance meeting is on the 20th. Mother's Day event was great. Volunteers are stepping up and showing up.
7. Motion to close public meeting to go into closed session to discuss litigation made by Brett Palmer
8. John Wright made a motion to close the work meeting and adjourn to closed session to discuss litigation Kyle Shields seconded.
   Vote as follows:
   Kyle Shields, Aye, Ammon Jacobsmeyer, Aye, John Wright, Aye, Brett Palmer, Aye.

The Motion Passed.

9. Entertain a motion to close the closed session and return to open session made by Brett Palmer.
10. So moved by Ammon Jacobsmeyer and Kyle Shields at 9:38pm.
11. Motion to Adjourn work meeting for Monday, May 8th, 2024, by John Wright and seconded by Ammon Jacobsmeyer at 9:41pm.
    Kyle Shields, Aye, Ammon Jacobsmeyer, Aye, John Wright, Aye, Brett Palmer, Aye.

The motion Passed.

The content of these minutes is not intended, nor are they submitted, as a verbatim transcription of the meeting. These minutes are a brief overview of what occurred at the meeting.

Approved this 17 day of July 2024.

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Brett Palmer, Board Chair

STANSBURY SERVICE AGENCY
Parks and Recreation District

Stansbury Service Agency Board of Directors Business Meeting Minutes

Date: Wednesday, May 22nd, 2024
Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074
Time: 7:00 PM

Order of Business

1. Call to Order by Brett Palmer @ 7:06 pm
2. Roll Call
   Brett Palmer - present
   Cassandra Arnell - present
   John Wright - present
   Kyle Shields - present
   Maria Sweeten – absent
   Ammon Jacobsmeyer – present
3. Staff – James Hanzelka
   Shawn Chidester
   Ingrid Swenson
   Resident - Kayce Nobles
4. Pledge of Allegiance led by Cassandra Arnell.
5. Public Comments – no public comment.
6. GM Updates – James Hanzelka presented his updates.
   Comments from the Board Meeting:
   a. John Wright had a comment about the suggested UDOT Trail presented by James Hanzelka.
   b. The board requested to know the dimensions of the piece of land the Mitchells would like to purchase.
   c. James Hanzelka spoke about the lake cleanup and adopting a greenbelt on the Island.

Action Items:

7. 2024.05.01 A
   a. Board Review and Possible Approval of December 20th, 2023, Special Meeting Minutes.
   b. Motion to approve the minutes of the Special Meeting on December 20th, 2023, by Ammon Jacobsmeyer, seconded by John Wright.

Brett Palmer – abstained; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

8. 2024.05.02 A
   a. Board Review and Possible Approval of April 3rd, 2024, Business Meeting Minutes.
   b. Motion to approve April 3, 2024, Business Meeting Minutes by Cassandra Arnell, seconded by Kyle Shields.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

9. 2024.05.03 A
    a. Board Review and Possible Approval of April 10th, 2024, Business Meeting Minutes.
    b. Motion to approve April 10th, 2024, Business Meeting Minutes by Cassandra Arnell, seconded by Kyle Shields.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

10. 2024.05.04 A
    a. Board Review and Possible Approval of April 17th, 2024, Special Meeting Minutes.
    b. Motion to approve April 17th, 2024, Special Meeting Minutes by Cassandra Arnell, seconded by John Wright.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - abstained. Motion Passed.

11. 2024.05.05 A
    a. Board Review and Possible Approval of April 24th, 2024, Business Meeting Minutes.
    b. Motion to approve April 24th, 2024, Business Meeting Minutes by Cassandra Arnell, seconded by Kyle Shields.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

Motion to close the business meeting and enter into the Stansbury Greenbelt Area Board Meeting.

Motion to close the Service agency business meeting and enter the Stansbury Greenbelt area board meeting made by Cassandra Arnell and seconded by Ammon Jacobsmeyer.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

Stansbury Service Agency Board Meeting Reconvene.

Motion to close Stansbury Service Agency Board Meeting and enter the Stansbury Recreation Service Area Board Meeting

Motion to approve closing Stansbury Service Agency Board Meeting and enter the Stansbury Recreation Service Area Board Meeting by John Wright, seconded by Cassandra Arnell.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

STANSBURY SERVICE AGENCY BOARD reconvene @ 8:17 pm

12. 2024.05.06 A
    a. Consideration and discussion of an Interlocal Agreement providing for and confirming the previous transfer to and administration by Stansbury Park Improvement District of Stansbury Recreation Service Area and Stansbury Greenbelt Service Area water rights.
13. 2024.05.07
    a. Adoption of Resolution 2024-04 Authorizing the execution of the Interlocal Agreement providing for and confirming the previous transfer to and administration by Stansbury Park Improvement District of Stansbury Recreation Service Area and Stansbury Greenbelt Service Area water rights.
    b. Motion to adopt Resolution 2024-04 Authorizing the execution of the Interlocal Agreement providing for and confirming the previous transfer to and administration of by Stansbury Park Improvement District of Stansbury Recreation Service Area and Stansbury Greenbelt Service Area water rights with a change that water rights be used within the Service Agency boundary By John Wright, seconded by Cassandra Arnell.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

14. 2024.05.08
    a. Adoption of Resolution 2024-05 Agreeing to the Finding of Excess Greenbelt Service Area Water Rights and Authorizing the sale of interests in said rights to be represented by water right credits pursuant to authority of the Interlocal Agreement.
    b. Motion to adopt Resolution 2024-05 Agreeing to the Finding of Excess Greenbelt Service Area Water Rights and Authorizing the sale of interests in said rights to be represented by water right credits pursuant to authority of the Interlocal Agreement within the following change by Cassandra Arnell, seconded by John Wright.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

15. 2024.05.09
    a. Consideration and Adoption of Resolution 2024-06 a Greenbelt Service Area Banked Water Credit Purchase and Banking Agreement, and authorizing execution of the document.
    b. Motion to adopt Resolution 2024-06 a Greenbelt Service Area Banked Water Credit Purchase and Banking Agreement, and authorizing execution of the document by John Wright, seconded by Kyle Shields

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

16. 2024.05.11 A
    Approval of Pageant
    a. Presentation of Pageant Proposal

b. Public Comment on Pageant Proposal – Kasey Nobles made a comment about the difference between 16 and 24-year-olds in their talents in response to Cassandra wanting to include college-aged people in the pageant.

c. Discussion and possible of approval of pageant proposal

Motion for Cassandra Arnell to be the liaison between the pageant committee and the board, to work with them and clean up the application, talk about the age requirement, and suggest John's comments by Cassandra Arnell, seconded by John Wright

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - nay. Motion Passed.

17. 2024.05.12 A

Approval to Move Funds from Capital Projects to Equipment Rental

a. Presentation of Movement Proposal by James Hanzelka

b. Public Comment on the Movement of Funds

No public comment

c. Discussion and Possible Approval of moving money from the Capital project to the equipment rental for the triplex for the Golf Course

Motion to approve of moving money from the Capital project to the equipment rental for the triplex for the Golf Course by John Wright, seconded by Kyle Shields.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

18. 2024.05.13 A

Approval of Closure of Zion Impact Fee Bank Account

a. Presentation of Account Closure Action

b. Public Comment

c. Discussion and Possible Approval of Letter to Close Zions Bank Impact Fee Checking Account.

There is no need to have a separate dedicated Impact Fees Checking Account.

Motion to close the Zion's Impact fee checking account by Kyle Shields, seconded by John Wright.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

19. 2024.05.15 A

a. Board Review and Possible Approval from April 1st to May 22nd warrants, financial statements, and journal entries.

John Wright and Kyle Shields had a few questions about vendors, and Ammon Jacobsmeyer had questions about the warrant approval dates.

Motion to approve the April 3rd to May 22nd warrants and financial statements by Kyle Shields. Cassandra Arnell seconded.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

Board Member Reports and Discussion Items

- **John Wright**
  - John thanked Shawn for his efforts of doing a great job.
  - He hopes the pool manager and the lifeguards' attitude and respect for the facilities will be better than last year.
  - Solomon Park - the weeds are growing fast in the gravel. He is wondering about volunteers taking care of that.
  - Porter Way Park Ball Diamond – the weather has affected his ability to work on it.
  - The man door at the pool that goes to the concession needs a better lock.
- **Kyle Schields**
  - Kyle has a recommendation not to water from Friday night or Saturday morning.
  - He is working at Woodland Park, and he is going to need some help with removing a chunk of concrete that was buried and laying on top of a sprinkler line.
- **Cassandra Arnell**
  - Cassandra asked about:
    - The timeframe for the installation of the docks and swimming platform.
    - Lake mowing – Jim told her that we are waiting on parts.
    - Lake mowers – status on info about the mowers.
      - James Hanzelka answered that the lead time on ordering a new lake mower is about 2-3 months. The agency is looking at a smaller mower for better access to the finders in the lake.
    - Amphitheater – status on the parking lot. Jim answered that we are working on the County Permit requirement.
    - Status from the home association about giving us the land on the other side of Millpond Creek. Jim Hanzelka answered that the HOA no longer seems to be interested in donating the parcel of land. He will reach out to them again about it.
- 2023 taxes that the County messed up on. She is wondering if the Service Agency needed to put the word out that it was not an agency issue and if residents have a concern, it should be addressed with Tooele County.
- **Ammon Jacobsmeyer**
  - Ammon is thankful for Lauren Jones' help with the lake cleanup.
  - He has a problem with the weeds at Solomon Park.
  - He is not receiving emails; he will work with Ingrid to resolve the problem.
- **Brett Palmer** - no comment

Motion to Adjourn

Motion to adjourn by Ammon Jacobsmeyer, seconded by Cassandra Arnel
Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

STANSBURY
SERVICE AGENCY
Parks and Recreation District

The content of these minutes is not intended, nor are they submitted, as a verbatim transcription of the meeting. These minutes are a brief overview of what occurred at the meeting.

Approved this 17 day of July 2024.

Brett Palmer, Board Chair

STANSBURY SERVICE AGENCY
Parks and Recreation District

Stansbury Service Agency Work Minutes

Date: Wednesday, June 12th, 2024
Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074
Time: 7:00 PM

Order of Business

1. Call to Order by Brett Palmer at 7:01 pm
2. Roll Call

   Board Members:
   - Brett Palmer – Present
   - Ammon Jacobsmeyer – Present
   - Kyle Shields – Present
   - John Wright – Present
   - Cassandra Arnell - Present

   Staff:
   - James Hanzelka – Present
   - Ingrid Swenson – Present
   - Shawn Chidester – Present
   - Jessica Shaw – Present

3. Review of Public Comments from the last meeting
   No public comment to review

4. General Manager Updates - James Hanzelka gave his updates on:
   (a) Irrigation & Grounds
      i. We lost the irrigation lead and are down to one tech. We are looking for a replacement and are also considering contracting with an irrigation company to help fill in gaps.
      ii. We've also lost a number of people on the golf, operations, and ground crews, which is causing issues with mowing. Mowing is now happening every two weeks instead of weekly.
   (b) Bridge—A main support beam on the bridge has almost completely failed. He recommends we close part of the bridge to make it through the year without major issues and extend its life expectancy.
      i. Board members had a few suggestions and questions
      ii. John Wright clarified the work that he will do on the bridge.
   (c) Millpond Park—The contractor has until the end of summer to make the bathrooms operational. The county wanted a holistic design.
   (d) Problem areas: James Hanzelka presented slide pictures of the areas in question.

(e) Finances: Jim presented the revenues of the various departments.

Motion to close Stansbury Service Agency Work Meeting and enter into the Stansbury Greenbelt Area Board Meeting.

Motion to close the Stansbury Service Agency Work Meeting and enter the Stansbury Greenbelt Area Board Meeting made by Ammon Jacobsmeyer and seconded by John Wright.
Vote as follows:
Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer – yea. **Motion Passed.**

Stansbury Service Agency Board Meeting Reconvene @ 7:33 pm

Motion to close Stansbury Service Agency Board Meeting and enter the Stansbury Recreation Service Area Board Meeting

Motion to approve closing Stansbury Service Agency Board Meeting and enter the Stansbury Recreation Service Area Board Meeting by Cassandra Arnell, seconded by Kyle Shields.
Vote as follows:
Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer – yea. **Motion Passed.**

Stansbury Service Agency Board Meeting Reconvene @ 7:57 pm

5. Discussion Items
    - 2023 Stansbury Pageant Royalty Report
        i. Cassandra Arnell met with the program directors. It's all in order. The royalty of 2023 was supposed to do a report about what they have been doing, but they are on vacation. They will come another day, but they ask that it's not a Wednesday. Suggestions from the board were well received by the program directors.
    - Diamond Rental Presentation
        i. See reference slide.
        ii. James Hanzelka felt the offer was intriguing because it would give us more control. It would bring in some revenue, and the primary effort would be to control the lot. James asked the board if he should pursue it.
            - Public Comment:
                - Robert Mitchell asked if this would cause people to park in the neighborhood on the streets.
                - Tom Wilson (185 Lakeview) – how long would the initial trial contract have to be? (Answer unknown)

- The board had a few questions about it.

- Pickleball Court Reservation Use
  i. James Hanzelker stated that reservations are currently allowed for two courts. Do we want to allow reservation of all six?
  ii. The board had some recommendations on it. James Hanzelka said new rules will need to be set through the police committee.
  iii. Public Comment:
    - Brittany Fielding (6416 Appaloosa) – seconded the idea of setting reservation limits.

- Proposal by Wildhorse Ranch to Trade Land for Water Rights
  i. Area: northeast corner Porter Way Park by pavilion. They want to give a couple acres to SSA.
  ii. The board had some reservations about it.

- Discussion of Prioritization of Water Rights Money (accidentally discussed out of order of agenda and slides).
  i. Refer to slide – green highlight indicates completed, orange is safety, and yellow is urgent.
  ii. Doors that use remove access would make rentals requiring keys easier instead of giving out physical keys.

- Discussion of SR 36 Lane Expansion Project
  i. UDOT is expanding lane coming out of Village Parkway towards Tooele. The road is expanding towards Stansbury Park, on the west side. They're only replacing the existing sound wall. It was recommended we send a letter to UDOT as they did not do due diligience and did not collect enough signatures.
  ii. James Hanzelka will draft a letter for Brett Palmer to sign.

- Sale of Mitchell Property
  i. Slide shows borders and valuation.
  ii. James Hanzelka recommends the land be sold for $1000
  iii. Cassandra Arnell would like to do a comparison to similar sales.

6. Board Member Reports & Requests
   a. Ammon Jacobsmeyer – Stated that the government cannot post on social media. However, we, as citizens, need to share information on social media.
   b. Cassandra Arnell – would like us to figure out how to video record meetings for the public.
   c. Kyle Shields—Many sprinklers are broken, and it's going to take a while to fix them. He is going on vacation and will not be at the next meeting. This also means he will not be

here to turn the main on/off. He thinks the pool is being used well and that repairing it was the right call.

d. John Wright –
   i. Proposed that an arborist be put on staff as an advisor for new and existing trees.
   ii. He is concerned about kids driving golf carts and other motorized vehicles in the community, especially after dark when there are no lights. Should this be brought up and discussed with the public and sheriff?
      - Public Comment:

      Brenda Faddis (4 Lakeview) – said the sheriff's department put out guidelines last summer, but they have not been enforced.

e. Brent Palmer –
   i. Reported that it has been difficult this year to maintain the facilities, largely due to the small staff. He expressed that, hopefully, the budget increase will help to hire and retain employees, as we have been losing employees to higher-paying jobs.
   ii. The lack of maintenance over the years is showing. We need to fix it with community and volunteer help. We can borrow from impact fees as long as we pay them back by the end of the year. The community needs to step up and help.
   iii. He thanked those attending.

7. Public Comment
   - David McKeeth (64 Lakeview) – He would like to do a concert on the lake over the July 13th weekend for 4 to 6 hours, free to the public. He thinks that if we did this type of activity regularly, we could bring in a lot of revenue. He would like to help bring in money to the community.
      i. James Hanzelka will pass on a proposal to the board.
      ii.

8. **Motion to close public meeting to go into closed session to discuss litigation.**

   Motion to close the public meeting to go into closed session to discuss litigation by Cassandra Arnell, seconded by Ammon Jacobsmeyer.
   Vote as follows:
   Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea; Brett Palmer – yea;; Ammon Jacobsmeyer - yea. **Motion Passed.**

   Invite James Hanzelka and Ingrid Swenson to attend with the board members.

   Closed session started @ 8:54 pm

9. **Motion to close closed session and return to open session.**

Motion to close the closed session and return to the open session by Ammon Jacobsmeyer, seconded by John Wright.
Vote as follows:
Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea; Brett Palmer – yea; Ammon Jacobsmeyer - yea. **Motion Passed.**

10. Motion to Adjourn

Motion to adjourn by Ammon Jacobsmeyer, seconded by Cassandra Arnell
Vote as follows:
Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer – yea. **Motion Passed.**

Meeting ended @913pm

The content of these minutes is not intended, nor are they submitted, as a verbatim transcription of the meeting. These minutes are a brief overview of what occurred at the meeting.

Approved this 17 day of July 2024

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Brett Palmer, Board Chair

STANSBURY SERVICE AGENCY
Parks and Recreation District

Stansbury Service Agency Board of Directors Business Meeting Minutes

Date: Wednesday, June 26th, 2024
Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074
Time: 7:00 PM

Order of Business

1. Call to Order by Brett Palmer at 7:02PM
2. Roll Call
    a. Board Members
        i. Brett Palmer – Present
        ii. Ammon Jacobsmeyer – Present
        iii. John Wright – Present
        iv. Cassandra Arnell – Present
    b. Staff
        i. James Hanzelka – Present
        ii. Ingrid Swenson – Present
        iii. Shawn Chidester – Present
        iv. Jessica Shaw – Present
        v. Julie Smith - Present
3. Pledge of Allegiance led by Brett Palmer
4. Sheriff Report by Sgt. Nicholas Yale
    a. Handout: Stansbury Park Stats May 2024
    b. Over 60 unlocked vehicle burglaries last month. They believe most perpetrators are from the Salt Lake area.
    c. James Hanzelka asked about golf carts.
        i. Sgt. Nicholas Yale said there was another accident.
        ii. Sheriff's Office is taking no tolerance approach.
        iii. Sheriff's Office is going to enforce state statute for motor assisted scooters (41-6a-1115)
        iv. The minimum age to drive a golf cart is 9. Those under 15 must have parent/guardian supervising in cart.
            - Steve Lempp (22 Lakeview) commented about communities doing training.
                - Sgt. Nicholas Yale stated they can only enforce state statutes.
            - Unknown Commenter - Asked about operating on sidewalks.
                - Sgt. Nicholas Yale stated golf carts can only be on the roads.
            - Cassandra Arnell clarified that the SSA does not own any roads. The agency cannot set or enforce ordinances regarding roads.
5. Fire Chief Report by Chief Kevin Nunn & Fire Marshall Buck Peck
    a. Ninety-five calls were responded to last month. The average is about 100/month.
    b. Three-quarters of the calls come from Stansbury Park
    c. He did not have exact numbers as the fire department is converting to a new records management system.

d. The fire department responds to golf cart incidences with injuries, but the incidences are not considered a MVA (motor vehicle accident).
e. There were no fires in the previous month.
f. Vegetation fires are a threat, but none in Stansbury proper.
g. The fire department will comply with county ordinances about what constitutes a fire hazard.
h. Fire department will approach residents that are in violation and ask for voluntary compliance.
i. If you start a fire by accident in a neighboring yard that is out of compliance, you are still responsible for that fire and ensuing damage.
j. Gardens in front yards growing things like wheat are not in violation.
k. An eye sore does not necessarily equate to fire hazard.
l. The fire department has a community service available that can come evaluate your and your neighbor's property. Details at ntfd.com

6. Public Comments
   a. Jennifer VanDyke (80 Lakeview)– She wanted to know where to find notes about meetings. Requested if we can we made minutes more available and relevant.
      i. Brett Palmer described where to find public notices on Utah.gov.
      ii. Cassandra Arnell explained where to find it on the SSA website. She also requested help with getting the newsletter out to residents.
      iii. Unknown Commenter – Said the board is doing better with communication than the previous board.
   b. Steve Lempp (22 Lakeview) – He appreciated information from Sheriff's Office about golf carts. He wants the SSA to approach Tooele County to put rules in place for golf cart drivers under 16. Wants signage telling people hours for fishing in greenbelt areas.
   c. Jerry Smith (27 Lakeview) – He said there is a tree by golf course going over the road, impeding traffic of RV's and such. He would like it trimmed.
   d. Jaime Zwerin (5772 Greenwich) – He requested the SSA talk to Jared Hamner about the golf cart problem. He requested the SSA get word out on laws regarding golf cart usage via website and newsletter.
      i. John Wright said parents need to take responsibility.
      ii. James Hanzelka said county is adamant that they are going to enforce standing laws and will not write new ordinances.
      iii. Sgt. Nicholas Yale restated the county stance that the Sheriff's Office is enforcing.
      iv. Steve Lempp (22 Lakeview) wants citizens group formed to patrol and enforce statutes.
         - He claimed board has liability for potential accidents/injuries involved golf carts.
         - Brett Palmer stated said board has no liability regarding incidences on the road.
         - Sgt Nicholas Yale said the county will not change the laws/ordinances because it impacts all county roads, not just Stansbury Park

7. GM Updates by James Hanzelka.

a. Explained funding issues.
    i. Cassandra Arnell clarified county shortage on tax collection.
b. Went over irrigation issues.
c. SSA personnel at lower pay than standard for similar jobs. Pay is causing personnel shortages.
d. Equipment
e. Adopt a Greenbelt
    i. Have three contracts currently, talking to others.
    ii. Would like to get all areas cared for
f. Movie nights
g. Contracting
h. Upcoming/Current Events
i. Volunteers
j. Citizen Initiative
k. Space Camp
l. Financials
    i. Golf Course doing well.
    ii. Parks & Rec rentals are down.
    iii. Pool is doing okay.
    iv. The library is doing well.
    v. Cemetery is good.
    vi. Funds Summary – holding our own.

8. Presentation of citizen award to the Payeurs for assistance with Christmas Market in 2023 by Ingrid Swenson

Discussion Items:

1. Concert by the Lake Presentation by Dave Mckeeth (34 Lakeview)
    a. Portable splash pad
    b. Food trucks
    c. Vendors
    d. No admission fee
    e. Has insurance
    f. The stage faces away from houses to minimize noise.
    g. Attendees can watch from the lake or grass.
    h. Scheduled Saturday, July 13, 10am to 5pm - 2 hours setup, concert begins at noon.
    i. Multiple entertainers
    j. Applied for mass gathering permit.
    k. Expecting similar numbers to Stansbury Days
    l. Event promoters responsible for breaking everything down after and taking care of cleanup.
    m. Tying in sprinklers to splash pad.

n. Normal security
o. Reserving portable restrooms

2. Use of Agency Property
    a. Golf Course by Outside Instructors for golf lessons.
        i. Golf course director opposed to outside instructors.
        ii. Jared Hamner (not present) thinks it should be allowed on a public course.
        iii. Surrounding courses do not allow outside instructors.
        iv. SSA need to have stated policy.
    b. Youth Lemonade Sales at Lake Area
    c. Fundraisers by organizations
        i. Wish to place vendor products near food trucks.
    d. James Hanzelka recommended SSA needs policy for youth and fundraiser sales due to liability.
        i. Cassandra Arnell recommended allowing outside instructors if they are not holding up play for others.
        ii. Private instructors advertising that they teach at SSA properties implies a relationship with SSA.
    e. Sara Snow (41 Lakeview) brought up the possibility of discrimination accusations if we let some sell/instruct but not others.
3. Public Comment
    a. David Robertson (5653 Dawns View) – he asked how we can budget better for grass and water needs.
4. Letter to UDOT about Sound Wall Extension for SR 36 Widening Project
    a. In packet for review
    b. Once agreed upon, Brett Palmer will sign and send.
    c. Brett Palmer, John Wright, and Ammon Jacobsmeyer all in favor of sending letter as is.

Action Items:

1. 2024.06.01 A

    Approval of Valuation of Land Sale to Robert Mitchell
    a. Presentation of Valuation of Land Sale to Robert Mitchell
    b. Public Comment on Valuation of Land Sale to Robert Mitchell
        i. Wes Vandyke (80 Lakeview) – stated there is not going to be another buyer, so fair value is more appropriate by James Hanzelka's valuation. Asked if the agency has considered long-term leasing.
        ii. Robert Mitchell (256 Spinnaker) – requested agency consider money already spent on surveys of land. Counter offered at $2200 and will fix sprinkler.
        iii. Brett Palmer – wants a professional appraisal.

iv. Dave Mckeeth (34 Lakeview) – offered to do Comparative Market Analysis (CMA) for free. Stated that land is not worth anything to anyone else.

v. Sara Snow (41 Lakeview) – worries about setting a precedent for future sales of unusable land. Property with easements has valuation set by the state Right-of-Way Division in an acquisition database.

vi. Jennifer VanDyke (80 Lakeview) – asked what remaining SSA property is saleable. Wondered how often a situation like the Mitchell's would arise.

c. Discussion and Possible Approval of Valuation of Land Sale to Robert Mitchell

Motion 2024.06.01 A to have the finance board obtain completed CMA and find out what Right-of-Way Division's acquisition value is. Upon receiving those, the board can evaluate and make a decision of sale price for next board meeting made by John Wright. Seconded by Ammon Jacobsmeyer.
Vote as follows:
Brett Palmer - yea; Ammon Jacobsmeyer - yea; John Wright - yea; Cassandra Arnell - yea. **Motion Passed.**

Discussion of Irrigation and Mechanic Issues and Possible Staffing Solutions

2. 2024.06.02 A

Approval of Updated Amended Budget

a. Presentation of Updated Amended Budget
b. Public Comment on Updated Amended Budget
c. Discussion and Possible Approval of Updated Amended Budget

Motion 2024.06.02 A to amend the budget to include an increase of 100K from future tax revenues (recommended stipulation on 50K limit SSA employees, 50K limit on contract work) for the purpose of irrigation made by Ammon Jacobsmeyer. Seconded by John Wright.
Vote as follows:
Brett Palmer - yea; Ammon Jacobsmeyer - yea; John Wright - yea; Cassandra Arnell -yea. **Motion Passed.**

3. 2024.06.03 A

Approval of Purchase of Mowers

a. Presentation of Purchase of Mowers
b. Public Comment on Purchase of Mowers
c. Discussion and Possible Approval of Purchase of Mowers

Motion 2024.06.03 A to authorize purchase of three mowers (two for recreation area, one for golf course), made by John Wright. Seconded by Cassandra Arnell.
Vote as follows:
Brett Palmer - yea; Ammon Jacobsmeyer -yea; John Wright - yea; Cassandra Arnell - yea. **Motion Passed.**

4. 2024.06.04 A

a. Board Review and Possible Approval of May 2024 warrants, financial statements, and journal entries.

Motion 2024.06.02 A to table discussion until the July business meeting made by Ammon Jacobsmeyer. Seconded by John Wright.
Vote as follows:
Brett Palmer - yea; Ammon Jacobsmeyer - yea; John Wright - yea; Cassandra Arnell - yea.
Motion Passed.

Board Member Reports and Discussion Items

1. Cassandra Arnell – Likes the idea of having friendly people around the park to enforce and inform residents and visitors of rules. Stated that there is an opening for a new board member, requested applications from public.
2. John Wright – Completed a baseball tournament and appreciated help from Gordon Smith and his crew to get the fields ready. Currently working on the Porter Way infield. Brought up enforcement of lake ordinances by DWR.
3. Ammon Jacobsmeyer – Stated that he appreciated attendees and support. Requested that attendees follow and share SSA posts on social media. Reiterated that there is an open board position and asked attendees to encourage those they know that are qualified to apply.
4. Brett Palmer – Stated appreciation for community input and efforts of the staff.

Motion to Adjourn by Ammon Jacobsmeyer. Seconded by John Wright.
Vote as follows:
Brett Palmer - yea; Ammon Jacobsmeyer - yea; John Wright - yea; Cassandra Arnell – yea. **Motion Passed.**

Meeting ended at 10:24PM.

The content of these minutes is not intended, nor are they submitted, as a verbatim transcription of the meeting. These minutes are a brief overview of what occurred at the meeting.
Approved this 17 day of July 2024

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Brett Palmer, Board Chair

STANSBURY SERVICE AGENCY
Parks and Recreation District

NOTICE OF THE STANSBURY SERVICE AGENCY BOARD OF DIRECTORS WORK MEETING

PUBLIC NOTICE is hereby given that the Board of Directors of the Stansbury Service Agency hereby gives notice of the Meeting of the Stansbury Service Agency Board of Directors, which shall be open to the public, to be held on Wednesday, May 8th, 2024, at 7:00 pm at the Clubhouse, 1 Country Club Dr. Ste 1, Stansbury Park, Utah

Stansbury Service Agency Work Agenda

Date: Wednesday, May 8th, 2024
Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074
Time: 7:00 PM

1. Call to Order made by Brett Palmer at 7pm
2. Roll Call
    a. Brett Palmer – Present
    b. Maria Sweeten – Present
    c. Ammon Jacobsmeyer – Present
    d. Kyle Shields – Present
    e. John Wright – Present
    f. Cassandra Arnell absent for Personal Matter

    Staff
    James Hanzelka – Present
    Kellianne Rosemann – Present
    Shawn Chidester - Present
3. Review of Public Comments from the last meeting –
    a. There were no public comments.
4. General Manager Updates
    a. Lake Clean up has been postponed to May 18th due to the lead volunteer being out of town.
    b. Current Volunteer Committees
    Mary Wilson who lives on the lake has agreed to manage the adopt the greenbelt program. She will be taking over as the Gardener and Arborist.

Stansbury Days will be headed by Joyce McMullen again this year. Greg and Meg Payeur will be over the Vendors and the Car Show with be done by Brandon Peterson. This year Lantis Fireworks will be contracted for the firework show. There were the same cost as previously contracted companies but they over more shells.

Food Trick Nights have brought 13 Trucks over 2 nights (Thursday May 2nd and Friday May 3rd). The food trucks paid the Service Agency $1,032.00 for the two nights. Which equals out to being about $94.00 a Food Truck.

Current Major Project

- The offer to bid out Millpond Bathroom has been posted through various news sources and the State. The Millpond Design Contract is under review by John Wright and Brett Palmer
- Shoreline Improvements has been worked on by Shawn Chidester. He has been developing contracts.

Safety Issues

- Fire Extinguisher updates have been done by State Fire, their bid was significantly less than companies previously used by the service agency.
- Kasey Nobles is working on setting up a camera at Porter Way Park bathroom by the pickleball courts in the hope to help ease vandalism and nuisance.
- Playground equipment is still being looked over.

Maintenance

- Kyle Shields has been working on the sprinklers at Ponderosa Park and he will be looking at Woodland Park next.
- A protocol is being put in place between Stansbury Service Agency and Stansbury Park Improvement District on how to keep the lake levels better.

County Grants

- The Service Agency has received $25,000.00 for the Shoreline Project and $4,000.00 for the library for the summer reading program. There are still two grants pending – County Tourism for corporate events at the golf course which amount to $10.000.00-$15,000.00. Department of Transportation grant for the bridge replacement and trails is for $2,000,000.00.

New Contracts

- Pepsi has reduced their contract significantly to keep us from going to Coca Cola. We have signed the contract with Pepsi.
- Lantis Fireworks Contract for Stansbury days has been signed. It will be the same cost as previous years but more fireworks.
- Allied is a company that we will be paying for the use of a new printer. We have signed a contract with them.

- Verizon contract has been resigned at a lower cost and additional hotspots have been added.

Odds and Ends

- James Hanzelka attended the County trails meeting with the County. The County would like to take some trails off their map. A biking trail through Stansbury concerns them about liability.
- We are removing the dumpster located at Porter Way Park because of illegal dumping and we will be moving it to the Service Agency shop by Sagers Park
  -John Wright asked if we should leave it there in the summer.
  -James Hanzelka responded that we would put extra cans to support extra trash.
- Mac Blevins has been working through wiring issues on the golf course and surrounding areas.

Golf Course 2023/2024 Comparison

- Overall, the Golf Course is ahead financially compared to 2023.

Financials

- Total Revenue because its is Tax Heavy is lagging behind because we won't receive taxes until the end of the year.

Expenses

- Project management is heavy because we have been doing a lot of work on projects related to impact fees. The sums are coming out of impact fees. Our burn rate has been flat.

5. Discussion Items
   a. DWR Presentation on the Lake by Chris from DWR
   b. Golf Course Update presented by Doug Brown Golf Course Business Manager
      i. Doug Brown has been at the Golf Course for 2 and half months.
         1. Staffing updates – Tom Costello retired about a month ago. The Golf Course staff is working on keeping a lot of traditions but also enacting changes that need to be done.
         2. 6 Leagues – 5 leagues have started. As they are going the Golf Course is trying to make changes to help make things more efficient.
         3. More community involvement and becoming more inviting the public.
            a. Movie at the golf course for Youth on May 31st.
            b. Try to have more activities and tournaments in the future.
         4. Additional Notes
            a. The Golf Course is still looking for an Assistant Pro
         5. Questions
            - Maria Sweeten asked if participation at the Golf Course has gone down this year to last year.
            - Doug Brown responded it's the same.

- John Wright asked if Fore up has been beneficial for the Golf Course.
- Doug Brown responded that they are still digging into Fore up and using it more efficiently.
- John Wright asked that we use the advertising tools more on Fore up.
- Doug Responded that that is the goal.

c. Review interlocal agreement between Stansbury Service Agency & Stansbury Park Improvement District and Contract of Sale of Water Rights
   i. Brett Palmer, who works as the manager at Stansbury Park Improvement District, was contacted about water rights for sale. He investigated the bankruptcy and noticed that Teracore gave water rights to the Stansbury Recreation Service area, Stansbury Greenbelt Service Area, and the Stansbury Service Agency. After looking at all the shares it was determined that 20 water rights could be sold. If Stansbury Park is developed and all the water rights have not been used, the remaining water rights will be deeded over to the state. Brent Rose prepared an interlocal agreement between SSA and SPID. The interlocal agreement allows SPID to take care of the transaction.

d. Pool Repair Costs – Decision to open.
   i. To repair the pool, it is going to cost $27,286.25. $4,000.00 to grind and fill the deck. $800.00 dollars to fill the bottom of the pool and clean off rust marks. $16,496.25 to repair electrical in the pool support buildings. The Diving board replacement will cost $6,000.00. The electrical panel has wiring that is not in good condition. For example, Outlets are overloaded, and the electrical panel needs replacement. The electrical problems are more of a safety issue. After discussion the board is tentatively moving forward with fixing electrical but not doing the diving board.

e. Lighting in Tunnel
   i. All the lighting has been knocked out in the tunnel. The tunnel is dark night and day. John Wright had an electrical company bid to put lights in the tunnel. $5,310.00 is what their bid came out to being. The old lights cannot be replaced as they are no longer available. This is something that is not in the budget.

f. Triathlon Contract and Gaming contract will be put in place to make sure that the Service Agency is covered for events.

g. Pageant Proposal – This will be the second year of Stansbury Pageant

h. Review of Stansbury Service Agency Administrative Policy Manual Chapter 2

i. Stansbury Service Agency Adopt a Greenbelt project is underway.

6. Board member reports and requests
    a. John Wright – Master plan items done around the millpond parking lot restroom and hill. Blu Design helps with those items. He spoke with Blu Design today and will meet with them again tomorrow. We do not have a 5-year contract with them currently, but he would like to get some sort of better contract in place to use them easier. Kyle Shields responded that we have two options. A task order bid or a formal bid. He is making progress on Porter Way Park.
    b. Kyle Shields – Sprinkler system and water flow in the parks are going to need to have nozzles replaced. Ponderosa is the first park that he is working on currently. He is going to go to Woodland Park next to fix the sprinklers there. He would like Ponderosa to be on Weather Trak. He would like 1 elbow on the bottom of the sprinklers.
    c. Ammon Jacobsmeyer- Finance meeting is on the 20th. Mother's Day event was great. Volunteers are stepping up and showing up.
7. Motion to close public meeting to go into closed session to discuss litigation made by Brett Palmer
8. John Wright made a motion to close the work meeting and adjourn to closed session to discuss litigation Kyle Shields seconded.
   Vote as follows:
   Kyle Shields, Aye, Ammon Jacobsmeyer, Aye, John Wright, Aye, Brett Palmer, Aye.

The Motion Passed.

9. Entertain a motion to close the closed session and return to open session made by Brett Palmer.
10. So moved by Ammon Jacobsmeyer and Kyle Shields at 9:38pm.
11. Motion to Adjourn work meeting for Monday, May 8th, 2024, by John Wright and seconded by Ammon Jacobsmeyer at 9:41pm.
    Kyle Shields, Aye, Ammon Jacobsmeyer, Aye, John Wright, Aye, Brett Palmer, Aye.

The motion Passed.

The content of these minutes is not intended, nor are they submitted, as a verbatim transcription of the meeting. These minutes are a brief overview of what occurred at the meeting.

Approved this 17 day of July 2024.

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Brett Palmer, Board Chair

STANSBURY SERVICE AGENCY
Parks and Recreation District

Stansbury Service Agency Board of Directors Business Meeting Minutes

Date: Wednesday, May 22nd, 2024
Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074
Time: 7:00 PM

Order of Business

1. Call to Order by Brett Palmer @ 7:06 pm
2. Roll Call
   Brett Palmer - present
   Cassandra Arnell - present
   John Wright - present
   Kyle Shields - present
   Maria Sweeten – absent
   Ammon Jacobsmeyer – present
3. Staff – James Hanzelka
   Shawn Chidester
   Ingrid Swenson
   Resident - Kayce Nobles
4. Pledge of Allegiance led by Cassandra Arnell.
5. Public Comments – no public comment.
6. GM Updates – James Hanzelka presented his updates.
   Comments from the Board Meeting:
   a. John Wright had a comment about the suggested UDOT Trail presented by James Hanzelka.
   b. The board requested to know the dimensions of the piece of land the Mitchells would like to purchase.
   c. James Hanzelka spoke about the lake cleanup and adopting a greenbelt on the Island.

Action Items:

7. 2024.05.01 A
   a. Board Review and Possible Approval of December 20th, 2023, Special Meeting Minutes.
   b. Motion to approve the minutes of the Special Meeting on December 20th, 2023, by Ammon Jacobsmeyer, seconded by John Wright.

Brett Palmer – abstained; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

8. 2024.05.02 A
   a. Board Review and Possible Approval of April 3rd, 2024, Business Meeting Minutes.
   b. Motion to approve April 3, 2024, Business Meeting Minutes by Cassandra Arnell, seconded by Kyle Shields.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

9. 2024.05.03 A
    a. Board Review and Possible Approval of April 10th, 2024, Business Meeting Minutes.
    b. Motion to approve April 10th, 2024, Business Meeting Minutes by Cassandra Arnell, seconded by Kyle Shields.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

10. 2024.05.04 A
    a. Board Review and Possible Approval of April 17th, 2024, Special Meeting Minutes.
    b. Motion to approve April 17th, 2024, Special Meeting Minutes by Cassandra Arnell, seconded by John Wright.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - abstained. Motion Passed.

11. 2024.05.05 A
    a. Board Review and Possible Approval of April 24th, 2024, Business Meeting Minutes.
    b. Motion to approve April 24th, 2024, Business Meeting Minutes by Cassandra Arnell, seconded by Kyle Shields.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

Motion to close the business meeting and enter into the Stansbury Greenbelt Area Board Meeting.

Motion to close the Service agency business meeting and enter the Stansbury Greenbelt area board meeting made by Cassandra Arnell and seconded by Ammon Jacobsmeyer.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

Stansbury Service Agency Board Meeting Reconvene.

Motion to close Stansbury Service Agency Board Meeting and enter the Stansbury Recreation Service Area Board Meeting

Motion to approve closing Stansbury Service Agency Board Meeting and enter the Stansbury Recreation Service Area Board Meeting by John Wright, seconded by Cassandra Arnell.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

STANSBURY SERVICE AGENCY BOARD reconvene @ 8:17 pm

12. 2024.05.06 A
    a. Consideration and discussion of an Interlocal Agreement providing for and confirming the previous transfer to and administration by Stansbury Park Improvement District of Stansbury Recreation Service Area and Stansbury Greenbelt Service Area water rights.
13. 2024.05.07
    a. Adoption of Resolution 2024-04 Authorizing the execution of the Interlocal Agreement providing for and confirming the previous transfer to and administration by Stansbury Park Improvement District of Stansbury Recreation Service Area and Stansbury Greenbelt Service Area water rights.
    b. Motion to adopt Resolution 2024-04 Authorizing the execution of the Interlocal Agreement providing for and confirming the previous transfer to and administration of by Stansbury Park Improvement District of Stansbury Recreation Service Area and Stansbury Greenbelt Service Area water rights with a change that water rights be used within the Service Agency boundary By John Wright, seconded by Cassandra Arnell.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

14. 2024.05.08
    a. Adoption of Resolution 2024-05 Agreeing to the Finding of Excess Greenbelt Service Area Water Rights and Authorizing the sale of interests in said rights to be represented by water right credits pursuant to authority of the Interlocal Agreement.
    b. Motion to adopt Resolution 2024-05 Agreeing to the Finding of Excess Greenbelt Service Area Water Rights and Authorizing the sale of interests in said rights to be represented by water right credits pursuant to authority of the Interlocal Agreement within the following change by Cassandra Arnell, seconded by John Wright.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

15. 2024.05.09
    a. Consideration and Adoption of Resolution 2024-06 a Greenbelt Service Area Banked Water Credit Purchase and Banking Agreement, and authorizing execution of the document.
    b. Motion to adopt Resolution 2024-06 a Greenbelt Service Area Banked Water Credit Purchase and Banking Agreement, and authorizing execution of the document by John Wright, seconded by Kyle Shields

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

16. 2024.05.11 A
    Approval of Pageant
    a. Presentation of Pageant Proposal

b. Public Comment on Pageant Proposal – Kasey Nobles made a comment about the difference between 16 and 24-year-olds in their talents in response to Cassandra wanting to include college-aged people in the pageant.

c. Discussion and possible of approval of pageant proposal

Motion for Cassandra Arnell to be the liaison between the pageant committee and the board, to work with them and clean up the application, talk about the age requirement, and suggest John's comments by Cassandra Arnell, seconded by John Wright

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - nay. Motion Passed.

17. 2024.05.12 A

Approval to Move Funds from Capital Projects to Equipment Rental

a. Presentation of Movement Proposal by James Hanzelka

b. Public Comment on the Movement of Funds

No public comment

c. Discussion and Possible Approval of moving money from the Capital project to the equipment rental for the triplex for the Golf Course

Motion to approve of moving money from the Capital project to the equipment rental for the triplex for the Golf Course by John Wright, seconded by Kyle Shields.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

18. 2024.05.13 A

Approval of Closure of Zion Impact Fee Bank Account

a. Presentation of Account Closure Action

b. Public Comment

c. Discussion and Possible Approval of Letter to Close Zions Bank Impact Fee Checking Account.

There is no need to have a separate dedicated Impact Fees Checking Account.

Motion to close the Zion's Impact fee checking account by Kyle Shields, seconded by John Wright.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

19. 2024.05.15 A

a. Board Review and Possible Approval from April 1st to May 22nd warrants, financial statements, and journal entries.

John Wright and Kyle Shields had a few questions about vendors, and Ammon Jacobsmeyer had questions about the warrant approval dates.

Motion to approve the April 3rd to May 22nd warrants and financial statements by Kyle Shields. Cassandra Arnell seconded.

Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

Board Member Reports and Discussion Items

- **John Wright**
  - John thanked Shawn for his efforts of doing a great job.
  - He hopes the pool manager and the lifeguards' attitude and respect for the facilities will be better than last year.
  - Solomon Park - the weeds are growing fast in the gravel. He is wondering about volunteers taking care of that.
  - Porter Way Park Ball Diamond – the weather has affected his ability to work on it.
  - The man door at the pool that goes to the concession needs a better lock.
- **Kyle Schields**
  - Kyle has a recommendation not to water from Friday night or Saturday morning.
  - He is working at Woodland Park, and he is going to need some help with removing a chunk of concrete that was buried and laying on top of a sprinkler line.
- **Cassandra Arnell**
  - Cassandra asked about:
    - The timeframe for the installation of the docks and swimming platform.
    - Lake mowing – Jim told her that we are waiting on parts.
    - Lake mowers – status on info about the mowers.
      - James Hanzelka answered that the lead time on ordering a new lake mower is about 2-3 months. The agency is looking at a smaller mower for better access to the finders in the lake.
    - Amphitheater – status on the parking lot. Jim answered that we are working on the County Permit requirement.
    - Status from the home association about giving us the land on the other side of Millpond Creek. Jim Hanzelka answered that the HOA no longer seems to be interested in donating the parcel of land. He will reach out to them again about it.
- 2023 taxes that the County messed up on. She is wondering if the Service Agency needed to put the word out that it was not an agency issue and if residents have a concern, it should be addressed with Tooele County.
- **Ammon Jacobsmeyer**
  - Ammon is thankful for Lauren Jones' help with the lake cleanup.
  - He has a problem with the weeds at Solomon Park.
  - He is not receiving emails; he will work with Ingrid to resolve the problem.
- **Brett Palmer** - no comment

Motion to Adjourn

Motion to adjourn by Ammon Jacobsmeyer, seconded by Cassandra Arnel
Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer - yea. Motion Passed.

STANSBURY
SERVICE AGENCY
Parks and Recreation District

The content of these minutes is not intended, nor are they submitted, as a verbatim transcription of the meeting. These minutes are a brief overview of what occurred at the meeting.

Approved this 17 day of July 2024.

_____

Brett Palmer, Board Chair

STANSBURY
SERVICE AGENCY
Parks and Recreation District

Stansbury Service Agency Work Minutes

Date: Wednesday, June 12th, 2024
Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074
Time: 7:00 PM

Order of Business

1. Call to Order by Brett Palmer at 7:01 pm
2. Roll Call

   Board Members:
   - Brett Palmer – Present
   - Ammon Jacobsmeyer – Present
   - Kyle Shields – Present
   - John Wright – Present
   - Cassandra Arnell - Present

   Staff:
   - James Hanzelka – Present
   - Ingrid Swenson – Present
   - Shawn Chidester – Present
   - Jessica Shaw – Present

3. Review of Public Comments from the last meeting
   No public comment to review

4. General Manager Updates - James Hanzelka gave his updates on:
   (a) Irrigation & Grounds
      i. We lost the irrigation lead and are down to one tech. We are looking for a replacement and are also considering contracting with an irrigation company to help fill in gaps.
      ii. We've also lost a number of people on the golf, operations, and ground crews, which is causing issues with mowing. Mowing is now happening every two weeks instead of weekly.
   (b) Bridge—A main support beam on the bridge has almost completely failed. He recommends we close part of the bridge to make it through the year without major issues and extend its life expectancy.
      i. Board members had a few suggestions and questions
      ii. John Wright clarified the work that he will do on the bridge.
   (c) Millpond Park—The contractor has until the end of summer to make the bathrooms operational. The county wanted a holistic design.
   (d) Problem areas: James Hanzelka presented slide pictures of the areas in question.

(e) Finances: Jim presented the revenues of the various departments.

Motion to close Stansbury Service Agency Work Meeting and enter into the Stansbury Greenbelt Area Board Meeting.

Motion to close the Stansbury Service Agency Work Meeting and enter the Stansbury Greenbelt Area Board Meeting made by Ammon Jacobsmeyer and seconded by John Wright.
Vote as follows:
Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer – yea. **Motion Passed.**

Stansbury Service Agency Board Meeting Reconvene @ 7:33 pm

Motion to close Stansbury Service Agency Board Meeting and enter the Stansbury Recreation Service Area Board Meeting

Motion to approve closing Stansbury Service Agency Board Meeting and enter the Stansbury Recreation Service Area Board Meeting by Cassandra Arnell, seconded by Kyle Shields.
Vote as follows:
Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer – yea. **Motion Passed.**

Stansbury Service Agency Board Meeting Reconvene @ 7:57 pm

5. Discussion Items
    - 2023 Stansbury Pageant Royalty Report
        i. Cassandra Arnell met with the program directors. It's all in order. The royalty of 2023 was supposed to do a report about what they have been doing, but they are on vacation. They will come another day, but they ask that it's not a Wednesday. Suggestions from the board were well received by the program directors.
    - Diamond Rental Presentation
        i. See reference slide.
        ii. James Hanzelka felt the offer was intriguing because it would give us more control. It would bring in some revenue, and the primary effort would be to control the lot. James asked the board if he should pursue it.
            - Public Comment:
                - Robert Mitchell asked if this would cause people to park in the neighborhood on the streets.
                - Tom Wilson (185 Lakeview) – how long would the initial trial contract have to be? (Answer unknown)

- The board had a few questions about it.

- Pickleball Court Reservation Use
  i. James Hanzelker stated that reservations are currently allowed for two courts. Do we want to allow reservation of all six?
  ii. The board had some recommendations on it. James Hanzelka said new rules will need to be set through the police committee.
  iii. Public Comment:
    - Brittany Fielding (6416 Appaloosa) – seconded the idea of setting reservation limits.

- Proposal by Wildhorse Ranch to Trade Land for Water Rights
  i. Area: northeast corner Porter Way Park by pavilion. They want to give a couple acres to SSA.
  ii. The board had some reservations about it.

- Discussion of Prioritization of Water Rights Money (accidentally discussed out of order of agenda and slides).
  i. Refer to slide – green highlight indicates completed, orange is safety, and yellow is urgent.
  ii. Doors that use remove access would make rentals requiring keys easier instead of giving out physical keys.

- Discussion of SR 36 Lane Expansion Project
  i. UDOT is expanding lane coming out of Village Parkway towards Tooele. The road is expanding towards Stansbury Park, on the west side. They're only replacing the existing sound wall. It was recommended we send a letter to UDOT as they did not do due diligience and did not collect enough signatures.
  ii. James Hanzelka will draft a letter for Brett Palmer to sign.

- Sale of Mitchell Property
  i. Slide shows borders and valuation.
  ii. James Hanzelka recommends the land be sold for $1000
  iii. Cassandra Arnell would like to do a comparison to similar sales.

6. Board Member Reports & Requests
   a. Ammon Jacobsmeyer – Stated that the government cannot post on social media. However, we, as citizens, need to share information on social media.
   b. Cassandra Arnell – would like us to figure out how to video record meetings for the public.
   c. Kyle Shields—Many sprinklers are broken, and it's going to take a while to fix them. He is going on vacation and will not be at the next meeting. This also means he will not be

here to turn the main on/off. He thinks the pool is being used well and that repairing it was the right call.

d. John Wright –
   i. Proposed that an arborist be put on staff as an advisor for new and existing trees.
   ii. He is concerned about kids driving golf carts and other motorized vehicles in the community, especially after dark when there are no lights. Should this be brought up and discussed with the public and sheriff?
      - Public Comment:

      Brenda Faddis (4 Lakeview) – said the sheriff's department put out guidelines last summer, but they have not been enforced.

e. Brent Palmer –
   i. Reported that it has been difficult this year to maintain the facilities, largely due to the small staff. He expressed that, hopefully, the budget increase will help to hire and retain employees, as we have been losing employees to higher-paying jobs.
   ii. The lack of maintenance over the years is showing. We need to fix it with community and volunteer help. We can borrow from impact fees as long as we pay them back by the end of the year. The community needs to step up and help.
   iii. He thanked those attending.

7. Public Comment
   - David McKeeth (64 Lakeview) – He would like to do a concert on the lake over the July 13th weekend for 4 to 6 hours, free to the public. He thinks that if we did this type of activity regularly, we could bring in a lot of revenue. He would like to help bring in money to the community.
      i. James Hanzelka will pass on a proposal to the board.
      ii.

8. **Motion to close public meeting to go into closed session to discuss litigation.**

   Motion to close the public meeting to go into closed session to discuss litigation by Cassandra Arnell, seconded by Ammon Jacobsmeyer.
   Vote as follows:
   Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea; Brett Palmer – yea;; Ammon Jacobsmeyer - yea. **Motion Passed.**

   Invite James Hanzelka and Ingrid Swenson to attend with the board members.

   Closed session started @ 8:54 pm

9. **Motion to close closed session and return to open session.**

Motion to close the closed session and return to the open session by Ammon Jacobsmeyer, seconded by John Wright.
Vote as follows:
Cassandra Arnell – yea; John Wright – yea; Kyle Shields – yea; Brett Palmer – yea; Ammon Jacobsmeyer - yea. **Motion Passed.**

10. Motion to Adjourn

Motion to adjourn by Ammon Jacobsmeyer, seconded by Cassandra Arnell
Vote as follows:
Brett Palmer – yea; Kyle Shields – yea; John Wright – yea; Cassandra Arnell – yea; Ammon Jacobsmeyer – yea. **Motion Passed.**

Meeting ended @913pm

The content of these minutes is not intended, nor are they submitted, as a verbatim transcription of the meeting. These minutes are a brief overview of what occurred at the meeting.

Approved this 17 day of July 2024

_____

Brett Palmer, Board Chair

STANSBURY SERVICE AGENCY
Parks and Recreation District

Stansbury Service Agency Board of Directors Business Meeting Minutes

Date: Wednesday, June 26th, 2024
Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074
Time: 7:00 PM

Order of Business

1. Call to Order by Brett Palmer at 7:02PM
2. Roll Call
    a. Board Members
        i. Brett Palmer – Present
        ii. Ammon Jacobsmeyer – Present
        iii. John Wright – Present
        iv. Cassandra Arnell – Present
    b. Staff
        i. James Hanzelka – Present
        ii. Ingrid Swenson – Present
        iii. Shawn Chidester – Present
        iv. Jessica Shaw – Present
        v. Julie Smith - Present
3. Pledge of Allegiance led by Brett Palmer
4. Sheriff Report by Sgt. Nicholas Yale
    a. Handout: Stansbury Park Stats May 2024
    b. Over 60 unlocked vehicle burglaries last month. They believe most perpetrators are from the Salt Lake area.
    c. James Hanzelka asked about golf carts.
        i. Sgt. Nicholas Yale said there was another accident.
        ii. Sheriff's Office is taking no tolerance approach.
        iii. Sheriff's Office is going to enforce state statute for motor assisted scooters (41-6a-1115)
        iv. The minimum age to drive a golf cart is 9. Those under 15 must have parent/guardian supervising in cart.
            - Steve Lempp (22 Lakeview) commented about communities doing training.
                - Sgt. Nicholas Yale stated they can only enforce state statutes.
            - Unknown Commenter - Asked about operating on sidewalks.
                - Sgt. Nicholas Yale stated golf carts can only be on the roads.
            - Cassandra Arnell clarified that the SSA does not own any roads. The agency cannot set or enforce ordinances regarding roads.
5. Fire Chief Report by Chief Kevin Nunn & Fire Marshall Buck Peck
    a. Ninety-five calls were responded to last month. The average is about 100/month.
    b. Three-quarters of the calls come from Stansbury Park
    c. He did not have exact numbers as the fire department is converting to a new records management system.

d. The fire department responds to golf cart incidences with injuries, but the incidences are not considered a MVA (motor vehicle accident).
e. There were no fires in the previous month.
f. Vegetation fires are a threat, but none in Stansbury proper.
g. The fire department will comply with county ordinances about what constitutes a fire hazard.
h. Fire department will approach residents that are in violation and ask for voluntary compliance.
i. If you start a fire by accident in a neighboring yard that is out of compliance, you are still responsible for that fire and ensuing damage.
j. Gardens in front yards growing things like wheat are not in violation.
k. An eye sore does not necessarily equate to fire hazard.
l. The fire department has a community service available that can come evaluate your and your neighbor's property. Details at ntfd.com

6. Public Comments
   a. Jennifer VanDyke (80 Lakeview)– She wanted to know where to find notes about meetings. Requested if we can we made minutes more available and relevant.
      i. Brett Palmer described where to find public notices on Utah.gov.
      ii. Cassandra Arnell explained where to find it on the SSA website. She also requested help with getting the newsletter out to residents.
      iii. Unknown Commenter – Said the board is doing better with communication than the previous board.
   b. Steve Lempp (22 Lakeview) – He appreciated information from Sheriff's Office about golf carts. He wants the SSA to approach Tooele County to put rules in place for golf cart drivers under 16. Wants signage telling people hours for fishing in greenbelt areas.
   c. Jerry Smith (27 Lakeview) – He said there is a tree by golf course going over the road, impeding traffic of RV's and such. He would like it trimmed.
   d. Jaime Zwerin (5772 Greenwich) – He requested the SSA talk to Jared Hamner about the golf cart problem. He requested the SSA get word out on laws regarding golf cart usage via website and newsletter.
      i. John Wright said parents need to take responsibility.
      ii. James Hanzelka said county is adamant that they are going to enforce standing laws and will not write new ordinances.
      iii. Sgt. Nicholas Yale restated the county stance that the Sheriff's Office is enforcing.
      iv. Steve Lempp (22 Lakeview) wants citizens group formed to patrol and enforce statutes.
         - He claimed board has liability for potential accidents/injuries involved golf carts.
         - Brett Palmer stated said board has no liability regarding incidences on the road.
         - Sgt Nicholas Yale said the county will not change the laws/ordinances because it impacts all county roads, not just Stansbury Park

7. GM Updates by James Hanzelka.

a. Explained funding issues.
    i. Cassandra Arnell clarified county shortage on tax collection.
b. Went over irrigation issues.
c. SSA personnel at lower pay than standard for similar jobs. Pay is causing personnel shortages.
d. Equipment
e. Adopt a Greenbelt
    i. Have three contracts currently, talking to others.
    ii. Would like to get all areas cared for
f. Movie nights
g. Contracting
h. Upcoming/Current Events
i. Volunteers
j. Citizen Initiative
k. Space Camp
l. Financials
    i. Golf Course doing well.
    ii. Parks & Rec rentals are down.
    iii. Pool is doing okay.
    iv. The library is doing well.
    v. Cemetery is good.
    vi. Funds Summary – holding our own.

8. Presentation of citizen award to the Payeurs for assistance with Christmas Market in 2023 by Ingrid Swenson

Discussion Items:

1. Concert by the Lake Presentation by Dave Mckeeth (34 Lakeview)
    a. Portable splash pad
    b. Food trucks
    c. Vendors
    d. No admission fee
    e. Has insurance
    f. The stage faces away from houses to minimize noise.
    g. Attendees can watch from the lake or grass.
    h. Scheduled Saturday, July 13, 10am to 5pm - 2 hours setup, concert begins at noon.
    i. Multiple entertainers
    j. Applied for mass gathering permit.
    k. Expecting similar numbers to Stansbury Days
    l. Event promoters responsible for breaking everything down after and taking care of cleanup.
    m. Tying in sprinklers to splash pad.

n. Normal security
o. Reserving portable restrooms

2. Use of Agency Property
   a. Golf Course by Outside Instructors for golf lessons.
      i. Golf course director opposed to outside instructors.
      ii. Jared Hamner (not present) thinks it should be allowed on a public course.
      iii. Surrounding courses do not allow outside instructors.
      iv. SSA need to have stated policy.
   b. Youth Lemonade Sales at Lake Area
   c. Fundraisers by organizations
      i. Wish to place vendor products near food trucks.
   d. James Hanzelka recommended SSA needs policy for youth and fundraiser sales due to liability.
      i. Cassandra Arnell recommended allowing outside instructors if they are not holding up play for others.
      ii. Private instructors advertising that they teach at SSA properties implies a relationship with SSA.
   e. Sara Snow (41 Lakeview) brought up the possibility of discrimination accusations if we let some sell/instruct but not others.
3. Public Comment
   a. David Robertson (5653 Dawns View) – he asked how we can budget better for grass and water needs.
4. Letter to UDOT about Sound Wall Extension for SR 36 Widening Project
   a. In packet for review
   b. Once agreed upon, Brett Palmer will sign and send.
   c. Brett Palmer, John Wright, and Ammon Jacobsmeyer all in favor of sending letter as is.

Action Items:

1. 2024.06.01 A

   Approval of Valuation of Land Sale to Robert Mitchell
   a. Presentation of Valuation of Land Sale to Robert Mitchell
   b. Public Comment on Valuation of Land Sale to Robert Mitchell
      i. Wes Vandyke (80 Lakeview) – stated there is not going to be another buyer, so fair value is more appropriate by James Hanzelka's valuation. Asked if the agency has considered long-term leasing.
      ii. Robert Mitchell (256 Spinnaker) – requested agency consider money already spent on surveys of land. Counter offered at $2200 and will fix sprinkler.
      iii. Brett Palmer – wants a professional appraisal.

iv. Dave Mckeeth (34 Lakeview) – offered to do Comparative Market Analysis (CMA) for free. Stated that land is not worth anything to anyone else.
v. Sara Snow (41 Lakeview) – worries about setting a precedent for future sales of unusable land. Property with easements has valuation set by the state Right-of-Way Division in an acquisition database.
vi. Jennifer VanDyke (80 Lakeview) – asked what remaining SSA property is saleable. Wondered how often a situation like the Mitchell's would arise.

c. Discussion and Possible Approval of Valuation of Land Sale to Robert Mitchell

Motion 2024.06.01 A to have the finance board obtain completed CMA and find out what Right-of-Way Division's acquisition value is. Upon receiving those, the board can evaluate and make a decision of sale price for next board meeting made by John Wright. Seconded by Ammon Jacobsmeyer.
Vote as follows:
Brett Palmer - yea; Ammon Jacobsmeyer - yea; John Wright - yea; Cassandra Arnell - yea. **Motion Passed.**

Discussion of Irrigation and Mechanic Issues and Possible Staffing Solutions

2. 2024.06.02 A
Approval of Updated Amended Budget
a. Presentation of Updated Amended Budget
b. Public Comment on Updated Amended Budget
c. Discussion and Possible Approval of Updated Amended Budget

Motion 2024.06.02 A to amend the budget to include an increase of 100K from future tax revenues (recommended stipulation on 50K limit SSA employees, 50K limit on contract work) for the purpose of irrigation made by Ammon Jacobsmeyer. Seconded by John Wright.
Vote as follows:
Brett Palmer - yea; Ammon Jacobsmeyer - yea; John Wright - yea; Cassandra Arnell -yea. **Motion Passed.**

3. 2024.06.03 A
Approval of Purchase of Mowers
a. Presentation of Purchase of Mowers
b. Public Comment on Purchase of Mowers
c. Discussion and Possible Approval of Purchase of Mowers

Motion 2024.06.03 A to authorize purchase of three mowers (two for recreation area, one for golf course), made by John Wright. Seconded by Cassandra Arnell.
Vote as follows:
Brett Palmer - yea; Ammon Jacobsmeyer -yea; John Wright - yea; Cassandra Arnell - yea. **Motion Passed.**

4. 2024.06.04 A

a. Board Review and Possible Approval of May 2024 warrants, financial statements, and journal entries.

Motion 2024.06.02 A to table discussion until the July business meeting made by Ammon Jacobsmeyer. Seconded by John Wright.
Vote as follows:
Brett Palmer - yea; Ammon Jacobsmeyer - yea; John Wright - yea; Cassandra Arnell - yea.
Motion Passed.

Board Member Reports and Discussion Items

1. Cassandra Arnell – Likes the idea of having friendly people around the park to enforce and inform residents and visitors of rules. Stated that there is an opening for a new board member, requested applications from public.
2. John Wright – Completed a baseball tournament and appreciated help from Gordon Smith and his crew to get the fields ready. Currently working on the Porter Way infield. Brought up enforcement of lake ordinances by DWR.
3. Ammon Jacobsmeyer – Stated that he appreciated attendees and support. Requested that attendees follow and share SSA posts on social media. Reiterated that there is an open board position and asked attendees to encourage those they know that are qualified to apply.
4. Brett Palmer – Stated appreciation for community input and efforts of the staff.

Motion to Adjourn by Ammon Jacobsmeyer. Seconded by John Wright.
Vote as follows:
Brett Palmer - yea; Ammon Jacobsmeyer - yea; John Wright - yea; Cassandra Arnell – yea. **Motion Passed.**

Meeting ended at 10:24PM.

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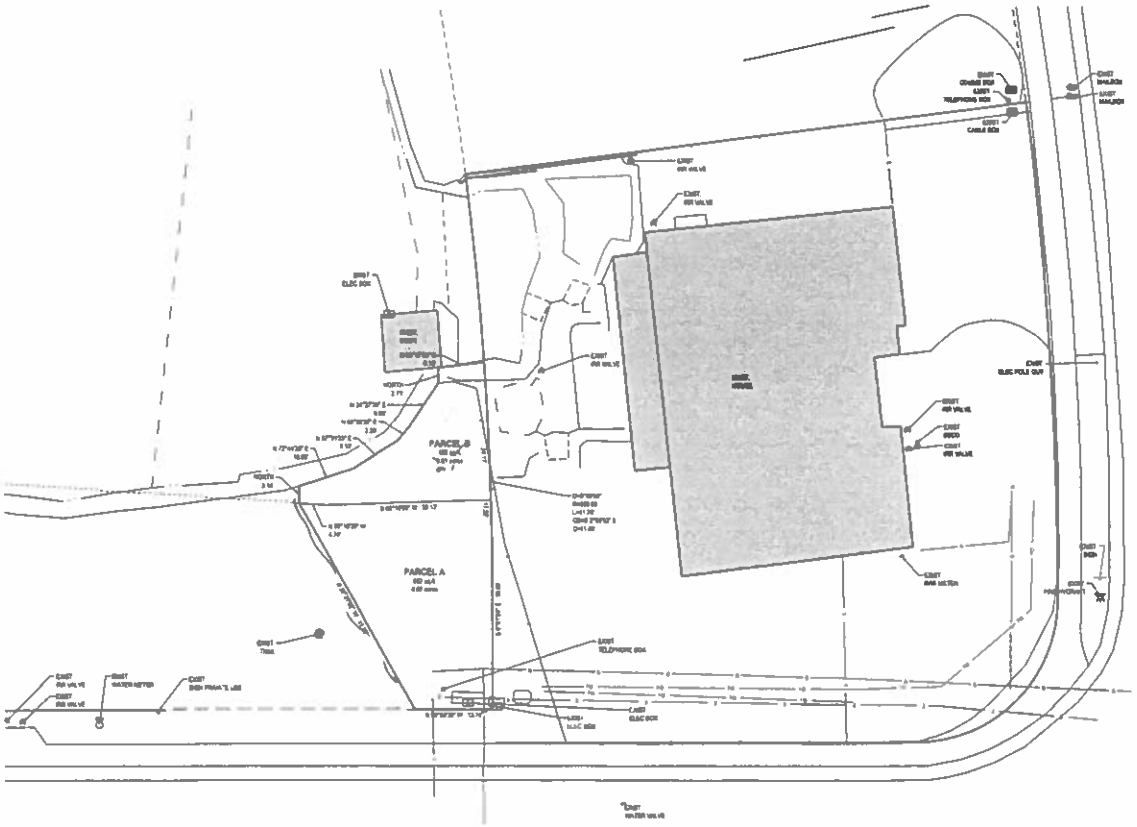
Approved this 17 day of July 2024

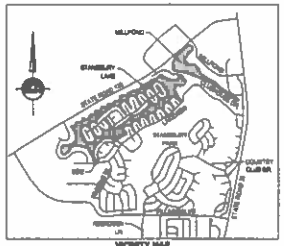
_____

Brett Palmer, Board Chair

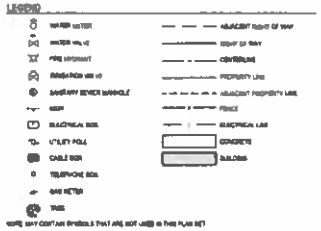
811

CALL BLUESTAKES
@ 811 AT LEAST 48 HOURS
PRIOR TO ANY
COMMENCEMENT OF ANY
CONSTRUCTION

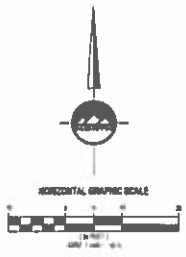




LEGEND



HORIZONTAL GRAPHIC SCALE



ENSIGN
THE STANDARD IN ENGINEERING

TOOELE
169 N. Main St., Unit 1
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SANDY
Phone: 801.255.0529

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CEDAR CITY
Phone: 435.865.1453

RICHFIELD
Phone: 435.896.2983

WWW.ENSIGNENG.COM

MITCHELL BOUNDARY ADJUSTMENT CONCEPT

256 SPINNAKER DRIVE
STANSBURY PARK, UTAH 84074

For Review
09/23/2024 9:36:27 AM

CONCEPT

1 OF 1

Stansbury Service Agency of Tooele County
Invoice Register: 5/1/2024 to 5/31/2024 - All Invoices

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
26704	3C Business Solutions	ACH	4/15/2024	5/15/2024	$43.50			
					21.75	1052-311	Security	Billing for CCTV
					21.75	1053-311	Security	Billing for CCTV
287434	Ace Disposal	ACH	3/31/2024	5/1/2024	$607.60			
					171.46	1052-260	Waste/Trash	Golf Course Garbage
					436.14	1053-260	Waste/Trash	10 Plaza, 1 Country Club, Porter
353206	Ace Disposal	ACH	5/1/2024	5/30/2024	$900.21			
					79.39	1052-260	Waste/Trash	Golf Course Garbage
					820.82	1053-260	Waste/Trash	10 Plaza, 1 Country Club, Porter
	Vendor Total:				**$1,507.81**			
16890	Ace's Full of Lawn Care	ACH	5/6/2024	5/12/2024	$8,358.25			
					8,358.25	1052-253	Fertilizer/Chemical	Weed Control for designated are
05122024	Adobe Inc	CC	5/12/2024	5/12/2024	$21.37			
					21.37	1051-312	IT expense	Acropro Subscription
13Y6-7GXG-6CH	Amazon	ACH	4/19/2024	5/19/2024	$73.99			
					73.99	1051-240	Office supplies & PPE	Shredder
164X-MFYC-LVD	Amazon	ACH	4/7/2024	5/7/2024	$15.97			
					15.97	1056-325	Tooele County Recreation Grant	LABELS
169L-9RJF-TW9	Amazon	ACH	4/25/2024	5/25/2024	$108.33			
					108.33	1051-240	Office supplies & PPE	Triple Display Docking Station
16MW-CXH7-13	Amazon	ACH	4/26/2024	5/26/2024	$44.98			
					44.98	1058-240	Office supplies	Cash Envelopes
1DX1-LTPR-313 PO# 202504	Amazon	ACH	4/4/2024	5/4/2024	$35.78			
					15.98	1053-252	Equipment Repairs & Maintenan	Air Filter for leaf blower
					19.80	1053-252	Equipment Repairs & Maintenan	Air Filter Cover
1HHR-QMMH-D	Amazon	ACH	4/16/2024	5/16/2024	$226.16			
					226.16	1058-240	Office supplies	Amplifier/ Wire cable/ speakers/
1KFK-NGVX-9P4	Amazon	ACH	4/2/2024	5/2/2024	$9.99			
					9.99	1051-240	Office supplies & PPE	Fire Extinguisher signs
1NG3-WLLG-TD	Amazon	ACH	4/14/2024	5/14/2024	$78.35			
					78.35	1056-325	Tooele County Recreation Grant	LABELS
1PTR-FGNY-NK	Amazon	ACH	4/29/2024	5/29/2024	$22.97			
					22.97	1051-240	Office supplies & PPE	Printer Paper
1PW3-XD93-J9P	Amazon	ACH	4/17/2024	5/17/2024	$9.89			
					9.89	1051-240	Office supplies & PPE	Laser Pointer for Meetings
1RX4-1F69-WNT	Amazon	ACH	4/25/2024	5/25/2024	$7.99			
					7.99	1051-320	Community Outreach	Pipecleaners for Mothers Day Cr
1W6D-HWHD-G	Amazon	ACH	4/28/2024	5/28/2024	$35.79			
					16.95	1051-240	Office supplies & PPE	Sticky notes
					6.49	1051-320	Community Outreach	Napkins for events
					12.35	1053-256	Clubhouse Maintenance	Magic Eraser
1WK9-FPX9-K99	Amazon	ACH	4/28/2024	5/28/2024	$57.98			
					57.98	1053-252	Equipment Repairs & Maintenan	Brand Impeller and O-Ring Kit Fi
1X4F-Y4GM-CF	Amazon	ACH	4/16/2024	5/16/2024	$14.99			
					14.99	1051-319	Food Truck Expenses	Bungee Cord for Food truck Ban
	Vendor Total:				**$743.16**			
05072024	Banners on the Cheap	CC	5/7/2024	5/7/2024	$53.03			
					53.03	1051-321	Community Outreach - Stansbur	Vendor Banners

Stansbury Service Agency of Tooele County
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Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
05242024	Best Buy	CC	5/24/2024	5/24/2024	$58.84			
					58.84	1051-240	Office supplies & PPE	Computer part
05082024	Big 5	CC	5/8/2024	5/8/2024	$32.09			
					32.09	1053-250	Maintenance	Promar Anglers Series Net 30' H
226899	Bluebeam	CC	5/6/2024	5/6/2024	$240.00			
					240.00	1059-312	IT Expense	Software subscription for markin
17120	C-A-L Ranch Stores	32126	4/24/2024	5/10/2024	$104.96			
					104.96	1053-250	Maintenance	Rat Poison and Chains
937843100	Callaway	ACH	3/12/2024	5/4/2024	$124.98			
					124.98	1058-415	Inventory, Non Food	BL CG SUPERSOFT 23 12B PK
937916262	Callaway	ACH	3/21/2024	5/4/2024	$265.35			
					265.35	1058-415	Inventory, Non Food	PT RH OD AI-ONE CRSR JAILB
937916263	Callaway	ACH	3/21/2024	5/4/2024	$229.23			
					229.23	1058-415	Inventory, Non Food	PT RH OD AI-ONE ROSSIE S P
937969102	Callaway	ACH	3/28/2024	5/4/2024	$255.18			
					255.18	1058-415	Inventory, Non Food	Golf Balls Chrm Tour
937998465	Callaway	ACH	3/30/2024	5/4/2024	$229.23			
					229.23	1058-415	Inventory, Non Food	PT RH OD AI-ONE ROSSIE S P
	Vendor Total:				**$1,103.97**			
686448	Carlson Distributing	32115	4/23/2024	5/4/2024	$155.15			
					155.15	1058-410	Inventory, food	beer
691689	Carlson Distributing	32137	5/7/2024	5/21/2024	$238.39			
					238.39	1058-410	Inventory, food	beer
	Vendor Total:				**$393.54**			
PR042824-160	Child Support Services	32125	5/2/2024	5/2/2024	$584.31			
					584.31	102107	Other payroll liabilities	Child Support
PR051224-160	Child Support Services	32132	5/16/2024	5/16/2024	$584.31			
					584.31	102107	Other payroll liabilities	Child Support
PR052624-160	Child Support Services	32149	5/30/2024	5/30/2024	$430.61			
					430.61	102107	Other payroll liabilities	Child Support
	Vendor Total:				**$1,599.23**			
05022024	Costco	CC	5/2/2024	5/2/2024	$300.63			
					62.68	1051-240	Office supplies & PPE	Printer Paper and Mints
					54.36	1051-320	Community Outreach	Muffins for Mothers Day Event
					15.58	1052-250	Facility Maintenance	water for employees
					79.75	1053-250	Maintenance	Water and Garbage Bags
					42.68	1058-250	Proshop Maintenance	Cloromax and Ziplock Bags
					45.58	1058-410	Inventory, food	Protein Bars
05022024a	Costco	CC	5/2/2024	5/2/2024	$36.77			
					36.77	1051-320	Community Outreach	Muffins and Fruit for Mothers Da
05032024	Costco	CC	5/3/2024	5/3/2024	$11.59			
					11.59	1051-320	Community Outreach	Muffins for Mothers Day Event
05032024A	Costco	CC	5/3/2024	5/3/2024	($11.59)			
					-11.59	1051-320	Community Outreach	Mothers Day Activity
05042024	Costco	CC	5/4/2024	5/4/2024	($11.59)			
					-11.59	1051-320	Community Outreach	Mothers Day Activity
05162024	Costco	CC	5/16/2024	5/16/2024	$341.68			
					7.79	1051-240	Office supplies & PPE	bottle water

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					60.76	1052-240	Office supplies & PPE	batteries/water
					23.37	1053-240	Office supplies & PPE	bottle water
					103.37	1053-258	Housekeeping	papertowel/garbage bag
					39.98	1058-240	Office supplies	Soap Dispenser
					77.78	1058-250	Proshop Maintenance	Paper Towel
					28.63	1058-410	Inventory, food	buns
05182024	Costco	CC	5/18/2024	5/18/2024	$27.99			
					27.99	1058-410	Inventory, food	buns and muffins
05232024	Costco	CC	5/23/2024	5/23/2024	$1,389.46			
					10.59	1051-240	Office supplies & PPE	Dasani
					15.58	1055-240	Office supplies & PPE	water for staff
					1,181.25	1055-410	Inventory, food	candy/chips/soda/cookies/water
					182.04	1058-410	Inventory, food	Protein Bars/muffins/sandwich r
05242024	Costco	CC	5/24/2024	5/24/2024	$196.13			
					196.13	1055-410	Inventory, food	icecream
05302024	Costco	CC	5/30/2024	5/30/2024	$1,075.67			
					28.19	1052-250	Facility Maintenance	Garbage bags
					45.18	1052-251	Irrigation Repairs & Maintenanc	batteries
					184.34	1053-250	Maintenance	trash bags, toilet paper
					22.59	1053-251	Irrigation Repairs & Maintenanc	
					522.00	1055-410	Inventory, food	candy and chips
					273.37	1058-410	Inventory, food	Buns/candy/drinks
05302024a	Costco	CC	5/30/2024	5/30/2024	$126.67			
					126.67	1055-410	Inventory, food	icecream
	Vendor Total:				**$3,483.41**			
May2024	DLL Finance LLC	ACH	4/28/2024	5/1/2024	$5,766.60			
					5,766.60	1058-741	Equipment Rental	Golf Cart Rental
701977	Dog Waste Depot	32118	4/4/2024	5/3/2024	$577.94			
					577.94	1053-250	Maintenance	Dog Waste Station (4)
May2024	Dominion Energy	ACH	5/7/2024	5/29/2024	$302.19			
					302.19	1053-274	Natural gas - Clubhouse	Clubhouse
May2024a	Dominion Energy	ACH	5/7/2024	5/29/2024	$18.25			
					18.25	1055-271	Natural gas	855 Lakeview Pool
May2024b	Dominion Energy	ACH	5/7/2024	5/29/2024	$27.10			
					27.10	1053-271	Natural gas	Country Club
May2024c	Dominion Energy	ACH	5/7/2024	5/29/2024	$97.00			
					97.00	1058-271	Natural gas	Pro Shop
	Vendor Total:				**$444.54**			
110506	Ensign Engineering	ACH	4/17/2024	5/15/2024	$3,915.00			
					62.50	447255	Sound Wall Trail	Internal Review
					57.50	447255	Sound Wall Trail	Fixed Broken Paths in civil 3D fo
					115.00	447255	Sound Wall Trail	Created a response memo
					575.00	447255	Sound Wall Trail	moving location of trail closer to t
					632.50	447255	Sound Wall Trail	Updating Sheets and response
					632.50	447255	Sound Wall Trail	Sheets
					690.00	447255	Sound Wall Trail	Plan and Profile Sheets
					172.50	447255	Sound Wall Trail	irrigation plans
					230.00	447255	Sound Wall Trail	landscape plan updating sheets
					115.00	447255	Sound Wall Trail	landscape and irrigation plans, c
					632.50	447255	Sound Wall Trail	Sheets and response memo

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Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
05242024	Etsy	CC	5/24/2024	5/24/2024	$121.87			
					121.87	1056-325	Tooele County Recreation Grant	geodes for summer reading
05102024	FDMS	ACH	5/10/2024	5/10/2024	$128.40			
					128.40	1051-621	Bank fees	Bank fees
04242024	Fence Me In	ACH	5/7/2024	5/8/2024	$192.00			
					192.00	1053-250	Maintenance	fencing needing repaird from law
05122024	Fence Me In	ACH	5/12/2024	5/13/2024	$197.29			
					197.29	1053-250	Maintenance	fencing needing repaird from law
05152024	Fence Me In	ACH	5/15/2024	5/24/2024	$223.40			
					223.40	1053-250	Maintenance	fencing needing repaird from law
	Vendor Total:				**$612.69**			
05102024	Fiserv - Clover	ACH	5/10/2024	5/10/2024	$17.00			
					17.00	1051-621	Bank fees	Monthly Service Fee
05202024	FlooringInc.com	CC	5/20/2024	5/20/2024	$341.93			
					341.93	1055-250	Maintenance	Mats for Snack Shack
F2407E00924	Fuel Network	32133	2/1/2024	5/17/2024	$1,053.15			
					1,053.15	1053-280	Fuel	FUEL
F2409E00946	Fuel Network	32117	4/1/2024	5/1/2024	$777.03			
					777.03	1053-280	Fuel	FUEL
F2410E00950	Fuel Network	32160	5/1/2024	5/1/2024	$2,011.69			
					2,011.69	1053-280	Fuel	FUEL
	Vendor Total:				**$3,841.87**			
3320648	General Distribution Company	ACH	4/18/2024	5/3/2024	$168.03			
					168.03	1058-410	Inventory, food	Beer
3324172	General Distribution Company	ACH	4/25/2024	5/9/2024	$259.53			
					259.53	1058-410	Inventory, food	Beer
3331724	General Distribution Company	ACH	5/9/2024	5/23/2024	$136.44			
					136.44	1058-410	Inventory, food	Beer
3336145	General Distribution Company	ACH	5/16/2024	5/30/2024	$186.34			
					186.34	1058-410	Inventory, food	Beer
	Vendor Total:				**$750.34**			
05182024	Go Daddy Email Account	CC	5/18/2024	5/18/2024	$602.84			
					383.52	1050-312	IT expense	EMAIL SUBSCRIPTION
					219.32	1058-312	IT Expense	EMAIL SUBSCRIPTION
05282024	Go Daddy Email Account	CC	5/28/2024	5/28/2024	$102.59			
					102.59	1051-312	IT expense	Email Renewal
	Vendor Total:				**$705.43**			
1515256601 PO# 202519	Grainger	ACH	5/17/2024	5/30/2024	$158.34			
					158.34	1053-256	Clubhouse Maintenance	Manual Flush Valve
1515411543 PO# 202518	Grainger	ACH	5/17/2024	5/30/2024	$158.34			
					158.34	1053-250	Maintenance	Part for bathroom
	Vendor Total:				**$316.68**			
23236 PO# 202498	Greensource, LLC	32119	4/4/2024	5/4/2024	$3,893.18			
					3,893.18	1052-253	Fertilizer/Chemical	Fertilizer
05162024	H Cement & General Contracting	ACH	5/16/2024	5/24/2024	$65,820.00			
					6,000.00	447258	Solomon Park	Excavation of loading zone area

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
					15,200.00	447258	Solomon Park	A1A base material and state spe
					35,400.00	447258	Solomon Park	concrete materials and labor for
					2,500.00	447258	Solomon Park	grading and compaction of stora
					6,720.00	447258	Solomon Park	forming, sawcutting curing comp
05032024	Harbor Freight	CC	5/3/2024	5/3/2024	$54.94			
					54.94	1053-252	Equipment Repairs & Maintenan	tire guage/inflator/coupler/blow g
05082024	Harbor Freight	CC	5/8/2024	5/8/2024	$149.94			
					149.94	1055-250	Maintenance	4.5 In Grind/cut/flpwhl, Hercules,
	Vendor Total:				**$204.88**			
3269	HGM Products LLC	ACH	4/17/2024	5/3/2024	$366.00			
					366.00	1058-410	Inventory, food	sausage
3291	HGM Products LLC	ACH	5/13/2024	5/30/2024	$364.00			
					364.00	1058-410	Inventory, food	sausage
	Vendor Total:				**$730.00**			
54375	Highland Golf	32120	4/3/2024	5/3/2024	$599.00			
					599.00	1052-252	Equipment Repairs/Maintenanc	DC Motor
1013337	Home Depot	ACH	3/26/2024	5/31/2024	$86.94			
PO# 202488					79.97	1052-740	Small Tools under $1000	Back pack sprayer
					6.97	1053-256	Clubhouse Maintenance	Ant Bait
1021444	Home Depot	ACH	3/26/2024	5/31/2024	$36.98			
PO# 202490					36.98	1053-265	Sports Fields Maintenance	Combo Lock
2024428	Home Depot	ACH	3/4/2024	5/31/2024	$231.92			
					231.92	1058-250	Proshop Maintenance	Blinds
3012085	Home Depot	ACH	3/4/2024	5/31/2024	$215.20			
					215.20	1058-250	Proshop Maintenance	Blinds/Paint/Roller/Tray
3012087	Home Depot	ACH	3/4/2024	5/31/2024	$67.24			
PO# 202467					31.76	1052-250	Facility Maintenance	key
					35.48	1052-250	Facility Maintenance	Gatebox padlock
3012089	Home Depot	ACH	3/4/2024	5/31/2024	$36.98			
					36.98	1053-250	Maintenance	maintenace
4012571	Home Depot	ACH	3/14/2024	5/31/2024	$63.50			
PO# 202473					7.68	1052-250	Facility Maintenance	Shop Towel Roll
					39.94	1052-250	Facility Maintenance	Feit 300 W HO Flip BW ND FLD
					15.88	1052-250	Facility Maintenance	Keys
5021008	Home Depot	ACH	3/22/2024	5/31/2024	$54.73			
PO# 202483					5.48	1053-257	Clubhouse Repairs	wood glue
					1.38	1053-257	Clubhouse Repairs	Nut Zinc
					2.76	1053-257	Clubhouse Repairs	Screw
					5.50	1053-257	Clubhouse Repairs	Fling Bolt
					2.76	1053-257	Clubhouse Repairs	screw
					6.94	1053-257	Clubhouse Repairs	Carpet Nail
					4.93	1053-257	Clubhouse Repairs	Glide Metal Thread
					24.98	1053-265	Sports Fields Maintenance	Combo Locks for Sagers
6011929	Home Depot	ACH	3/4/2024	5/31/2024	$197.27			
PO# 202469					4.98	1053-257	Clubhouse Repairs	corner bead
					4.77	1053-257	Clubhouse Repairs	roll cover
					6.91	1053-257	Clubhouse Repairs	joint compound
					161.10	1053-257	Clubhouse Repairs	exterior paint
					19.51	1053-265	Sports Fields Maintenance	Mesh to repair hole at snack sha

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6024986	Home Depot	ACH	3/12/2024	5/31/2024	$38.88			
PO# 202471					27.78	1052-252	Equipment Repairs/Maintenanc	hex bolt
					11.10	1052-252	Equipment Repairs/Maintenanc	Hex Nut
7012987	Home Depot	ACH	3/20/2024	5/31/2024	$20.02			
					20.02	1058-250	Proshop Maintenance	zinc phl pan/keys/wood screw
8020803	Home Depot	ACH	3/20/2024	5/31/2024	$41.79			
PO# 202480					17.97	1052-740	Small Tools under $1000	Gas Cans
					23.82	1053-256	Clubhouse Maintenance	keys
9013435	Home Depot	ACH	3/26/2024	5/31/2024	$15.97			
					15.97	1053-256	Clubhouse Maintenance	Fldng Hex Set
9024653	Home Depot	ACH	3/4/2024	5/31/2024	$69.93			
PO# 202470					69.93	1058-250	Proshop Maintenance	Ion Speaker
	Vendor Total:				**$1,177.35**			
SI-196547	JC Golf Accessories	32143	4/30/2024	5/30/2024	$336.24			
					336.24	1058-415	Inventory, Non Food	Tees
24135	Lantis Productions INC	32134	5/6/2024	5/14/2024	$3,750.00			
					3,750.00	1051-321	Community Outreach - Stansbur	Stansbury Days Fire work depos
51400637673	Les Schwab Tires	32127	5/6/2024	5/12/2024	$240.99			
					240.99	1053-252	Equipment Repairs & Maintenan	New tire
51400638997	Les Schwab Tires	32138	5/15/2024	5/24/2024	$145.98			
					145.98	1053-252	Equipment Repairs & Maintenan	Lawn mower tires
	Vendor Total:				**$386.97**			
5499191265	M&M Distributing	ACH	4/29/2024	5/13/2024	$163.24			
					163.24	1058-410	Inventory, food	beer
05092024	Microsoft	CC	5/9/2024	5/9/2024	$10.71			
					10.71	1059-312	IT Expense	Microsoft for Shawn
11210	Mile High Turfgrass LLC	32128	4/10/2024	5/10/2024	$587.67			
					587.67	1052-252	Equipment Repairs/Maintenanc	Quad tine 1/2" X 6" x 3/8" Mount
05022024	Mineral Tiles	CC	5/2/2024	5/2/2024	$117.33			
					117.33	1055-250	Maintenance	Pool Tiles
087423	Monreal, Karina	ACH	4/15/2024	5/1/2024	$930.00			
					830.00	1053-256	Clubhouse Maintenance	April Clubhouse Cleaning and W
					100.00	1058-250	Proshop Maintenance	April Pro Shop Cleaning
S106072475.001	Mountainland Supply Co	32144	4/8/2024	5/31/2024	$55.51			
					55.51	1053-251	Irrigation Repairs & Maintenanc	1/2 Elbow
05282024	Mr Appliance	CC	5/28/2024	5/28/2024	$359.66			
					359.66	1055-250	Maintenance	Fridge Repair
176481	Napa Auto Parts	ACH	4/12/2024	5/20/2024	$83.60			
					83.60	1053-252	Equipment Repairs & Maintenan	Hydraulic Oil
3751-176774	Napa Auto Parts	ACH	4/16/2024	5/20/2024	$309.51			
					309.51	1053-252	Equipment Repairs & Maintenan	battery for boat and core deposit
3751-177329	Napa Auto Parts	ACH	4/22/2024	5/20/2024	$101.44			
					101.44	1052-252	Equipment Repairs/Maintenanc	Battery
	Vendor Total:				**$494.55**			
05042024	Nigh-Time Donuts	CC	5/4/2024	5/4/2024	$69.91			
					69.91	1051-320	Community Outreach	Mother's Day Brunch Donuts
05222024	Office Furniture	CC	5/22/2024	5/22/2024	$695.00			
					695.00	1051-240	Office supplies & PPE	Office Desk

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128529	P&W Golf Supply, LLC	ACH	4/26/2024	5/26/2024	$437.71			
					197.71	1058-255	Range Expense	Pails
					240.00	1058-415	Inventory, Non Food	slotted tokens
04202024	PEHP Group Insurance	ACH	4/20/2024	5/10/2024	$56.20			
					56.20	102108	Accrued life insurance	April Life Insurance
300425	PEHP Group Insurance	ACH	4/15/2024	5/1/2024	$17,314.63			
					17,314.63	102104	Accrued health insurance	May Health Insurance
	Vendor Total:				**$17,370.83**			
85520155	Pepsi Beverages Company	ACH	4/10/2024	5/12/2024	$594.07			
					594.07	1058-410	Inventory, food	soda/gatorade/water
85908159	Pepsi Beverages Company	ACH	4/24/2024	5/15/2024	$466.25			
					466.25	1058-410	Inventory, food	gatorade/energy drink/soda
	Vendor Total:				**$1,060.32**			
05072024	PGA of America	CC	5/7/2024	5/7/2024	$580.92			
					580.92	1058-210	Dues & Subscriptions	Member Dues
05092024	PGA of America	CC	5/7/2024	5/7/2024	$539.72			
					539.72	1058-210	Dues & Subscriptions	Member Dues
	Vendor Total:				**$1,120.64**			
17405741	Ping	ACH	3/4/2024	5/3/2024	$362.30			
					362.30	1058-415	Inventory, Non Food	Golf Bags
05212024	Platt	CC	5/21/2024	5/21/2024	$7.09			
					7.09	1052-251	Irrigation Repairs & Maintenanc	reel
5C36602	Platt	CC	4/16/2024	5/4/2024	$105.26			
					105.26	1052-250	Facility Maintenance	Insulated AL Mech
	Vendor Total:				**$112.35**			
5240	Precision Pools & Spas	ACH	5/22/2024	5/23/2024	$2,690.69			
					2,690.69	1055-253	Chemicals	Chemicals for the pool
122	Relief Grind LLC	ACH	5/3/2024	5/8/2024	$350.00			
					350.00	1052-252	Equipment Repairs/Maintenanc	Grind Toro Reels and replace Be
055679-24	Rhinehart Oil	ACH	5/9/2024	5/19/2024	$737.34			
					737.34	1052-280	Fuel	Deisel/Gas
IN-037306-24	Rhinehart Oil	ACH	4/25/2024	5/7/2024	$490.76			
					276.14	1052-280	Fuel	Deisel
					214.62	1052-280	Fuel	Gas
	Vendor Total:				**$1,228.10**			
05012024 PO# 202510	RMT	ACH	5/1/2024	5/10/2024	$385.24			
					385.24	1053-252	Equipment Repairs & Maintenan	Spindle for Mower
May2024	Rocky Mountain Power	ACH	5/3/2024	5/28/2024	$11.45			
					11.45	1053-270	Electricity - Misc Meters	Parks and Rec
May2024a	Rocky Mountain Power	ACH	5/3/2024	5/28/2024	$4,047.71			
					1,556.88	1052-270	Electricity	Golf Course Wells
					1,034.92	1053-270	Electricity - Misc Meters	Parks
					543.16	1053-275	Electricity - Clubhouse	Clubhouse
					10.34	1057-270	Electricity	Cemetery
					902.41	1058-270	Electricity	Pro Shop
	Vendor Total:				**$4,059.16**			
5632	SealMaster	CC	5/29/2024	5/29/2024	$98.20			
					98.20	1053-265	Sports Fields Maintenance	Paint for Tennis Courts

Stansbury Service Agency of Tooele County
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Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
05132024	Sling TV	ACH	5/13/2024	5/13/2024	$74.90			
					74.90	1058-272	Telephone, Internet	Cable
05112024	Soelbergs Market of Stansbury	CC	5/11/2024	5/11/2024	$45.38			
					45.38	1058-410	Inventory, food	Hoagies
05282024	Soelbergs Market of Stansbury	CC	5/28/2024	5/28/2024	$41.20			
					41.20	1055-410	Inventory, food	Soda for Snack Shack
	Vendor Total:				**$86.58**			
11210	Sprinkler Supply	ACH	4/10/2024	5/10/2024	$7,114.00			
PO# 202499					4,764.00	1052-251	Irrigation Repairs & Maintenanc	WeatherTrak
					2,350.00	1053-251	Irrigation Repairs & Maintenanc	WeatherTrak
QE5779	Sprinkler Supply	ACH	4/11/2024	5/10/2024	$1,992.33			
					1,992.33	1053-251	Irrigation Repairs & Maintenanc	2" Replacement Ball Valve/ Test
WF1924	Sprinkler Supply	ACH	4/5/2024	5/10/2024	$2,309.13			
PO# 202502					12.99	1053-251	Irrigation Repairs & Maintenanc	Galvanized Nipple
					491.66	1053-251	Irrigation Repairs & Maintenanc	2 station battery controller w/o s
					601.09	1053-251	Irrigation Repairs & Maintenanc	4 station battery controller w/o s
					33.42	1053-251	Irrigation Repairs & Maintenanc	green marking flag
					57.97	1053-251	Irrigation Repairs & Maintenanc	3' schedule 40 PVC
					971.60	1053-251	Irrigation Repairs & Maintenanc	2" 975 RPZ Backflow Assembly
					140.40	1053-251	Irrigation Repairs & Maintenanc	6-Station Battery Controller w/o
WG3125	Sprinkler Supply	ACH	4/19/2024	5/10/2024	$97.80			
PO# 202511					97.80	1053-251	Irrigation Repairs & Maintenanc	Repair Parts
WK5609-0	Sprinkler Supply	ACH	5/10/2024	5/10/2024	($346.54)			
					-346.54	1053-251	Irrigation Repairs & Maintenanc	Return Spool
	Vendor Total:				**$11,166.72**			
WNWY94	Standard Plumbing Supply Co	32129	4/22/2024	5/10/2024	$27.34			
					27.34	1052-251	Irrigation Repairs & Maintenanc	Solenoids
1089	Stansbury Park Improvement District	32124	1/29/2024	5/2/2024	$617.41			
					617.41	1053-271	Natural gas	1/2 of gas for shop
1170	Stansbury Park Improvement District	32124	4/25/2024	5/2/2024	$300.00			
					300.00	1053-251	Irrigation Repairs & Maintenanc	1/2 of Trimble-Shared GPS Ann
April 2024	Stansbury Park Improvement District	ACH	5/2/2024	5/31/2024	$3,154.35			
					1,251.48	1052-273	Water	Golfcourse
					1,653.61	1053-273	Water	Rec and Greenbelt
					39.14	1053-276	Water - Clubhouse	water for clubhouse
					5.85	1055-273	Water	Pool
					59.66	1057-273	Water	Cemetary
					144.61	1058-273	Water	ProShop
	Vendor Total:				**$4,071.76**			
05082024	Stansbury Service Agency	CC	5/8/2024	5/8/2024	($0.50)			
					-0.50	1051-320	Community Outreach	Website test
05082024A	Stansbury Service Agency	CC	5/8/2024	5/8/2024	($1.00)			
					-1.00	1051-320	Community Outreach	Website test
05242024	Stansbury Service Agency	32142	5/24/2024	5/24/2024	$200.00			
					200.00	104350	Pool Concessions	Cash for Pool Register
	Vendor Total:				**$198.50**			
12559752	State Fire DC Specialties	ACH	4/30/2024	5/30/2024	$327.12			
					24.72	1051-250	Maintenance	Fire Extinguisher Service

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Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
					136.77	1052-250	Facility Maintenance	Fire Extinguisher Service
					136.76	1053-250	Maintenance	Fire Extinguisher Service
					20.63	1055-250	Maintenance	Fire Extinguisher Service
					8.24	1058-250	Proshop Maintenance	Fire Extinguisher Service
1415559	Steve Regan Company	32130	4/4/2024	5/10/2024	$399.03			
					299.03	1053-253	Fertilizer & Chemicals	Fertilizer
					100.00	1053-265	Sports Fields Maintenance	Fertilizer
P34716	Stotz Equipment	ACH	4/4/2024	5/4/2024	$445.60			
					445.60	1052-252	Equipment Repairs/Maintenanc	Oil Filter/Mulch Blade
P34717	Stotz Equipment	ACH	4/4/2024	5/4/2024	$348.38			
					348.38	1052-252	Equipment Repairs/Maintenanc	Roller and Oil Filter
	Vendor Total:				**$793.98**			
05202024	Swank Motion Pictures, Inc	CC	5/20/2024	5/20/2024	$550.00			
					550.00	1051-320	Community Outreach	Outdoor Movie
37231254	Taylor Made	ACH	3/5/2024	5/4/2024	$1,447.03			
					1,447.03	1058-415	Inventory, Non Food	TM24 TP5 ENG
37231934	Taylor Made	ACH	3/6/2024	5/5/2024	$668.14			
					668.14	1058-415	Inventory, Non Food	ND21 Long & Soft 15bp and TM
37236142	Taylor Made	ACH	3/6/2024	5/5/2024	$96.72			
					96.72	1058-415	Inventory, Non Food	TM24 Speedsoft Ink BLUE GLB
37238075	Taylor Made	ACH	3/7/2024	5/6/2024	$4,538.43			
					4,538.43	1058-415	Inventory, Non Food	MWD-Qi10 Max/ MWD-Qi10LST
37243764	Taylor Made	ACH	3/10/2024	5/9/2024	$96.72			
					96.72	1058-415	Inventory, Non Food	TM24 Speedsoft Ink Pnk GLB
37257183	Taylor Made	ACH	3/14/2024	5/13/2024	$829.86			
					829.86	1058-415	Inventory, Non Food	MWD-Qi10MaxSpdrNX/Chrome
37260314	Taylor Made	ACH	3/15/2024	5/14/2024	$406.88			
					406.88	1058-415	Inventory, Non Food	MWD-Qi10 Max #3/ RH S and I
37268823	Taylor Made	ACH	3/19/2024	5/18/2024	$429.84			
					429.84	1058-415	Inventory, Non Food	TM24 CartLite US MiamiBlue an
37269128	Taylor Made	ACH	3/19/2024	5/18/2024	$482.34			
					482.34	1058-415	Inventory, Non Food	TM24 TP5 pix3.0 GLB dz
37274930	Taylor Made	ACH	3/21/2024	5/20/2024	$214.92			
					214.92	1058-415	Inventory, Non Food	TM24 CartLite US Black Tan
	Vendor Total:				**$9,210.88**			
05102024	The Salt Lake Tribune	CC	5/10/2024	5/10/2024	$242.60			
					242.60	447254	Millpond Park	advertising for bid for Millpond
2050	Thompson Meats	32135	5/10/2024	5/18/2024	$237.50			
					237.50	1058-410	Inventory, food	Jerkey Meat
917446610	Titleist	ACH	3/12/2024	5/11/2024	$127.81			
					127.81	1058-415	Inventory, Non Food	Titl TruFeel Yellow
917485916	Titleist	ACH	3/15/2024	5/14/2024	$2,522.96			
					2,522.96	1058-415	Inventory, Non Food	SM10 TC RH DYG
917488433	Titleist	ACH	3/16/2024	5/16/2024	$514.23			
					514.23	1058-415	Inventory, Non Food	Titl pro V1x Dash
917542126	Titleist	ACH	3/20/2024	5/19/2024	$52.50			
					52.50	1058-415	Inventory, Non Food	

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917556103	Titleist	ACH	3/21/2024	5/20/2024	$151.00			
					151.00	1058-415	Inventory, Non Food	Titl AVX Y
917622481	Titleist	ACH	3/27/2024	5/11/2024	$60.00			
					60.00	1058-415	Inventory, Non Food	Oceanside White/Black
917657194	Titleist	ACH	3/29/2024	5/28/2024	$2,050.75			
					2,050.75	1058-415	Inventory, Non Food	Pinnacle Rush Golf Balls
917752043	Titleist	ACH	4/9/2024	5/24/2024	$51.45			
					51.45	1058-415	Inventory, Non Food	Golf Specialty Men Wht/BK Trim
917765149	Titleist	ACH	4/10/2024	5/19/2024	$60.88			
					60.88	1058-415	Inventory, Non Food	ProLite MEN GRY/CHL/WHT
917928066	Titleist	ACH	4/29/2024	5/29/2024	$67.38			
					67.38	1058-415	Inventory, Non Food	Den Caddy Black/White
917942707	Titleist	ACH	4/30/2024	5/30/2024	$2,196.18			
					2,196.18	1058-415	Inventory, Non Food	Titl Pro V1x Ball
917954892	Titleist	ACH	5/1/2024	5/31/2024	$737.45			
					737.45	1058-415	Inventory, Non Food	Titl Velocity
	Vendor Total:				**$8,592.59**			
17134	To Golf, Inc	32139	5/15/2024	5/24/2024	$1,771.00			
					720.00	1058-240	Office supplies	Uniforms
					1,051.00	1058-415	Inventory, Non Food	Clothing
4094	Tooele County Auditor	1010	5/1/2024	5/12/2024	$180.00			
					180.00	447000	Impact Fee Admin Costs	1st Quarter Impact Fee Collectio
IN0009946	Tooele County Health Department	ACH	5/1/2024	5/30/2024	$100.00			
					100.00	1058-210	Dues & Subscriptions	Food Establishment Cert.
05202024	Tooele County Sheriff's Office	CC	5/20/2024	5/20/2024	$11.50			
					11.50	1053-610	Miscellaneous	Background Check
05312024	Tooele County Sheriff's Office	CC	5/31/2024	5/31/2024	$21.50			
					21.50	1051-620	Merchant Fees	Background check shaw and sm
	Vendor Total:				**$33.00**			
05012024	tractor supply	CC	5/1/2024	5/1/2024	$15.65			
					15.65	1053-265	Sports Fields Maintenance	lock nut/washers/screws for sna
05022024	tractor supply	CC	5/2/2024	5/2/2024	$11.99			
					11.99	1053-251	Irrigation Repairs & Maintenanc	Combination Wrench
05132024	tractor supply	CC	5/13/2024	5/13/2024	$6.99			
					6.99	1055-250	Maintenance	HWH Metal
05142024	tractor supply	CC	5/14/2024	5/14/2024	$11.21			
					11.21	1053-252	Equipment Repairs & Maintenan	fing blt
0515024	tractor supply	CC	5/15/2024	5/15/2024	$27.98			
					27.98	1053-250	Maintenance	Hacksaw and blades
05152024	tractor supply	CC	5/15/2024	5/15/2024	$13.11			
					13.11	1053-252	Equipment Repairs & Maintenan	Washers and screws
05202024	tractor supply	CC	5/20/2024	5/20/2024	$15.77			
					15.77	1052-252	Equipment Repairs/Maintenanc	Roll Pin and Drill bit
05212024	tractor supply	CC	5/21/2024	5/21/2024	$3.29			
					3.29	1055-250	Maintenance	CD-S Hook 1 ZC
05212024a	tractor supply	CC	5/21/2024	5/21/2024	$13.94			
					13.94	1055-250	Maintenance	FG Lap Link/FG Gold Chain/FG

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Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
05282024	tractor supply	CC	5/28/2024	5/28/2024	$50.34			
					50.34	1053-252	Equipment Repairs & Maintenan	Wheel/Weld/Steel Spacer
05302024	tractor supply	CC	5/30/2024	5/30/2024	$24.94			
					24.94	1053-265	Sports Fields Maintenance	tennis court paint trays and liner
05302024a	tractor supply	CC	5/30/2024	5/30/2024	$164.98			
					164.98	1053-250	Maintenance	turbo nozzle and hose
	Vendor Total:				**$360.19**			
3022192-00 PO# 202500	Turf Equipment & Irrigation	ACH	4/4/2024	5/10/2024	$6,600.75			
					6,600.75	1052-251	Irrigation Repairs & Maintenanc	Sprinkler Heads
3022293-00	Turf Equipment & Irrigation	ACH	4/5/2024	5/4/2024	$25,000.00			
					25,000.00	417501	Golf course equipment	Small Sprayer
3022995-00	Turf Equipment & Irrigation	ACH	4/29/2024	5/10/2024	$293.15			
					293.15	1052-252	Equipment Repairs/Maintenanc	Screw Bedknife and Bedknife-S
	Vendor Total:				**$31,893.90**			
4909	Turf Solutions	32131	4/12/2024	5/12/2024	$6,642.16			
					6,642.16	1052-254	Sand/soil/seeds/materials	BS Signature 900 (sand)
PR042824-615	United States Treasury	ACH	5/2/2024	5/2/2024	$7,657.26			
					4,503.70	102101	Accrued federal payroll taxes	Social Security Tax
					1,053.28	102101	Accrued federal payroll taxes	Medicare Tax
					2,100.28	102101	Accrued federal payroll taxes	Federal Income Tax
PR042824-615	United States Treasury	ACH	5/3/2024	5/3/2024	$110.83			
					81.84	102101	Accrued federal payroll taxes	Social Security Tax
					19.14	102101	Accrued federal payroll taxes	Medicare Tax
					9.85	102101	Accrued federal payroll taxes	Federal Income Tax
PR051224-615	United States Treasury	ACH	5/16/2024	5/16/2024	$8,877.20			
					5,215.88	102101	Accrued federal payroll taxes	Social Security Tax
					1,219.80	102101	Accrued federal payroll taxes	Medicare Tax
					2,441.52	102101	Accrued federal payroll taxes	Federal Income Tax
PR052624-615	United States Treasury	ACH	5/28/2024	5/28/2024	$93.92			
					76.12	102101	Accrued federal payroll taxes	Social Security Tax
					17.80	102101	Accrued federal payroll taxes	Medicare Tax
PR052624-615	United States Treasury	ACH	5/30/2024	5/30/2024	$8,817.10			
					5,129.94	102101	Accrued federal payroll taxes	Social Security Tax
					1,199.76	102101	Accrued federal payroll taxes	Medicare Tax
					2,487.40	102101	Accrued federal payroll taxes	Federal Income Tax
	Vendor Total:				**$25,556.31**			
PR042824-626	Utah Department of Workforce Services		5/2/2024	5/2/2024	$581.13			
					581.13	102105	Accrued state unemployment	State Unemployment
PR042824-626	Utah Department of Workforce Services		5/3/2024	5/3/2024	$10.56			
					10.56	102105	Accrued state unemployment	State Unemployment
PR051224-626	Utah Department of Workforce Services		5/16/2024	5/16/2024	$673.03			
					673.03	102105	Accrued state unemployment	State Unemployment
PR052624-626	Utah Department of Workforce Services		5/28/2024	5/28/2024	$9.82			
					9.82	102105	Accrued state unemployment	State Unemployment
PR052624-626	Utah Department of Workforce Services		5/30/2024	5/30/2024	$661.91			
					661.91	102105	Accrued state unemployment	State Unemployment
	Vendor Total:				**$1,936.45**			
04282024	Utah Retirement Systems	ACH	5/20/2024	5/20/2024	($861.79)			
					-861.79	102103	Accrued state retirement	Credit for vacation payout for Ja

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PR042824-632	Utah Retirement Systems	ACH	5/2/2024	5/2/2024	$3,465.32			
					2,624.58	102103	Accrued state retirement	URS State Retirement
					840.74	102103	Accrued state retirement	URS 401k
PR051224-632	Utah Retirement Systems	ACH	5/16/2024	5/16/2024	$3,614.49			
					2,772.09	102103	Accrued state retirement	URS State Retirement
					842.40	102103	Accrued state retirement	URS 401k
PR052624-632	Utah Retirement Systems	ACH	5/30/2024	5/30/2024	$3,644.12			
					2,801.39	102103	Accrued state retirement	URS State Retirement
					842.73	102103	Accrued state retirement	URS 401k
	Vendor Total:				**$9,862.14**			
PR042824-636	Utah State Tax Commission		5/2/2024	5/2/2024	$1,376.83			
					1,376.83	102102	Accrued state withholding	State Income Tax
PR042824-636	Utah State Tax Commission		5/3/2024	5/3/2024	$19.08			
					19.08	102102	Accrued state withholding	State Income Tax
PR051224-636	Utah State Tax Commission		5/16/2024	5/16/2024	$1,587.14			
					1,587.14	102102	Accrued state withholding	State Income Tax
PR052624-636	Utah State Tax Commission		5/30/2024	5/30/2024	$1,585.42			
					1,585.42	102102	Accrued state withholding	State Income Tax
	Vendor Total:				**$4,568.47**			
3173741594	Verizon Wireless	ACH	5/2/2024	5/6/2024	$672.16			
					672.16	1051-312	IT expense	ADDITIONAL Gateway Box and
9960657952	Verizon Wireless	ACH	4/2/2024	5/2/2024	$654.00			
					294.20	1051-272	Telephone, Internet	admin phone and internet
					65.00	1052-272	Telephone, Internet	golf internet
					112.62	1053-272	Telephone, Internet	recreation phone and internet
					16.05	1056-272	Telephone, Internet	library internet
					16.05	1057-272	Telephone, Internet	cemetery internet
					150.08	1058-272	Telephone, Internet	pro shop internet and phone
	Vendor Total:				**$1,326.16**			
05082024	Vivint	CC	5/8/2024	5/8/2024	$55.66			
					55.66	1055-311	Security	Pool Security
05082024a	Vivint	CC	5/8/2024	5/8/2024	$65.66			
					65.66	1058-311	Security	Pro Shop Security
05132024	Vivint	CC	5/13/2024	5/13/2024	$45.67			
					45.67	1053-311	Security	Park and Rec Security
	Vendor Total:				**$166.99**			
05262024	Wakefield, Jerilyn	32154	5/26/2024	5/26/2024	$46.33			
					46.33	1051-320	Community Outreach	candy for movie
05032024	Walmart	CC	5/3/2024	5/3/2024	$20.32			
					20.32	1051-320	Community Outreach	Mothers Day Activity
05292024	Walmart	CC	5/29/2024	5/29/2024	$52.38			
					52.38	1056-325	Tooele County Recreation Grant	Summer reading supplies
	Vendor Total:				**$72.70**			
17771	Waterproofing West	32140	5/16/2024	5/24/2024	$4,500.00			
					4,500.00	1055-250	Maintenance	Caulking for the pool
835289	YAMAHA FINANCIAL SERVICES	32122	4/10/2024	5/4/2024	$1,328.69			
					1,328.69	1058-741	Equipment Rental	Property Tax for Golf Carts 2023
			Total:		**$271,264.18**			

GL Account Summary

25,556.31	102101	Accrued federal payroll taxes

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					4,568.47	102102	Accrued state withholding	
					9,862.14	102103	Accrued state retirement	
					17,314.63	102104	Accrued health insurance	
					1,936.45	102105	Accrued state unemployment	
					1,599.23	102107	Other payroll liabilities	
					56.20	102108	Accrued life insurance	
					200.00	104350	Pool Concessions	
					383.52	1050-312	IT expense	
					1,077.02	1051-240	Office supplies & PPE	
					24.72	1051-250	Maintenance	
					294.20	1051-272	Telephone, Internet	
					796.12	1051-312	IT expense	
					14.99	1051-319	Food Truck Expenses	
					779.08	1051-320	Community Outreach	
					3,803.03	1051-321	Community Outreach - Stansbur	
					21.50	1051-620	Merchant Fees	
					145.40	1051-621	Bank fees	
					60.76	1052-240	Office supplies & PPE	
					416.54	1052-250	Facility Maintenance	
					11,444.36	1052-251	Irrigation Repairs & Maintenanc	
					2,779.89	1052-252	Equipment Repairs/Maintenanc	
					12,251.43	1052-253	Fertilizer/Chemical	
					6,642.16	1052-254	Sand/soil/seeds/materials	
					250.85	1052-260	Waste/Trash	
					1,556.88	1052-270	Electricity	
					65.00	1052-272	Telephone, Internet	
					1,251.48	1052-273	Water	
					1,228.10	1052-280	Fuel	
					21.75	1052-311	Security	
					97.94	1052-740	Small Tools under $1000	
					23.37	1053-240	Office supplies & PPE	
					2,116.81	1053-250	Maintenance	
					6,792.81	1053-251	Irrigation Repairs & Maintenanc	
					1,388.68	1053-252	Equipment Repairs & Maintenan	
					299.03	1053-253	Fertilizer & Chemicals	
					1,047.45	1053-256	Clubhouse Maintenance	
					207.51	1053-257	Clubhouse Repairs	
					103.37	1053-258	Housekeeping	
					1,256.96	1053-260	Waste/Trash	
					320.26	1053-265	Sports Fields Maintenance	
					1,046.37	1053-270	Electricity - Misc Meters	
					644.51	1053-271	Natural gas	
					112.62	1053-272	Telephone, Internet	
					1,653.61	1053-273	Water	
					302.19	1053-274	Natural gas - Clubhouse	
					543.16	1053-275	Electricity - Clubhouse	
					39.14	1053-276	Water - Clubhouse	
					3,841.87	1053-280	Fuel	
					67.42	1053-311	Security	
					11.50	1053-610	Miscellaneous	
					15.58	1055-240	Office supplies & PPE	
					5,513.71	1055-250	Maintenance	
					2,690.69	1055-253	Chemicals	
					18.25	1055-271	Natural gas	
					5.85	1055-273	Water	
					55.66	1055-311	Security	
					2,067.25	1055-410	Inventory, food	

Stansbury Service Agency of Tooele County
Invoice Register: 5/1/2024 to 5/31/2024 - All Invoices

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
					16.05	1056-272	Telephone, Internet	
					268.57	1056-325	Tooele County Recreation Grant	
					10.34	1057-270	Electricity	
					16.05	1057-272	Telephone, Internet	
					59.66	1057-273	Water	
					1,220.64	1058-210	Dues & Subscriptions	
					1,031.12	1058-240	Office supplies	
					765.77	1058-250	Proshop Maintenance	
					197.71	1058-255	Range Expense	
					902.41	1058-270	Electricity	
					97.00	1058-271	Natural gas	
					224.98	1058-272	Telephone, Internet	
					144.61	1058-273	Water	
					65.66	1058-311	Security	
					219.32	1058-312	IT Expense	
					3,937.93	1058-410	Inventory, food	
					20,896.98	1058-415	Inventory, Non Food	
					7,095.29	1058-741	Equipment Rental	
					250.71	1059-312	IT Expense	
					176,106.58		**Total**	
					25,000.00	417501	Golf course equipment	
					180.00	447000	Impact Fee Admin Costs	
					242.60	447254	Millpond Park	
					3,915.00	447255	Sound Wall Trail	
					65,820.00	447258	Solomon Park	
					70,157.60		**Total**	
					$271,264.18		**GL Account Summary Total**	

Stansbury Service Agency of Tooele County
Financial Statement Report - Annual
10 General Fund - 05/01/2024 to 05/31/2024

	Current Year Total
Net Position	
Assets:	
Current Assets	
Cash and cash equivalents	
1100 CFCU Checking 8398	8,177.78
1101 Zions Checking - General 0370	97,043.25
1102 PTIF 3124 General Account	943,576.66
1161 Zions Checking - Impact Fees 3615	(16,787.79)
1162 PTIF 1159 Impact Fees	119,749.30
1165 Zions Visa Cards	51,983.41
1499 Undeposited funds	11,621.63
Total Cash and cash equivalents	**1,215,364.24**
Receivables	
1200 Accounts receivable	755.00
1300 PROPERTY TAXES RECEIVABLE	1,066.02
Total Receivables	**1,821.02**
Total Current Assets	**1,217,185.26**
Total Assets:	**1,217,185.26**
Liabilites and Fund Equity:	
Liabilities:	
Current liabilities	
2000 Accounts payable	82,849.86
2101 Accrued federal payroll taxes	8,803.92
2102 Accrued state withholding	(3,513.01)
2103 Accrued state retirement	7,739.48
2104 Accrued health insurance	(685.58)
2105 Accrued state unemployment	3,516.66
2107 Other payroll liabilities	430.61
2108 Accrued life insurance	(40.99)
4413 Gift Card Issued	1,205.00
4414 League Winnings	11,458.50
52-520 Golf Greens Sales tax - payable	11,193.54
53-520 Rental Sales tax - payable	313.61
Total Current liabilities	**123,271.60**
Total Liabilities:	**123,271.60**
Equity - Paid In / Contributed	
3900 Fund Balance	(1,093,913.66)
Total Equity - Paid In / Contributed	**(1,093,913.66)**
Total Liabilites and Fund Equity:	**(970,642.06)**
Total Net Position	**2,187,827.32**

	Current Year Total
Change In Net Position	
Revenue:	
Taxes	
4100 General property tax	2,687.02
4110 Fee in lieu of property tax	34,355.36
4115 Delinquent property taxes	10,618.08
Total Taxes	**47,660.46**
Charges for services	
4200 Clubhouse Rental	15,593.29
4215 Gazebo Rental	1,202.50
4220 Pavilion Rental	1,440.00
4225 Park Rental - Youth Sport Program	11,843.02
4310 Swimming pool - Daily admission Resident	408.00
4311 Swimming pool - season pass	4,711.50
4312 Swimming pool - punch card	850.25
4313 Swimming pool - Daily admission Non Resident	8.00
4320 Swimming pool - Party rental	1,000.00
4330 Swim Lessons	6,508.50
4335 Swim teams	5,140.00
4350 Pool Concessions	1,796.40
4400 Golf Course	251,483.94
4404 Golf Snack Bar	11,928.57
4405 Golf Leagues	2,080.64
4406 Golf ProShop	26,069.42
4409 Golf Alcohol	8,444.03
4412 Golf Pavilion	120.00
4502 Library Card	32.00
4800 Cemetery Plots	15,600.00
4810 Cemetery services	4,525.00
4950 Boat Registration	35.00
Total Charges for services	**370,820.06**
Interest	
4140 Interest Income	31,109.88
Total Interest	**31,109.88**
Miscellaneous revenue	
4170 Miscellaneous	8,014.25
4180 Cell tower rental	4,719.00
4250 Special Event - Stansbury Days	9,885.90
4252 Park Event	140.00
4253 Special Event - Community	170.00
4254 Food Trucks Revenue	6,044.97
4900 Property Rental	663.50
Total Miscellaneous revenue	**29,637.62**
Total Revenue:	**479,228.02**
Expenditures:	
General government	
Council	
50-312 IT expense	383.52
Total Council	**383.52**
Administrative	
51-110 Salaries	53,942.62
51-115 Hourly	28,995.30
51-120 Seasonal	1,746.30
51-131 FICA	6,329.18
51-132 Health Benefit	17,945.40
51-133 Retirement Benefit	8,167.75
51-134 Unemployment Insurance	1,323.77
51-210 Dues & Subscriptions	160.80
51-240 Office supplies & PPE	1,564.27
51-250 Maintenance	24.72
51-252 Equipment Repairs & Maintenance	172.50
51-272 Telephone, Internet	1,658.71
51-310 Professional services	1,788.00
51-312 IT expense	4,060.15
51-319 Food Truck Expenses	360.53

	Current Year Total
51-320 Community Outreach	1,065.75
51-321 Community Outreach - Stansbury Days	8,010.75
51-510 Insurance	3,554.06
51-610 Miscellaneous	1,144.16
51-620 Merchant Fees	48.50
51-621 Bank fees	1,527.66
51-710 Land	5.50
51-810 Interest expense	6.06
Total Administrative	**143,602.44**
Total General government	**143,985.96**
Parks, recreation, and public property	
Recreation	
53-110 Salaries	24,960.24
53-115 Hourly	48,228.21
53-120 Seasonal	39,976.43
53-131 FICA	8,406.40
53-132 Health Benefit	30,167.68
53-133 Retirement Benefit	10,918.64
53-134 Unemployment Insurance	1,758.25
53-135 Employee Incentive	34.98
53-230 Mileage reinbursement	7.37
53-240 Office supplies & PPE	550.75
53-250 Maintenance	4,291.82
53-251 Irrigation Repairs & Maintenance	19,652.21
53-252 Equipment Repairs & Maintenance	5,886.61
53-253 Fertilizer & Chemicals	1,003.03
53-256 Clubhouse Maintenance	5,494.81
53-257 Clubhouse Repairs	430.92
53-258 Housekeeping	168.30
53-260 Waste/Trash	2,858.99
53-262 Trees Maintenance Wage	216.32
53-265 Sports Fields Maintenance	595.43
53-270 Electricity - Misc Meters	5,485.88
53-271 Natural gas	2,550.80
53-272 Telephone, Internet	1,185.12
53-273 Water	2,090.49
53-274 Natural gas - Clubhouse	4,237.95
53-275 Electricity - Clubhouse	2,545.25
53-276 Water - Clubhouse	156.56
53-280 Fuel	5,385.67
53-311 Security	315.35
53-312 IT Expense	243.83
53-610 Miscellaneous	428.75
53-620 Merchant Fees	997.83
53-621 Bank Fees	1.46
53-740 Small tools under $1000	44.00
Total Recreation	**231,276.33**
Golf Greens	
52-110 Salaries	38,077.59
52-115 Hourly	21,507.60
52-120 Seasonal	28,896.63
52-130 Benefits	10.92
52-131 FICA	6,674.32
52-132 Health Benefit	11,377.85
52-133 Retirement Benefit	9,531.15
52-134 Unemployment Insurance	1,395.95
52-210 Dues & Subscriptions	615.00
52-240 Office supplies & PPE	635.87
52-250 Facility Maintenance	1,236.23
52-251 Irrigation Repairs & Maintenance	17,172.87
52-252 Equipment Repairs/Maintenance	6,009.28
52-253 Fertilizer/Chemical	27,550.42
52-254 Sand/soil/seeds/materials	9,470.72
52-260 Waste/Trash	486.75
52-270 Electricity	4,757.57
52-272 Telephone, Internet	639.00

	Current Year Total
52-273 Water	1,599.78
52-280 Fuel	3,355.38
52-311 Security	87.00
52-312 IT Expense	256.67
52-610 Miscellaneous	216.77
52-740 Small Tools under $1000	467.93
Total Golf Greens	**192,029.25**
Pool	
55-110 Salaries	3,120.00
55-120 Seasonal	70.50
55-131 FICA	244.08
55-134 Unemployment Insurance	51.03
55-240 Office supplies & PPE	15.58
55-250 Maintenance	5,948.94
55-253 Chemicals	2,690.69
55-271 Natural gas	91.25
55-272 Telephone, Internet	411.35
55-273 Water	23.40
55-311 Security	278.30
55-410 Inventory, food	2,067.25
55-415 Inventory, Non Food	26.60
55-610 Miscellaneous	16.25
55-620 Merchant Fees	616.07
Total Pool	**15,671.29**
Library	
56-272 Telephone, Internet	178.15
56-325 Tooele County Recreation Grant Expenses	329.88
Total Library	**508.03**
Cemetery	
57-110 Salaries	2,538.36
57-131 FICA	194.26
57-134 Unemployment Insurance	40.59
57-250 Maintenance	290.69
57-261 Grave Digging Wage - Hourly	3,472.72
57-270 Electricity	51.69
57-272 Telephone, Internet	80.25
57-273 Water	59.66
57-620 Merchant Fees	345.20
Total Cemetery	**7,073.42**
Total Parks, recreation, and public property	**446,558.32**
Total Expenditures:	**590,544.28**
Total Change In Net Position	**(111,316.26)**

	Current Year Total
Net Position	
Assets:	
Current Assets	
Cash and cash equivalents	
1101 Zions Checking - General 0370	200,097.63
1160 CFCU Impact Fees 4902	0.17
1165 Zions Visa Cards	(35,333.88)
1186 Impact Fee-954902-Prime	5.00
Total Cash and cash equivalents	**164,768.92**
Total Current Assets	**164,768.92**
Total Assets:	**164,768.92**
Liabilites and Fund Equity:	
Liabilities:	
Current liabilities	
2000 Accounts payable	(79.94)
Total Current liabilities	**(79.94)**
Total Liabilities:	**(79.94)**
Equity - Paid In / Contributed	
2916 Fund Balance Asg	(164,848.86)
Total Equity - Paid In / Contributed	**(164,848.86)**
Total Liabilites and Fund Equity:	**(164,928.80)**
Total Net Position	**329,697.72**

	Current Year Total
Change In Net Position	
Expenditures:	
Parks, recreation, and public property	
Parks	
7401 Park Equipment	9,839.78
Total Parks	**9,839.78**
Golf Greens	
7501 Golf course equipment	25,000.00
Total Golf Greens	**25,000.00**
Total Parks, recreation, and public property	**34,839.78**
Total Expenditures:	**34,839.78**
Total Change In Net Position	**(34,839.78)**

	Current Year Total
Net Position	
Assets:	
Current Assets	
Cash and cash equivalents	
1100 CFCU Checking 8398	(7,090.67)
1101 Zions Checking - General 0370	(252,184.28)
1102 Zions Checking - Impact Fees 3615	16,847.79
1103 CFCU Impact Fees 4902	(0.17)
1162 PTIF 1159 Impact Fees	1,004,116.98
1165 Zions Visa Cards	(26,609.29)
Total Cash and cash equivalents	**735,080.36**
Total Current Assets	**735,080.36**
Total Assets:	**735,080.36**
Liabilites and Fund Equity:	
Liabilities:	
Current liabilities	
2000 Accounts Payable	205.33
Total Current liabilities	**205.33**
Total Liabilities:	**205.33**
Equity - Paid In / Contributed	
2981 Fund Balance	(734,875.03)
Total Equity - Paid In / Contributed	**(734,875.03)**
Total Liabilites and Fund Equity:	**(734,669.70)**
Total Net Position	**1,469,750.06**

	Current Year Total
Change In Net Position	
Revenue:	
Interest	
6050 Impact Fee Interest Income	24,354.96
Total Interest	**24,354.96**
Miscellaneous revenue	
6000 Impact Fee Revenue	97,200.00
Total Miscellaneous revenue	**97,200.00**
Total Revenue:	**121,554.96**
Expenditures:	
General government	
Administrative	
7000 Impact Fee Admin Costs	320.00
7001 Impact Fee Bank Charges	151.03
7500 Capital Improvements	2,511.32
Total Administrative	**2,982.35**
Total General government	**2,982.35**
Parks, recreation, and public property	
Parks	
7258 Solomon Park	101,320.00
Total Parks	**101,320.00**
Recreation	
7254 Millpond Park	442.60
7255 Sound Wall Trail	3,915.00
Total Recreation	**4,357.60**
Total Parks, recreation, and public property	**105,677.60**
Total Expenditures:	**108,659.95**
Total Change In Net Position	**12,895.01**

	Current Year Total
Net Position	
Liabilites and Fund Equity:	
Equity - Paid In / Contributed	
1601 Work in process	111,554.88
2971.1 Invested in capital assets	39,151,184.31
2971.2 Book cost of assets retired	(1,390.88)
2972 Total depreciation charged	12,704,436.90
Total Equity - Paid In / Contributed	**(51,742,675.45)**
Total Liabilites and Fund Equity:	**(51,742,675.45)**
Total Net Position	**(51,742,675.45)**

	Current Year Total
Net Position	
Assets:	
Non-Current Assets	
Other non-current assets	
1849 Net pension asset	121,922.00
1850 Deferred Outflows	177,754.00
Total Other non-current assets	**299,676.00**
Total Non-Current Assets	**299,676.00**
Total Assets:	**299,676.00**
Liabilites and Fund Equity:	
Liabilities:	
Current liabilities	
2500 Compensated Absences	36,635.19
Total Current liabilities	**36,635.19**
Deferred inflows	
2800 Deferred Inflows	182,157.00
Total Deferred inflows	**182,157.00**
Total Liabilities:	**218,792.19**
Equity - Paid In / Contributed	
3900 FUND BALANCE	80,883.81
Total Equity - Paid In / Contributed	**80,883.81**
Total Liabilites and Fund Equity:	**299,676.00**
Total Net Position	

Stansbury Service Agency of Tooele County
Invoice Register: 6/1/2024 to 6/30/2024 - All Invoices

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
27090	3C Business Solutions	ACH	6/15/2024	7/15/2024	$43.50			
					21.75	1052-311	Security	Billing for CCTV
					21.75	1053-311	Security	Billing for CCTV
06122024	Adobe Inc	CC	6/12/2024	6/12/2024	$21.37			
					21.37	1051-312	IT expense	Acropro Subscription
11DP-RN6X-C6C	Amazon		6/11/2024	7/11/2024	$237.14			
					237.14	1056-325	Tooele County Recreation Grant	summer reading program suppli
11WV-CCPM-CP	Amazon		6/11/2024	7/11/2024	$109.32			
					12.99	1051-240	Office supplies & PPE	LAPTOP Stand
					96.33	1055-240	Office supplies & PPE	Medical CPR Mask/ Fannypacks
1799-RJ3G-P31F	Amazon		6/12/2024	7/12/2024	$31.68			
					31.68	1053-252	Equipment Repairs & Maintenan	Fuel filter for boat
19W4-CDPY-3VF	Amazon		6/19/2024	7/19/2024	$26.99			
					26.99	1055-240	Office supplies & PPE	Cardstock for swim lesson report
1CKC-Q9K9-FD	Amazon	ACH	6/2/2024	7/2/2024	$9.88			
					9.88	1051-240	Office supplies & PPE	CHARGER FOR ADMIN CELL P
1KG1-39JD-JXG	Amazon		6/26/2024	7/26/2024	$351.31			
					70.99	1053-250	Maintenance	Fabuloso Cleaner, Doggy Bags
					280.32	1053-252	Equipment Repairs & Maintenan	Oil
1N7P-Y1KN-9G6	Amazon	ACH	6/4/2024	7/4/2024	$41.96			
					41.96	1051-240	Office supplies & PPE	Key board and mouse/ drawer or
1NHQ-HPGM-L4	Amazon		6/26/2024	7/26/2024	$88.99			
					88.99	1051-321	Community Outreach - Stansbur	Decoration for Stansbury Days/B
1NLX-C9HL-9JT	Amazon		6/25/2024	7/25/2024	$34.63			
					34.63	1051-240	Office supplies & PPE	Paper
1VP1-7L3N-LL1L	Amazon	ACH	6/7/2024	7/7/2024	$230.18			
					91.98	1053-250	Maintenance	dog waste bags/
					46.87	1053-252	Equipment Repairs & Maintenan	Fuel filter/air filter
					91.33	1058-250	Proshop Maintenance	Ice Bags
IJ6R-YTKX-FMV	Amazon	ACH	6/6/2024	7/6/2024	$31.98			
					31.98	1051-240	Office supplies & PPE	Fans for office
	Vendor Total:				**$1,194.06**			
06272024	Bloebaum, Anna Hellene	ACH 0708241211 1169	6/27/2024	6/27/2024	$137.50			
					137.50	101510	Suspense	Payment Of Returned Payroll Du
06272024a	Bloebaum, Anna Hellene	ACH 0708241207 1169	6/27/2024	6/27/2024	($137.50)			
					-137.50	101510	Suspense	Returned Payroll Due to Incorrec
	Vendor Total:				**$0.00**			
E2401077	Broken Arrow	32169	6/5/2024	7/4/2024	$250.00			
					250.00	1052-251	Irrigation Repairs & Maintenanc	Electrical labor to trace powerlin
938467857	Callaway	ACH	6/14/2024	7/14/2024	$255.18			
					255.18	1058-415	Inventory, Non Food	Golf Balls
938484577	Callaway	ACH	6/18/2024	7/18/2024	$510.36			
					510.36	1058-415	Inventory, Non Food	Golf Balls
	Vendor Total:				**$765.54**			
304011	Carlson Distributing	32158	6/11/2024	6/21/2024	$217.89			
					217.89	1058-410	Inventory, food	beer
309351	Carlson Distributing	32176	6/25/2024	7/10/2024	$320.04			
					320.04	1058-410	Inventory, food	Alcohol

Stansbury Service Agency of Tooele County
Invoice Register: 6/1/2024 to 6/30/2024 - All Invoices

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
	Vendor Total:				**$537.93**			
PR060924-160	Child Support Services	32156	6/13/2024	6/13/2024	$430.61			
					430.61	102107	Other payroll liabilities	Child Support
PR062324-160	Child Support Services	32159	6/14/2024	6/14/2024	$138.46			
					138.46	102107	Other payroll liabilities	Child Support
PR062324-160	Child Support Services	32170	6/27/2024	6/27/2024	$292.15			
					292.15	102107	Other payroll liabilities	Child Support
PR070724-160	Child Support Services		6/28/2024	6/28/2024	($292.15)			
					-292.15	102107	Other payroll liabilities	Child Support
PR070724-160	Child Support Services	32171	6/28/2024	6/28/2024	$292.15			
					292.15	102107	Other payroll liabilities	Child Support
	Vendor Total:				**$861.22**			
06062024	Costco	CC	6/6/2024	6/6/2024	$697.08			
					21.59	1052-240	Office supplies & PPE	gloves
					56.38	1052-240	Office supplies & PPE	trash bag/
					22.59	1052-251	Irrigation Repairs & Maintenanc	batteries
					43.18	1053-240	Office supplies & PPE	gloves
					22.59	1053-251	Irrigation Repairs & Maintenanc	batteries
					84.57	1053-258	Housekeeping	trash bag/
					332.54	1055-410	Inventory, food	candy,soda,chips
					14.29	1058-240	Office supplies	tape
					99.35	1058-410	Inventory, food	buns,muffins
06112024	Costco	CC	6/11/2024	6/11/2024	$147.59			
					147.59	1055-410	Inventory, food	Ice Cream
06122024	Costco	CC	6/12/2024	6/12/2024	$1,107.83			
					7.69	1051-240	Office supplies & PPE	mints
					56.38	1052-240	Office supplies & PPE	trash bag/
					38.89	1052-240	Office supplies & PPE	papertowel
					23.37	1052-240	Office supplies & PPE	water
					45.18	1052-251	Irrigation Repairs & Maintenanc	batteries
					23.37	1053-240	Office supplies & PPE	water
					22.59	1053-251	Irrigation Repairs & Maintenanc	batteries
					56.38	1053-258	Housekeeping	trash bag/
					77.78	1053-258	Housekeeping	papertowel
					628.35	1055-410	Inventory, food	chips/candy/drinks
					94.07	1058-410	Inventory, food	Sandwhich Roll
					33.78	1058-410	Inventory, food	Salted nut roll
06132024	Costco	CC	6/13/2024	6/13/2024	($7.79)			
					-7.79	1053-240	Office supplies & PPE	bottle water
06192024	Costco	CC	6/19/2024	6/19/2024	$237.94			
					237.94	1055-410	Inventory, food	Ice Cream
06202024	Costco	CC	6/20/2024	6/20/2024	$532.23			
					67.75	1051-240	Office supplies & PPE	stamps
					23.37	1052-240	Office supplies & PPE	bottle water
					23.37	1053-240	Office supplies & PPE	bottle water
					239.71	1053-258	Housekeeping	garbage bags/toilet paper
					117.65	1055-410	Inventory, food	candy
					60.38	1058-410	Inventory, food	cookies and candy
06262024	Costco	CC	6/26/2024	6/26/2024	$706.82			
					75.14	1052-240	Office supplies & PPE	Black Gloves/water/trash bags

Stansbury Service Agency of Tooele County
Invoice Register: 6/1/2024 to 6/30/2024 - All Invoices

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
					75.14	1053-240	Office supplies & PPE	Black Gloves/water/trash bags
					214.02	1055-410	Inventory, food	candy,soda,chips
					342.52	1058-410	Inventory, food	candy,chips sandwich rolls
	Vendor Total:				**$3,421.70**			
July2024	DLL Finance LLC	ACH	6/3/2024	7/1/2024	$9,743.42			
					5,766.60	1058-741	Equipment Rental	Golf Cart Rental
					3,976.82	1058-741	Equipment Rental	Golf Cart Property Tax
June2024	Dominion Energy	ACH	6/7/2024	7/1/2024	$2,130.47			
					2,130.47	1055-271	Natural gas	855 Lakeview Pool
June2024A	Dominion Energy	ACH	6/7/2024	7/1/2024	$9.55			
					9.55	1053-271	Natural gas	Clubhouse
June2024B	Dominion Energy	ACH	6/7/2024	6/28/2024	$19.69			
					19.69	1058-271	Natural gas	Country Club
June2024C	Dominion Energy	ACH	6/7/2024	6/28/2024	$141.17			
					141.17	1053-274	Natural gas - Clubhouse	Clubhouse
	Vendor Total:				**$2,300.88**			
06102024	FDMS	ACH	6/10/2024	6/10/2024	$128.40			
					128.40	1051-621	Bank fees	Monthly Service Fee
06122024	Fiserv - Clover	ACH	6/12/2024	6/12/2024	$17.00			
					17.00	1051-621	Bank fees	Monthly Service Fee
06122024A	Fiserv - Clover	ACH	6/12/2024	6/12/2024	$63.91			
					63.91	1055-621	Bank Fees	Monthly Service Fee
06122024b	Fiserv - Clover		6/12/2024	6/12/2024	$63.91			
					63.91	1055-621	Bank Fees	Monthly Service Fee
06202024	Fiserv - Clover		6/20/2024	6/20/2024	$172.50			
					172.50	1055-621	Bank Fees	Equipment finance for clover
	Vendor Total:				**$317.32**			
F2411E00995	Fuel Network	32165	6/3/2024	7/1/2024	$3,123.15			
					3,123.15	1053-280	Fuel	FUEL
06252024	Gale, Lynnae	32166	6/10/2024	6/25/2024	$159.94			
					159.94	1051-321	Community Outreach - Stansbur	Reimbursement for Prizes for St
3347384	General Distribution Company	ACH	6/6/2024	6/21/2024	$120.96			
					120.96	1058-410	Inventory, food	Beer
3351389	General Distribution Company	ACH	6/13/2024	6/20/2024	$264.67			
					264.67	1058-410	Inventory, food	Beer
3355241	General Distribution Company	ACH	6/20/2024	7/5/2024	$222.05			
					222.05	1058-410	Inventory, food	Beer
3359143	General Distribution Company	ACH	6/27/2024	7/12/2024	$132.47			
					132.47	1058-410	Inventory, food	Beer
	Vendor Total:				**$740.15**			
06032024	Go Daddy Email Account	CC	6/3/2024	6/3/2024	$102.59			
					102.59	1051-312	IT expense	service agency email
06052024	Go Daddy Email Account	CC	6/5/2024	6/5/2024	$256.67			
					256.67	1051-312	IT expense	k.rosemann renewal
06252024	Go Daddy Email Account	CC	6/25/2024	6/25/2024	$203.88			
					203.88	1051-312	IT expense	Sandbox Dept 51
	Vendor Total:				**$563.14**			
06182024	H Cement & General Contracting	ACH	6/1/2024	6/19/2024	$1,950.00			
					1,950.00	447256	Pickel Ball Courts	asphalt materials and labor

Stansbury Service Agency of Tooele County
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Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
07012024	Hanzelka, James	ACH	6/27/2024	7/12/2024	$58.93			
					58.93	1056-325	Tooele County Recreation Grant	misc food and ice for space days
06052024	Harbor Freight	CC	6/5/2024	6/5/2024	$192.44			
					192.44	1053-250	Maintenance	garden hose, grommet repair kit,
06132024	Harbor Freight	CC	6/13/2024	6/13/2024	$44.51			
					44.51	1053-252	Equipment Repairs & Maintenan	4 way valve/ multi color test lead
06192024	Harbor Freight	CC	6/19/2024	6/19/2024	$117.90			
					117.90	1053-250	Maintenance	hooks, hose, drill bits
06202024	Harbor Freight	CC	6/20/2024	6/20/2024	$169.99			
					169.99	1053-740	Small tools under $1000	Welding Helmet
	Vendor Total:				**$524.84**			
1008	HGM Products LLC	ACH	6/21/2024	7/6/2024	$372.00			
					372.00	1058-410	Inventory, food	sausage
3323	HGM Products LLC	ACH	6/13/2024	6/27/2024	$247.00			
					247.00	1058-410	Inventory, food	sausage
	Vendor Total:				**$619.00**			
22488100	Larson & Company	ACH	6/4/2024	6/18/2024	$19,800.00			
					19,800.00	1051-310	Professional services	Audit for year ended 2023
5499205454	M&M Distributing	ACH	6/3/2024	6/15/2024	$256.72			
					256.72	1058-410	Inventory, food	beer
5499211431	M&M Distributing	ACH	6/17/2024	7/2/2024	$256.72			
					256.72	1058-410	Inventory, food	Alcohol
	Vendor Total:				**$513.44**			
06122024	McMullen, Joyce	32172	6/12/2024	7/2/2024	$474.75			
					474.75	1051-321	Community Outreach - Stansbur	Gift Cards for Stansbury Days
06092024	Microsoft	CC	6/9/2024	6/9/2024	$10.71			
					10.71	1059-312	IT Expense	Microsoft for Shawn
13868	Mike Zimmerman Well Services, Inc.	32167	6/10/2024	6/25/2024	$690.00			
					690.00	1052-251	Irrigation Repairs & Maintenanc	remove pump and clean out gar
11525	Mile High Turfgrass LLC	32177	6/14/2024	7/14/2024	$101.00			
					101.00	1052-253	Fertilizer/Chemical	Raider Plus (5 gallon case)
087425	Monreal, Karina	ACH	6/1/2024	7/1/2024	$930.00			
					830.00	1053-256	Clubhouse Maintenance	June Clubhouse Cleaning and W
					100.00	1058-250	Proshop Maintenance	June Pro Shop Cleaning
38494	Mountain West Worx	32162	6/3/2024	6/20/2024	$109.50			
					109.50	1053-610	Miscellaneous	Bogue,Jimenez, Torgerson Drug
3751-180692 PO# 202526	Napa Auto Parts	ACH	6/3/2024	6/20/2024	$14.34			
					14.34	1053-252	Equipment Repairs & Maintenan	high capacity v-belt
3751-180874	Napa Auto Parts		6/3/2024	7/20/2024	$251.54			
					251.54	1053-252	Equipment Repairs & Maintenan	filter-oil and hydraulic, coolant, p
3751-181889	Napa Auto Parts		6/18/2024	7/20/2024	$115.00			
					115.00	1053-252	Equipment Repairs & Maintenan	Oil Funnel/Starter Button/low pro
3751-181913	Napa Auto Parts		6/19/2024	7/20/2024	$65.63			
					65.63	1053-252	Equipment Repairs & Maintenan	Hydraulic Oil
	Vendor Total:				**$446.51**			
336440	PEHP Group Insurance	ACH	6/15/2024	7/1/2024	$12,184.90			
					12,184.90	102104	Accrued health insurance	July Health Insurance

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Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
240701	Pelorus Methods	32168	6/1/2024	7/1/2024	$1,450.00			
					1,450.00	1051-312	IT expense	Software Support and Cloud Ser
81669508	Pepsi Beverages Company	ACH	6/5/2024	7/15/2024	$532.30			
					532.30	1058-410	Inventory, food	energy drink/water/soda/gatorad
83008405	Pepsi Beverages Company	ACH	6/19/2024	7/15/2024	$626.60			
					626.60	1058-410	Inventory, food	energy drink/water/soda/gatorad
83417358	Pepsi Beverages Company	ACH	6/26/2024	7/15/2024	$299.93			
					299.93	1058-410	Inventory, food	energy drink/water/soda/gatorad
95457357	Pepsi Beverages Company	ACH	6/12/2024	7/15/2024	$429.60			
					429.60	1058-410	Inventory, food	energy drink/water/soda/gatorad
	Vendor Total:				**$1,888.43**			
5520	Precision Pools & Spas	ACH	6/10/2024	7/10/2024	$1,897.15			
					1,897.15	1055-253	Chemicals	chlorine and acid
5743	Precision Pools & Spas		6/20/2024	7/20/2024	$1,402.03			
					1,402.03	1055-253	Chemicals	Chemicals for the pool
	Vendor Total:				**$3,299.18**			
109931-24	Rhinehart Oil	ACH	6/13/2024	6/23/2024	$920.26			
					920.26	1052-280	Fuel	Deisel/Gas
06252024	Rockin Hotrod Productions	32179	6/25/2024	7/12/2024	$600.00			
					600.00	1051-321	Community Outreach - Stansbur	DJ Service and 10 award plaque
June2024	Rocky Mountain Power	ACH	6/5/2024	6/28/2024	$4,138.60			
					1,358.95	1052-270	Electricity	Golf Course Wells
					1,095.07	1053-270	Electricity - Misc Meters	Parks
					689.77	1053-275	Electricity - Clubhouse	Clubhouse
					10.49	1057-270	Electricity	Cemetery
					984.32	1058-270	Electricity	Pro Shop
June2024A	Rocky Mountain Power	ACH	6/4/2024	6/26/2024	$11.57			
					11.57	1053-270	Electricity - Misc Meters	Delgada Detention Basin
	Vendor Total:				**$4,150.17**			
06122024	Sling TV	ACH	6/12/2024	6/12/2024	$74.90			
					74.90	1058-272	Telephone, Internet	Cable
06252024	Soelbergs Market of Stansbury	CC	6/25/2024	6/25/2024	$16.35			
					16.35	1052-240	Office supplies & PPE	water
WP2647	Sprinkler Supply	ACH	6/6/2024	7/10/2024	$696.00			
					696.00	1053-251	Irrigation Repairs & Maintenanc	WeatherTrak
WQ7218	Sprinkler Supply	ACH	6/17/2024	7/10/2024	$1,523.33			
					1,523.33	1053-251	Irrigation Repairs & Maintenanc	Rotor/Coupling/Ball Valve/Elbow
WR5143	Sprinkler Supply	ACH	6/21/2024	7/10/2024	$75.63			
					75.63	1053-251	Irrigation Repairs & Maintenanc	3" Slip Fix Repair Coupler, 3" SS
WR5144	Sprinkler Supply	ACH	6/21/2024	7/10/2024	$1,782.43			
					1,782.43	1053-265	Sports Fields Maintenance	3" Socket Utility PVC Ball/ Falco
WS1043	Sprinkler Supply		6/26/2024	8/10/2024	$363.54			
					363.54	1053-251	Irrigation Repairs & Maintenanc	Elbow/battery controller with Sol
	Vendor Total:				**$4,440.93**			
WYK039	Standard Plumbing Supply Co.	32180	6/26/2024	7/10/2024	$86.37			
					86.37	1053-251	Irrigation Repairs & Maintenanc	1 COP 90 EL/COP Fit Red/ Cool
06032024	Stansbury Park Improvement District	32163	6/3/2024	6/20/2024	$97.12			
					97.12	1053-271	Natural gas	1/2 of gas for shop

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Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
1191	Stansbury Park Improvement District	32163	6/4/2024	6/20/2024	$90.18			
					90.18	1053-251	Irrigation Repairs & Maintenanc	1" meter upsize charge for ponde
May2024	Stansbury Park Improvement District	ACH	6/1/2024	6/28/2024	$6,594.04			
					3,725.15	1052-273	Water	Golf Course
					2,580.47	1053-273	Water	Rec and Greenbelt
					84.05	1053-276	Water - Clubhouse	Clubhouse
					33.94	1055-273	Water	Pool
					69.00	1057-273	Water	Cemetary
					101.43	1058-273	Water	ProShop
	Vendor Total:				**$6,781.34**			
P37385	Stotz Equipment	ACH	6/6/2024	7/5/2024	$2,122.46			
					2,122.46	1052-252	Equipment Repairs/Maintenanc	Snake Driveline
P38081	Stotz Equipment		6/27/2024	7/26/2024	$270.08			
					270.08	1052-252	Equipment Repairs/Maintenanc	Roller Stub
P38112	Stotz Equipment		6/28/2024	7/27/2024	$264.96			
					264.96	1052-252	Equipment Repairs/Maintenanc	Roller Bearing
P38124	Stotz Equipment		6/28/2024	7/27/2024	$14.12			
					14.12	1052-252	Equipment Repairs/Maintenanc	Screw
	Vendor Total:				**$2,671.62**			
37508350	Taylor Made		6/6/2024	8/5/2024	$482.34			
					482.34	1058-415	Inventory, Non Food	TM24 TP5x
37535900	Taylor Made		6/18/2024	8/17/2024	$189.90			
					189.90	1058-415	Inventory, Non Food	TM24 TR Stripe USA
	Vendor Total:				**$672.24**			
06102024	The UPS Store	CC	6/10/2024	6/10/2024	$3.00			
					3.00	1059-610	Miscellaneous	Copy
918295578	Titleist	ACH	6/13/2024	7/13/2024	$304.00			
					304.00	1058-415	Inventory, Non Food	Pinn Exception Bulk Cstm
918295900	Titleist		6/13/2024	8/12/2024	$1,055.44			
					1,055.44	1058-415	Inventory, Non Food	Knit Profit Pack 24 pc
918326235	Titleist		6/18/2024	8/2/2024	$543.90			
					543.90	1058-415	Inventory, Non Food	Hats
918345680	Titleist		6/21/2024	8/5/2024	$58.80			
					58.80	1058-415	Inventory, Non Food	Boardwalk Rope Black/White
	Vendor Total:				**$1,962.14**			
10003	Tooele County Health Department	ACH	6/1/2024	6/30/2024	$218.00			
					218.00	1055-210	Dues & Subscriptions	pool/spa permit
10004	Tooele County Health Department	ACH	6/1/2024	6/30/2024	$160.00			
					160.00	1055-210	Dues & Subscriptions	pool/spa permit
	Vendor Total:				**$378.00**			
1362	Touchstone Electric	ACH	6/10/2024	6/20/2024	$3,700.00			
					3,700.00	1053-256	Clubhouse Maintenance	Electrical panel fix
1541	Touchstone Electric	ACH	6/4/2024	6/4/2024	$16,486.25			
					16,486.25	1055-250	Maintenance	Lighting Package, New electrical
	Vendor Total:				**$20,186.25**			
06052024	tractor supply	CC	6/5/2024	6/5/2024	$45.96			
					11.98	1053-250	Maintenance	industrial sprayer

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Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
					16.99	1053-252	Equipment Repairs & Maintenan	wheel pneumatic
					16.99	1053-252	Equipment Repairs & Maintenan	wheel pneumatic
06052024a	tractor supply	CC	6/5/2024	6/5/2024	$13.80			
					13.80	1053-265	Sports Fields Maintenance	bulk lp resale gallon
06052024b	tractor supply	CC	6/5/2024	6/5/2024	$34.65			
					34.65	1053-250	Maintenance	Shop supplies
06062024	tractor supply	CC	6/6/2024	6/6/2024	$69.98			
					69.98	1053-265	Sports Fields Maintenance	4000 sqft aluminum base oscillat
06192024	tractor supply	CC	6/19/2024	6/19/2024	$13.47			
					13.47	1053-252	Equipment Repairs & Maintenan	clamp stainless
06212024	tractor supply	CC	6/21/2024	6/21/2024	$39.99			
					39.99	1053-250	Maintenance	magnum steel padlock
06252024	tractor supply	CC	6/25/2024	6/25/2024	$59.37			
					59.37	1053-250	Maintenance	propane torch/cylinder
06252024c	tractor supply	CC	6/25/2024	6/25/2024	$12.37			
					12.37	1053-250	Maintenance	HXCP GR8 SAE
06282024	tractor supply	CC	6/28/2024	6/28/2024	$51.46			
					36.00	1053-250	Maintenance	Braided Rope
					6.99	1053-250	Maintenance	HWH metal
					8.47	1053-250	Maintenance	Self-drill
06282024a	tractor supply	CC	6/28/2024	6/28/2024	$54.74			
					54.74	1053-252	Equipment Repairs & Maintenan	lynch pin/CNL toplink CAT
	Vendor Total:				**$395.79**			
1033792-00	Turf Equipment & Irrigation	ACH	6/5/2024	7/10/2024	$723.38			
					723.38	1053-251	Irrigation Repairs & Maintenanc	2 station and 4 station bluetooth/
3011388-00	Turf Equipment & Irrigation	ACH	6/4/2024	7/10/2024	$75,967.92			
					75,967.92	417501	Golf course equipment	Sprayer
3024145-00	Turf Equipment & Irrigation	ACH	6/5/2024	7/10/2024	$1,553.50			
					1,553.50	1053-251	Irrigation Repairs & Maintenanc	Bdy/rsrless, 1.5in, npt
	Vendor Total:				**$78,244.80**			
PR060924-615	United States Treasury	ACH	6/13/2024	6/13/2024	$10,068.50			
					6,215.86	102101	Accrued federal payroll taxes	Social Security Tax
					1,453.70	102101	Accrued federal payroll taxes	Medicare Tax
					2,398.94	102101	Accrued federal payroll taxes	Federal Income Tax
PR062324-615	United States Treasury	ACH	6/14/2024	6/14/2024	$68.62			
					55.62	102101	Accrued federal payroll taxes	Social Security Tax
					13.00	102101	Accrued federal payroll taxes	Medicare Tax
PR062324-615	United States Treasury	ACH	6/26/2024	6/26/2024	$199.66			
					125.34	102101	Accrued federal payroll taxes	Social Security Tax
					29.32	102101	Accrued federal payroll taxes	Medicare Tax
					45.00	102101	Accrued federal payroll taxes	Federal Income Tax
PR062324-615	United States Treasury	ACH	6/27/2024	6/27/2024	$9,825.33			
					6,004.86	102101	Accrued federal payroll taxes	Social Security Tax
					1,404.34	102101	Accrued federal payroll taxes	Medicare Tax
					2,416.13	102101	Accrued federal payroll taxes	Federal Income Tax
PR070724-615	United States Treasury	ACH	6/26/2024	6/26/2024	$45.88			
					37.18	102101	Accrued federal payroll taxes	Social Security Tax
					8.70	102101	Accrued federal payroll taxes	Medicare Tax

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PR070724-615	United States Treasury		6/28/2024	6/28/2024	($62.98)			
					-51.04	102101	Accrued federal payroll taxes	Social Security Tax
					-11.94	102101	Accrued federal payroll taxes	Medicare Tax
PR070724-615	United States Treasury	ACH	6/28/2024	6/28/2024	$62.98			
					51.04	102101	Accrued federal payroll taxes	Social Security Tax
					11.94	102101	Accrued federal payroll taxes	Medicare Tax
	Vendor Total:				**$20,207.99**			
531844959	US Bank	ACH	6/25/2024	7/14/2024	$115.94			
					115.94	1051-252	Equipment Repairs & Maintenan	Printer for Office
PR060924-626	Utah Department of Workforce Services		6/13/2024	6/13/2024	$802.06			
					802.06	102105	Accrued state unemployment	State Unemployment
PR062324-626	Utah Department of Workforce Services		6/14/2024	6/14/2024	$7.18			
					7.18	102105	Accrued state unemployment	State Unemployment
PR062324-626	Utah Department of Workforce Services		6/26/2024	6/26/2024	$16.17			
					16.17	102105	Accrued state unemployment	State Unemployment
PR062324-626	Utah Department of Workforce Services		6/27/2024	6/27/2024	$774.81			
					774.81	102105	Accrued state unemployment	State Unemployment
PR070724-626	Utah Department of Workforce Services		6/26/2024	6/26/2024	$4.80			
					4.80	102105	Accrued state unemployment	State Unemployment
	Vendor Total:				**$1,605.02**			
060924-632	Utah Retirement Systems	ACH	6/9/2024	6/9/2024	($44.05)			
					-44.05	102103	Accrued state retirement	
06282024	Utah Retirement Systems	EFT	6/28/2024	6/28/2024	$259.04			
					259.04	102103	Accrued state retirement	Chidester Payroll 04/28/2024
PR060924-632	Utah Retirement Systems	ACH	6/13/2024	6/13/2024	$3,549.83			
					2,679.83	102103	Accrued state retirement	URS State Retirement
					870.00	102103	Accrued state retirement	URS 401k
PR062324-632	Utah Retirement Systems	ACH	6/14/2024	6/14/2024	$12.72			
					12.58	102103	Accrued state retirement	URS State Retirement
					0.14	102103	Accrued state retirement	URS 401k
PR062324-632	Utah Retirement Systems	ACH	6/27/2024	6/27/2024	$3,036.87			
					2,200.89	102103	Accrued state retirement	URS State Retirement
					835.98	102103	Accrued state retirement	URS 401k
	Vendor Total:				**$6,814.41**			
PR060924-636	Utah State Tax Commission		6/13/2024	6/13/2024	$1,727.11			
					1,727.11	102102	Accrued state withholding	State Income Tax
PR062324-636	Utah State Tax Commission		6/14/2024	6/14/2024	$6.51			
					6.51	102102	Accrued state withholding	State Income Tax
PR062324-636	Utah State Tax Commission		6/26/2024	6/26/2024	$39.97			
					39.97	102102	Accrued state withholding	State Income Tax
PR062324-636	Utah State Tax Commission		6/27/2024	6/27/2024	$1,668.08			
					1,668.08	102102	Accrued state withholding	State Income Tax
	Vendor Total:				**$3,441.67**			
9965659673	Verizon Wireless	ACH	6/3/2024	7/1/2024	$21.97			
					21.97	1051-272	Telephone, Internet	Gateway box for conference roo
9965659674	Verizon Wireless	ACH	6/3/2024	7/1/2024	$321.09			
					60.00	1051-272	Telephone, Internet	admin phone and internet

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					48.99	1052-272	Telephone, Internet	golf internet
					60.00	1053-272	Telephone, Internet	recreation phone and internet
					60.00	1055-272	Telephone, Internet	pool internet and phone
					16.05	1056-272	Telephone, Internet	library internet
					16.05	1057-272	Telephone, Internet	cemetery internet
					60.00	1058-272	Telephone, Internet	pro shop internet and phone
	Vendor Total:				**$343.06**			
06102024	Vivint	CC	6/10/2024	6/10/2024	$55.66			
					55.66	1055-311	Security	Pool Security
06102024a	Vivint	CC	6/10/2024	6/10/2024	$65.66			
					65.66	1058-311	Security	Pro Shop Security
06132024	Vivint	CC	6/13/2024	6/13/2024	$45.67			
					45.67	1053-311	Security	Park and Rec Security
	Vendor Total:				**$166.99**			
06022024	Walmart	CC	6/2/2024	6/3/2024	$35.81			
					35.81	1056-325	Tooele County Recreation Grant	Summer reading supplies
		Total:			**$223,537.96**			

GL Account Summary

0.00	101510	Suspense
20,207.99	102101	Accrued federal payroll taxes
3,441.67	102102	Accrued state withholding
6,814.41	102103	Accrued state retirement
12,184.90	102104	Accrued health insurance
1,605.02	102105	Accrued state unemployment
861.22	102107	Other payroll liabilities
206.88	1051-240	Office supplies & PPE
115.94	1051-252	Equipment Repairs & Maintenan
81.97	1051-272	Telephone, Internet
19,800.00	1051-310	Professional services
2,034.51	1051-312	IT expense
1,323.68	1051-321	Community Outreach - Stansbur
145.40	1051-621	Bank fees
311.47	1052-240	Office supplies & PPE
1,007.77	1052-251	Irrigation Repairs & Maintenanc
2,671.62	1052-252	Equipment Repairs/Maintenanc
101.00	1052-253	Fertilizer/Chemical
1,358.95	1052-270	Electricity
48.99	1052-272	Telephone, Internet
3,725.15	1052-273	Water
920.26	1052-280	Fuel
21.75	1052-311	Security
157.27	1053-240	Office supplies & PPE
683.13	1053-250	Maintenance
5,157.11	1053-251	Irrigation Repairs & Maintenanc
952.08	1053-252	Equipment Repairs & Maintenan
4,530.00	1053-256	Clubhouse Maintenance
458.44	1053-258	Housekeeping
1,866.21	1053-265	Sports Fields Maintenance
1,106.64	1053-270	Electricity - Misc Meters
106.67	1053-271	Natural gas
60.00	1053-272	Telephone, Internet
2,580.47	1053-273	Water
141.17	1053-274	Natural gas - Clubhouse
689.77	1053-275	Electricity - Clubhouse

Stansbury Service Agency of Tooele County
Invoice Register: 6/1/2024 to 6/30/2024 - All Invoices

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
					84.05	1053-276	Water - Clubhouse	
					3,123.15	1053-280	Fuel	
					67.42	1053-311	Security	
					109.50	1053-610	Miscellaneous	
					169.99	1053-740	Small tools under $1000	
					378.00	1055-210	Dues & Subscriptions	
					123.32	1055-240	Office supplies & PPE	
					16,486.25	1055-250	Maintenance	
					3,299.18	1055-253	Chemicals	
					2,130.47	1055-271	Natural gas	
					60.00	1055-272	Telephone, Internet	
					33.94	1055-273	Water	
					55.66	1055-311	Security	
					1,678.09	1055-410	Inventory, food	
					300.32	1055-621	Bank Fees	
					16.05	1056-272	Telephone, Internet	
					331.88	1056-325	Tooele County Recreation Grant	
					10.49	1057-270	Electricity	
					16.05	1057-272	Telephone, Internet	
					69.00	1057-273	Water	
					14.29	1058-240	Office supplies	
					191.33	1058-250	Proshop Maintenance	
					984.32	1058-270	Electricity	
					19.69	1058-271	Natural gas	
					134.90	1058-272	Telephone, Internet	
					101.43	1058-273	Water	
					65.66	1058-311	Security	
					4,929.05	1058-410	Inventory, food	
					3,399.92	1058-415	Inventory, Non Food	
					9,743.42	1058-741	Equipment Rental	
					10.71	1059-312	IT Expense	
					3.00	1059-610	Miscellaneous	
					145,620.04		Total	
					75,967.92	417501	Golf course equipment	
					1,950.00	447256	Pickel Ball Courts	
					$223,537.96		**GL Account Summary Total**	

Stansbury Service Agency of Tooele County
Financial Statement Report - Annual
10 General Fund - 06/01/2024 to 06/30/2024

	Current Year Total
Net Position	
Assets:	
Current Assets	
Cash and cash equivalents	
1100 CFCU Checking 8398	8,177.78
1101 Zions Checking - General 0370	99,466.88
1102 PTIF 3124 General Account	941,001.15
1161 Zions Checking - Impact Fees 3615	(16,787.79)
1162 PTIF 1159 Impact Fees	57,749.30
1165 Zions Visa Cards	56,572.05
1499 Undeposited funds	34,045.49
Total Cash and cash equivalents	**1,180,224.86**
Receivables	
1200 Accounts receivable	755.00
1300 PROPERTY TAXES RECEIVABLE	1,066.02
Total Receivables	**1,821.02**
Total Current Assets	**1,182,045.88**
Total Assets:	**1,182,045.88**
Liabilites and Fund Equity:	
Liabilities:	
Current liabilities	
2000 Accounts payable	67,425.96
2099 Accrued wages payable	(276.82)
2100 Payroll liabilities	(50.68)
2101 Accrued federal payroll taxes	9,963.77
2102 Accrued state withholding	(71.34)
2103 Accrued state retirement	6,878.60
2104 Accrued health insurance	499.08
2105 Accrued state unemployment	5,121.68
2107 Other payroll liabilities	292.15
2108 Accrued life insurance	(11.59)
4413 Gift Card Issued	1,529.00
4414 League Winnings	19,638.73
52-520 Golf Greens Sales tax - payable	19,475.61
53-520 Rental Sales tax - payable	313.61
Total Current liabilities	**130,727.76**
Total Liabilities:	**130,727.76**
Equity - Paid In / Contributed	
3900 Fund Balance	(1,051,318.12)
Total Equity - Paid In / Contributed	**(1,051,318.12)**
Total Liabilites and Fund Equity:	**(920,590.36)**
Total Net Position	**2,102,636.24**

	Current Year Total
Change In Net Position	
Revenue:	
Taxes	
4100 General property tax	2,687.02
4110 Fee in lieu of property tax	53,837.48
4115 Delinquent property taxes	16,636.06
Total Taxes	**73,160.56**
Charges for services	
4200 Clubhouse Rental	16,583.29
4215 Gazebo Rental	1,712.50
4220 Pavilion Rental	1,440.00
4225 Park Rental - Youth Sport Program	11,880.52
4310 Swimming pool - Daily admission Resident	12,979.00
4311 Swimming pool - season pass	8,379.50
4312 Swimming pool - punch card	2,655.00
4313 Swimming pool - Daily admission Non Resident	970.00
4320 Swimming pool - Party rental	4,280.00
4330 Swim Lessons	13,148.50
4335 Swim teams	6,696.71
4350 Pool Concessions	5,135.78
4400 Golf Course	349,378.74
4404 Golf Snack Bar	19,044.75
4405 Golf Leagues	2,080.64
4406 Golf ProShop	38,056.74
4409 Golf Alcohol	11,502.39
4412 Golf Pavilion	120.00
4502 Library Card	40.00
4800 Cemetery Plots	16,650.00
4810 Cemetery services	4,525.00
4950 Boat Registration	40.00
Total Charges for services	**527,299.06**
Interest	
4140 Interest Income	35,876.11
Total Interest	**35,876.11**
Miscellaneous revenue	
4170 Miscellaneous	9,945.22
4180 Cell tower rental	4,719.00
4250 Special Event - Stansbury Days	12,260.90
4252 Park Event	140.00
4253 Special Event - Community	1,170.00
4254 Food Trucks Revenue	10,090.32
4900 Property Rental	1,590.50
Total Miscellaneous revenue	**39,915.94**
Total Revenue:	**676,251.67**
Expenditures:	
General government	
Council	
50-312 IT expense	383.52
Total Council	**383.52**
Administrative	
51-110 Salaries	63,942.68
51-115 Hourly	32,738.80
51-120 Seasonal	5,918.34
51-131 FICA	7,672.59
51-132 Health Benefit	21,208.20
51-133 Retirement Benefit	9,707.86
51-134 Unemployment Insurance	1,604.76
51-210 Dues & Subscriptions	160.80
51-240 Office supplies & PPE	1,771.15
51-250 Maintenance	24.72
51-252 Equipment Repairs & Maintenance	288.44
51-272 Telephone, Internet	1,800.68
51-310 Professional services	21,588.00
51-312 IT expense	6,094.66
51-319 Food Truck Expenses	360.53

	Current Year Total
51-320 Community Outreach	1,065.75
51-321 Community Outreach - Stansbury Days	9,334.43
51-510 Insurance	7,377.71
51-610 Miscellaneous	1,144.16
51-620 Merchant Fees	48.50
51-621 Bank fees	2,183.85
51-710 Land	5.50
51-810 Interest expense	6.06
Total Administrative	**196,048.17**
Total General government	**196,431.69**
Parks, recreation, and public property	
Recreation	
53-110 Salaries	28,560.24
53-115 Hourly	55,731.16
53-120 Seasonal	53,227.87
53-130 Benefits	149.61
53-131 FICA	10,229.70
53-132 Health Benefit	34,867.43
53-133 Retirement Benefit	12,166.64
53-134 Unemployment Insurance	2,139.61
53-135 Employee Incentive	34.98
53-230 Mileage reinbursement	36.18
53-240 Office supplies & PPE	758.02
53-250 Maintenance	4,974.95
53-251 Irrigation Repairs & Maintenance	24,809.32
53-252 Equipment Repairs & Maintenance	6,838.69
53-253 Fertilizer & Chemicals	1,003.03
53-256 Clubhouse Maintenance	10,040.89
53-257 Clubhouse Repairs	430.92
53-258 Housekeeping	626.74
53-260 Waste/Trash	2,858.99
53-262 Trees Maintenance Wage	216.32
53-265 Sports Fields Maintenance	2,461.64
53-270 Electricity - Misc Meters	6,592.52
53-271 Natural gas	2,657.47
53-272 Telephone, Internet	1,365.12
53-273 Water	4,658.79
53-274 Natural gas - Clubhouse	4,379.12
53-275 Electricity - Clubhouse	3,235.02
53-276 Water - Clubhouse	240.61
53-280 Fuel	8,508.82
53-311 Security	382.77
53-312 IT Expense	243.83
53-610 Miscellaneous	538.25
53-620 Merchant Fees	1,089.26
53-621 Bank Fees	1.46
53-740 Small tools under $1000	213.99
Total Recreation	**286,269.96**
Golf Greens	
52-110 Salaries	45,000.80
52-115 Hourly	25,667.97
52-120 Seasonal	40,101.29
52-130 Benefits	16.38
52-131 FICA	8,362.18
52-132 Health Benefit	13,446.55
52-133 Retirement Benefit	11,325.58
52-134 Unemployment Insurance	1,748.97
52-210 Dues & Subscriptions	615.00
52-240 Office supplies & PPE	947.34
52-250 Facility Maintenance	1,236.23
52-251 Irrigation Repairs & Maintenance	18,180.64
52-252 Equipment Repairs/Maintenance	8,680.90
52-253 Fertilizer/Chemical	27,651.42
52-254 Sand/soil/seeds/materials	9,470.72
52-260 Waste/Trash	486.75
52-270 Electricity	6,116.52

	Current Year Total
52-272 Telephone, Internet	747.99
52-273 Water	5,324.93
52-280 Fuel	4,275.64
52-311 Security	108.75
52-312 IT Expense	256.67
52-610 Miscellaneous	216.77
52-740 Small Tools under $1000	467.93
Total Golf Greens	**230,453.92**
Pool	
55-110 Salaries	6,240.00
55-120 Seasonal	15,845.55
55-131 FICA	1,689.53
55-134 Unemployment Insurance	353.34
55-210 Dues & Subscriptions	378.00
55-230 Mileage reinbursement	136.01
55-240 Office supplies & PPE	138.90
55-250 Maintenance	22,435.19
55-253 Chemicals	5,989.87
55-271 Natural gas	2,221.72
55-272 Telephone, Internet	501.35
55-273 Water	57.34
55-311 Security	333.96
55-330 Training	1,000.00
55-410 Inventory, food	3,745.34
55-415 Inventory, Non Food	26.60
55-610 Miscellaneous	16.25
55-620 Merchant Fees	1,685.38
55-621 Bank Fees	300.32
Total Pool	**63,094.65**
Library	
56-272 Telephone, Internet	194.20
56-325 Tooele County Recreation Grant Expenses	661.76
Total Library	**855.96**
Cemetery	
57-110 Salaries	2,999.88
57-131 FICA	229.58
57-134 Unemployment Insurance	47.97
57-250 Maintenance	290.69
57-261 Grave Digging Wage - Hourly	3,472.72
57-270 Electricity	62.18
57-272 Telephone, Internet	96.30
57-273 Water	128.66
57-620 Merchant Fees	358.69
Total Cemetery	**7,686.67**
Total Parks, recreation, and public property	**588,361.16**
Total Expenditures:	**784,792.85**
Total Change In Net Position	**(108,541.18)**

	Current Year Total
Net Position	
Assets:	
Current Assets	
Cash and cash equivalents	
1101 Zions Checking - General 0370	200,097.63
1160 CFCU Impact Fees 4902	0.17
1165 Zions Visa Cards	(35,333.88)
1186 Impact Fee-954902-Prime	5.00
Total Cash and cash equivalents	**164,768.92**
Total Current Assets	**164,768.92**
Total Assets:	**164,768.92**
Liabilites and Fund Equity:	
Liabilities:	
Current liabilities	
2000 Accounts payable	75,887.98
Total Current liabilities	**75,887.98**
Total Liabilities:	**75,887.98**
Equity - Paid In / Contributed	
2916 Fund Balance Asg	(88,880.94)
Total Equity - Paid In / Contributed	**(88,880.94)**
Total Liabilites and Fund Equity:	**(12,992.96)**
Total Net Position	**177,761.88**

	Current Year Total
Change In Net Position	
Expenditures:	
Parks, recreation, and public property	
Parks	
7401 Park Equipment	9,839.78
Total Parks	**9,839.78**
Golf Greens	
7501 Golf course equipment	100,967.92
Total Golf Greens	**100,967.92**
Total Parks, recreation, and public property	**110,807.70**
Total Expenditures:	**110,807.70**
Total Change In Net Position	**(110,807.70)**

	Current Year Total
Net Position	
Assets:	
Current Assets	
Cash and cash equivalents	
1100 CFCU Checking 8398	(7,090.67)
1101 Zions Checking - General 0370	(252,521.92)
1102 Zions Checking - Impact Fees 3615	16,821.05
1103 CFCU Impact Fees 4902	(0.17)
1162 PTIF 1159 Impact Fees	1,005,900.89
1165 Zions Visa Cards	(26,609.29)
Total Cash and cash equivalents	**736,499.89**
Total Current Assets	**736,499.89**
Total Assets:	**736,499.89**
Liabilites and Fund Equity:	
Liabilities:	
Current liabilities	
2000 Accounts Payable	5.33
Total Current liabilities	**5.33**
Total Liabilities:	**5.33**
Equity - Paid In / Contributed	
2981 Fund Balance	(736,494.56)
Total Equity - Paid In / Contributed	**(736,494.56)**
Total Liabilites and Fund Equity:	**(736,489.23)**
Total Net Position	**1,472,989.12**

	Current Year Total
Change In Net Position	
Revenue:	
Interest	
6050 Impact Fee Interest Income	29,285.21
Total Interest	**29,285.21**
Miscellaneous revenue	
6000 Impact Fee Revenue	97,200.00
Total Miscellaneous revenue	**97,200.00**
Total Revenue:	**126,485.21**
Expenditures:	
General government	
Administrative	
7000 Impact Fee Admin Costs	320.00
7001 Impact Fee Bank Charges	177.77
7500 Capital Improvements	3,845.30
Total Administrative	**4,343.07**
Total General government	**4,343.07**
Parks, recreation, and public property	
Parks	
7258 Solomon Park	101,320.00
Total Parks	**101,320.00**
Recreation	
7254 Millpond Park	442.60
7255 Sound Wall Trail	3,915.00
7256 Pickel Ball Courts	1,950.00
Total Recreation	**6,307.60**
Total Parks, recreation, and public property	**107,627.60**
Total Expenditures:	**111,970.67**
Total Change In Net Position	**14,514.54**

	Current Year Total
Net Position	
Liabilites and Fund Equity:	
Equity - Paid In / Contributed	
1601 Work in process	188,856.78
2971.1 Invested in capital assets	39,228,486.21
2971.2 Book cost of assets retired	(1,390.88)
2972 Total depreciation charged	12,704,436.90
Total Equity - Paid In / Contributed	**(51,742,675.45)**
Total Liabilites and Fund Equity:	**(51,742,675.45)**
Total Net Position	**(51,742,675.45)**

	Current Year Total
Net Position	
Assets:	
Non-Current Assets	
Other non-current assets	
1849 Net pension asset	121,922.00
1850 Deferred Outflows	177,754.00
Total Other non-current assets	**299,676.00**
Total Non-Current Assets	**299,676.00**
Total Assets:	**299,676.00**
Liabilites and Fund Equity:	
Liabilities:	
Current liabilities	
2500 Compensated Absences	36,635.19
Total Current liabilities	**36,635.19**
Deferred inflows	
2800 Deferred Inflows	182,157.00
Total Deferred inflows	**182,157.00**
Total Liabilities:	**218,792.19**
Equity - Paid In / Contributed	
3900 FUND BALANCE	80,883.81
Total Equity - Paid In / Contributed	**80,883.81**
Total Liabilites and Fund Equity:	**299,676.00**
Total Net Position	

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	Current YTD	Annual Budget	Percent Used	Proposed Amended budget	Percent used/proposed	
Change In Net Position						
Revenue:						
Taxes						
4100 General property tax	2,687.02	2,993,061.00	0.09%	2,968,618.00	0.09%	
4110 Fee in lieu of property tax	53,837.48	90,000.00	38.17%	90,000.00	59.82%	
4115 Delinquent property taxes	16,636.06	10,000.00	106.18%	20,000.00	83.18%	
Total Taxes	73,160.56	3,093,061.00	2.37%	3,078,618.00	2.38%	
Intergovernmental revenue						
4601 Tourism Tax Grant		0.00		15,000.00		
4602 Tooele Co Recreation Special Service Grant - Recre	-	4,000.00	0.00%	4,000.00	0.00%	
4603 Emerging Libraries Grant	-	0	0.00%	-		
Total Intergovernmental revenue	-	4,000.00	0.00%	19,000.00	0.00%	
Charges for services						
4200 Clubhouse Rental	16,583.29	55,000.00	28.35%	30,000.00	55.28%	
4205 Small Conference Room	-	1,500.00	0.00%	300.00	0.00%	
4210 Large Conference Room	-	5,000.00	0.00%	300.00	0.00%	
4215 Gazebo Rental	1,612.50	1,500.00	86.87%	2,000.00	80.63%	
4220 Pavilion Rental	1,440.00	5,000.00	32.40%	2,000.00	72.00%	
4225 Park Rental - Youth Sport Program	11,880.52	50,000.00	23.69%	30,000.00	39.60%	
4310 Swimming pool - Daily admission Resident	12,979.00	12,000.00	0.00%	20,000.00	64.90%	
4311 Swimming pool - season pass	8,379.50	4,000.00	117.80%	10,000.00	83.80%	
4312 Swimming pool - punch card	2,655.00	1,500.00	47.08%	3,000.00	88.50%	
4313 Swimming pool - Daily admission Non Resident	970	700	0.00%	1,000.00	97.00%	
4320 Swimming pool - Party rental	5,380.00	10,000.00	10.00%	6,000.00	89.67%	
4330 Swim Lessons	12,388.50	16,000.00	40.88%	16,000.00	77.43%	
4335 Swim teams	6,530.01	8,000.00	64.25%	5,500.00	118.73%	
4350 Pool Concessions	5,135.78	12,000.00	13.70%	7,500.00	68.48%	
4400 Golf Course	349,378.74	750,000.00	39.58%	775,000.00	54.22%	420,183.26

4404 Golf Snack Bar	19,044.75	0	0.00%		
4405 Golf Leagues	2,080.64	0	0.00%		
4406 Golf ProShop	38,056.74	0	0.00%		
4409 Golf Alcohol	11,502.39	0	0.00%		
4412 Golf Pavilion	120	0	0.00%		
4500 Library	-	0	0.00%		
4502 Library Card	40	50	48.00%	50.00	80.00%
4503 Library Lost Book	0	0	0.00%		
4800 Cemetery Plots	16,650.00	25,000.00	62.40%	25,000.00	66.60%
4801 Cemetery Plots Transfer	0	0	0.00%		
4810 Cemetery services	4,525.00	6,000.00	75.42%	6,000.00	75.42%
4950 Boat Registration	40	20	150.00%	30.00	133.33%
Total Charges for services	527,372.36	963,270.00	54.75%	939,680.00	56.12%
Interest					
4140 Interest Income	31,667.18	51,000.00	61.47%	51,000.00	62.09%
Total Interest	31,667.18	51,000.00	62.09%	51,000.00	62.09%
Miscellaneous revenue					
4001 Charter membership	-	254	0.00%	254.00	0.00%
4170 Miscellaneous	9,945.22	0	0.00%	11,000.00	90.41%
4180 Cell tower rental	4,719.00	10,000.00	39.33%	9,438.00	50.00%
4250 Special Event - Stansbury Days	12,525.90	15,000.00	64.34%	15,000.00	83.51%
4252 Park Event	140.00	0	0.00%	140.00	100.00%
4253 Special Event - Community	1,170.00	15,000.00	1.30%	3,000.00	39.00%
4254 Food Trucks Revenue	8,989.70	0	0.00%	20,000.00	44.95%
4900 Property Rental	1,590.50	2,000.00	33.18%	2,000.00	79.53%
Total Miscellaneous revenue	39,080.32	42,254.00	92.49%	60,832.00	64.24%
Total Revenue:	671,280.42	4,153,585.00	16.16%	4,149,130.00	16.18%

Expenditures:

General government					
Council					
50-110 Board Member Compensation	-	15,600.00	0.00%	15,600.00	0.00%
50-250 Keys	-	100	0.00%	100.00	0.00%
50-312 IT expense	383.52	1,500.00	0.00%	1,500.00	25.60%
Total Council	383.52	17,200.00	2.23%	17,200.00	2.23%
Administrative					
51-110 Salaries	68,942.71	130,000.00	45.34%	130,000.00	53.03%
51-115 Hourly	34,424.05	96,000.00	32.10%	75,000.00	45.90%
51-120 Seasonal	7,929.58	1,000.00	370.69%	23,000.00	34.48%
51-130 Benefits	0	0			
51-131 FICA	8,324.31	17,252.00	40.50%	17,252.00	48.25%
51-132 Health Benefit	22,839.60	42,500.00	46.06%	42,500.00	53.74%
51-133 Retirement Benefit	10,433.90	21,000.00	42.52%	21,000.00	49.69%
51-134 Unemployment Insurance	1,741.07	2,900.00	50.40%	2,900.00	60.04%
51-135 Employee Incentive	-	0			
51-210 Dues & Subscriptions	160.80	500	32.16%	500.00	32.16%
51-230 Mileage reimbursement	-	1,500.00	0.00%	1,500.00	0.00%
51-240 Office supplies & PPE	1,695.71	2,500.00	65.52%	2,500.00	67.83%
51-250 Maintenance	24.72	150	16.48%	150.00	16.48%
51-252 Equipment Repairs & Maintenance	288.44	0		-	
51-272 Telephone, Internet	1,860.68	6,500.00	26.44%	6,500.00	28.63%
5129 Retirement	-	0		-	
51-310 Professional services	21,588.00	35,000.00	61.68%	35,000.00	61.68%
51-311 Security	-	0		-	
51-312 IT expense	5,510.00	10,500.00	52.48%	10,500.00	52.48%
51-319 Food Truck Expenses	360.53	0		3,500.00	10.30%
51-320 Community Outreach	1,065.75	10,000.00	11.46%	10,000.00	10.66%
51-321 Community Outreach - Stansbury Days	10,099.43	24,000.00	33.38%	30,000.00	33.66%
51-322 Community Outreach - Pageant	-	6,000.00	0.00%	6,000.00	0.00%
51-330 Training	-	500	0.00%	500.00	0.00%
51-510 Insurance	3,554.06	45,000.00	7.90%	45,000.00	7.90%

51-530 Elections	-	5,998.00	0.00%	5,998.00	0.00%	
51-610 Miscellaneous	1,216.16	2,500.00	45.77%	2,500.00	48.65%	
51-620 Merchant Fees	48.5	0		50.00	97.00%	
51-621 Bank fees	1,673.06	3,700.00	35.60%	3,700.00	45.22%	
51-710 Land	5.50	0		10.00	55.00%	
51-740 Small Equipment under $1000	-	200	0.00%	200.00	0.00%	
51-741 Equipment Rental				700.00	0.00%	
51-810 Interest expense	6.06	0		10.00	60.60%	
66900 Reconciliation discrepancies	-	0		-		
Total Administrative	203,792.62	465,200.00	43.81%	476,470.00	42.77%	
Total General government	204,176.14	482,400.00	42.33%	493,670.00	41.36%	
Parks, recreation, and public property						
Recreation						
53-110 Salaries	31,444.85	62,400.00	50.39%	62,400.00	50.39%	
53-115 Hourly	57,086.76	123,000.00	46.41%	90,000.00	63.43%	
53-120 Seasonal	60,712.41	102,098.00	59.46%	171,897.00	35.32%	
53-130 Benefits	149.61	0				
53-131 FICA	11,118.85	30,000.00	37.06%	30,000.00	37.06%	
53-132 Health Benefit	35,807.56	73,500.00	48.72%	50,500.00	70.91%	
53-133 Retirement Benefit	12,633.66	26,350.00	47.95%	18,000.00	70.19%	
53-134 Unemployment Insurance	2,325.58	6,000.00	38.76%	6,000.00	38.76%	
53-135 Employee Incentive	34.98	700	5.00%	700.00	5.00%	
53-210 Dues & Subscriptions	0	2,600.00	0.00%	2,600.00	0.00%	
53-230 Mileage reinbursement	36.18	300	12.06%	300.00	12.06%	
53-240 Office supplies & PPE	600.75	2,400.00	25.03%	2,400.00	25.03%	
53-250 Maintenance	4,848.85	23,000.00	21.08%	25,500.00	19.02%	
53-250A Maintenance Facilities Wage	0	500	0.00%	500.00	0.00%	
53-251 Irrigation Repairs & Maintenance	26,282.89	26,000.00	101.09%	77,290.00	34.01%	40000
53-251A Irrigation Repairs & Maintenance Wage	0	500	0.00%	500.00	0.00%	
53-252 Equipment Repairs & Maintenance	6,770.48	26,000.00	26.04%	37,000.00	18.30%	37000

53-253 Fertilizer & Chemicals	1,003.03	4,000.00	25.08%	4,000.00	25.08%	12000
53-254 Sand/soil/seeds/materials	-	1,000.00	0.00%	1,000.00	0.00%	
53-256 Clubhouse Maintenance	10,040.89	15,000.00	66.94%	20,000.00	50.20%	
53-256A Clubhouse Maintenance Wage	-	500	0.00%	500.00	0.00%	
53-257 Clubhouse Repairs	430.92	2,500.00	17.24%	2,500.00	17.24%	
53-258 Housekeeping	168.3	2,500.00	6.73%	2,500.00	6.73%	
53-258A Housekeeping Wage maintenance all parks faci	-	500	0.00%	500.00	0.00%	
53-258B Housekeeping Vandalism Repair/cleaning Wage	-	500	0.00%	500.00	0.00%	
53-259 Ice Shack Maintenance	-	800	0.00%	800.00	0.00%	
53-260 Waste/Trash	2,858.99	8,000.00	35.74%	8,000.00	35.74%	
53-262 Trees Maintenance Wage	216.32	500	43.26%	500.00	43.26%	
53-263 Greenbelts Maintenance Wage	-	500	0.00%	500.00	0.00%	
53-264 Sports Fields Maintenance Wage	-	500	0.00%	500.00	0.00%	
53-265 Sports Fields Maintenance	2,461.64	500	492.33%	3,000.00	82.05%	
53-266 Parks Maintenance Wage	-	500	0.00%	500.00	0.00%	
53-270 Electricity - Misc Meters	6,592.52	10,000.00	65.93%	13,000.00	50.71%	
53-271 Natural gas	2,657.47	4,500.00	59.05%	4,500.00	59.05%	
53-272 Telephone, Internet	1,395.12	4,100.00	34.03%	4,100.00	34.03%	
53-273 Water	4,658.79	44,700.00	10.42%	44,700.00	10.42%	
53-274 Natural gas - Clubhouse	4,379.12	10,000.00	43.79%	10,000.00	43.79%	
53-275 Electricity - Clubhouse	3,235.02	8,000.00	40.44%	8,000.00	40.44%	
53-276 Water - Clubhouse	240.61	900	26.73%	900.00	26.73%	
53-280 Fuel	8,508.82	26,000.00	32.73%	26,000.00	32.73%	
53-311 Security	337.1	1,500.00	22.47%	1,500.00	22.47%	
53-312 IT Expense	243.83	600	40.64%	600.00	40.64%	
53-320 Community Outreach - Clubhouse	-	100	0.00%	100.00	0.00%	
53-330 Training	-	1,500.00	0.00%	1,500.00	0.00%	
53-610 Miscellaneous	757.75	1,000.00	75.78%	1,000.00	75.78%	
53-620 Merchant Fees	1,120.94	3,000.00	37.36%	3,000.00	37.36%	
53-621 Bank Fees	1.46	0				
53-740 Small tools under $1000	213.99	3,000.00	7.13%	3,000.00	7.13%	
53-741 Equipment Rental	-	2,500.00	0.00%	2,500.00	0.00%	
Total Recreation	301,376.04	664,548.00	45.35%	745,287.00	40.44%	

Golf Greens						
52-110 Salaries	48,462.40	90,000.00	46.15%	90,000.00	53.85%	
52-115 Hourly	27,652.34	49,000.00	48.29%	49,000.00	56.43%	
52-120 Seasonal	46,595.98	100,000.00	34.48%	80,000.00	58.24%	
52-130 Benefits	16.38	0	0.00%	-		
52-131 FICA	9,267.03	23,000.00	32.71%	23,000.00	40.29%	
52-132 Health Benefit	14,480.90	27,000.00	45.97%	27,000.00	53.63%	
52-133 Retirement Benefit	12,162.63	23,000.00	45.39%	23,000.00	52.88%	
52-134 Unemployment Insurance	1,931.66	4,500.00	34.96%	4,500.00	42.93%	
52-135 Employee Incentive	0	500	0.00%	500.00	0.00%	
52-210 Dues & Subscriptions	615	6,000.00	10.25%	6,000.00	10.25%	
52-230 Mileage reimbursement	0	500	0.00%	500.00	0.00%	
52-240 Office supplies & PPE	652.22	2,000.00	31.79%	1,800.00	36.23%	
52-250 Facility Maintenance	1,236.23	7,500.00	16.11%	7,500.00	16.48%	
52-250A Facility Maintenance Wage	0	0	0.00%	-		
52-251 Irrigation Repairs & Maintenance	18,112.87	42,000.00	40.20%	42,000.00	43.13%	
52-252 Equipment Repairs/Maintenance	9,055.90	35,000.00	16.88%	35,000.00	25.87%	
52-253 Fertilizer/Chemical	27,651.42	40,000.00	68.88%	40,000.00	69.13%	50000
52-254 Sand/soil/seeds/materials	9,470.72	23,000.00	39.84%	23,000.00	41.18%	
52-260 Waste/Trash	486.75	1,200.00	34.01%	1,200.00	40.56%	
52-270 Electricity	6,116.52	20,000.00	23.79%	20,000.00	30.58%	
52-271 Natural gas	-	3,000.00	0.00%	3,000.00	0.00%	
52-272 Telephone, Internet	807.99	2,000.00	34.95%	2,000.00	40.40%	
52-273 Water	5,324.93	52,000.00	3.08%	52,000.00	10.24%	
52-280 Fuel	4,275.64	12,000.00	14.75%	12,000.00	35.63%	
52-311 Security	108.75	500	17.40%	500.00	21.75%	
52-312 IT Expense	256.67	250	102.67%	300.00	85.56%	
52-320 Community Outreach	-	0	0.00%			
52-330 Training	-	1,000.00	0.00%	1,000.00	0.00%	
52-610 Miscellaneous	253.27	1,000.00	21.68%	1,000.00	25.33%	
52-740 Small Tools under $1000	467.93	4,000.00	11.70%	4,000.00	11.70%	
52-741 Equipment Rental	-	1,000.00	0.00%	11,500.00	0.00%	

Total Golf Greens	245,462.13	570,950.00	42.99%	561,300.00	43.73%
Pro Shop					
58-110 Salaries	55,767.56	131,250.00	35.74%	112,000.00	49.79%
58-115 Hourly	9,417.61	41,600.00	22.64%	9,500.00	99.13%
58-120 Seasonal	20,728.87	53,400.00	29.23%	60,000.00	34.55%
58-130 Benefits	0	0	0.00%		
58-131 FICA	6,474.62	13,000.00	41.67%	13,000.00	49.80%
58-132 Health Benefit	11,585.15	26,000.00	39.31%	18,000.00	64.36%
58-133 Retirement Benefit	8,234.44	21,500.00	31.68%	17,000.00	48.44%
58-134 Unemployment Insurance	1,354.19	2,200.00	51.50%	2,200.00	61.55%
58-210 Dues & Subscriptions	1,220.64	1,000.00	0.00%	1,400.00	87.19%
58-240 Office supplies	2,022.96	2,000.00	97.05%	3,000.00	67.43%
58-250 Proshop Maintenance	2,016.17	9,500.00	18.95%	7,000.00	28.80%
58-255 Range Expense	4,885.21	6,000.00	79.86%	9,000.00	54.28%
58-270 Electricity	4,707.22	9,000.00	41.37%	8,500.00	55.38%
58-271 Natural gas	1,408.97	3,500.00	39.69%	3,000.00	46.97%
58-272 Telephone, Internet	1,516.18	3,000.00	44.04%	2,500.00	60.65%
58-273 Water	390.19	1,500.00	19.25%	1,500.00	26.01%
58-311 Security	328.3	600	43.77%	600.00	54.72%
58-312 IT Expense	863.38	1,000.00	64.41%	1,500.00	57.56%
58-320 Community Outreach	-	400	0.00%	400.00	0.00%
58-326 Tourism Tax Grant Expenses		30,000.00		30,000.00	0.00%
58-330 Training	216.46	2,500.00	8.66%	2,500.00	8.66%
58-410 Inventory, food	20,197.92	30,000.00	52.31%	30,000.00	67.33%
58-415 Inventory, Non Food	64,841.26	80,000.00	70.35%	80,000.00	81.05%
58-610 Miscellaneous	681.25	500	156.25%	750.00	90.83%
58-620 Merchant Fees	10,718.80	13,000.00	49.83%	13,000.00	82.45%
58-741 Equipment Rental	39,556.76	70,000.00	42.59%	70,000.00	56.51%
Total Pro Shop	269,134.11	522,450.00	51.51%	496,350.00	54.22%
Pool					
55-110 Salaries	7,800.00	15,600.00	30.00%	15,600.00	50.00%

55-115 Hourly				5,000.00	0.00%
55-120 Seasonal	23,512.54	50,000.00	16.48%	52,000.00	45.22%
55-130 Benefits	-	0	0.00%		
55-131 FICA	2,395.37	3,500.00	28.24%	3,500.00	68.44%
55-134 Unemployment Insurance	500.97	800	25.84%	800.00	62.62%
55-210 Dues & Subscriptions	378	350	0.00%	400.00	94.50%
55-230 Mileage reinbursement	136.01	50	120.60%	200.00	68.01%
55-240 Office supplies & PPE	138.9	525	2.97%	525.00	26.46%
55-250 Maintenance	22,435.19	3,000.00	735.85%	25,000.00	89.74%
55-252 Equipment Repairs & Maintenance	-	1,000.00	0.00%	1,000.00	0.00%
55-253 Chemicals	5,989.87	12,000.00	22.42%	12,000.00	49.92%
55-270 Electricity	-	4,500.00	0.00%	4,500.00	0.00%
55-271 Natural gas	2,221.72	5,000.00	1.83%	5,000.00	44.43%
55-272 Telephone, Internet	531.35	1,000.00	44.14%	1,000.00	53.14%
55-273 Water	57.34	2,000.00	1.17%	2,000.00	2.87%
55-311 Security	278.3	400	55.66%	500.00	55.66%
55-330 Training	1,000.00	400	0.00%	1,450.00	68.97%
55-410 Inventory, food	2,473.34	4,000.00	38.63%	4,000.00	61.83%
55-415 Inventory, Non Food	26.6	0	0.00%		
55-610 Miscellaneous	16.25	0	0.00%	20.00	81.25%
55-620 Merchant Fees	1,742.24	3,500.00	16.53%	3,500.00	49.78%
55-621 Bank Fees	63.91	0.00		300.00	21.30%
55-740 Small Equipment under $1000	-	250	0.00%	-	
Total Pool	71,697.90	107,875.00	66.46%	138,295.00	51.84%
Library					
56-110 Salaries	-	0	0.00%		
56-130 Benefits	-	0	0.00%		
56-210 Dues & Subscriptions	-	150	0.00%	150.00	0.00%
56-230 Mileage reimbursement	-	0	0.00%		
56-240 Office supplies	-	120	0.00%	120.00	0.00%
56-253 Postage	-	0	0.00%		
56-272 Telephone, Internet	194.2	700	25.45%	700.00	27.74%

56-312 IT Expense	-	600	0.00%	600.00	0.00%
56-323 LSTA Borrower Support Grant - Expenses	-	0	0.00%		
56-324 Emerging Library Grant Expenses	-	0	0.00%		
56-325 Tooele County Recreation Grant Expenses	625.95	4,000.00	3.89%	4,000.00	15.65%
56-620 Merchant Fees	-	0	0.00%		
Total Library	820.15	5,570.00	14.72%	5,570.00	14.72%
Cemetery					
57-110 Salaries	3,230.64	5,700.00	48.58%	5,700.00	56.68%
57-130 Benefits	-	0	0.00%	-	
57-131 FICA	247.24	450	47.09%	450.00	54.94%
57-134 Unemployment Insurance	51.66	85	52.09%	85.00	60.78%
57-210 Dues & Subscriptions	-	50	0.00%	50.00	0.00%
57-230 Mileage reinbursement	-	320	0.00%	320.00	0.00%
57-240 Office supplies	-	150	0.00%	150.00	0.00%
57-250 Maintenance	290.69	1,000.00	29.07%	1,000.00	29.07%
57-261 Grave Digging Wage - Hourly	3,472.72	5,000.00	69.45%	5,000.00	69.45%
57-270 Electricity	62.18	200	25.85%	200.00	31.09%
57-272 Telephone, Internet	96.3	250	32.10%	250.00	38.52%
57-273 Water	128.66	1,700.00	3.51%	1,700.00	7.57%
57-310 Professional services	-	1,000.00	0.00%	2,000.00	0.00%
57-330 Training	-	200	0.00%	200.00	0.00%
57-620 Merchant Fees	358.69	600	57.53%	600.00	59.78%
Total Cemetery	7,938.78	16,705.00	47.52%	17,705.00	44.84%
Project Management					
59-110 Salaries	37,724.77	55,000.00	64.36%	62,000.00	60.85%
59-131 FICA	2,852.20	3,875.00	69.11%	4,191.00	68.06%
59-132 Health Benefit	4,013.24	7,300.00	48.51%	7,300.00	54.98%
59-133 Retirement Benefit	4,564.66	8,255.00	50.89%	8,255.00	55.30%
59-134 Unemployment Insurance	596.53	500	112.02%	850.00	70.18%
59-240 Office supplies	10.00	400	2.50%	400.00	2.50%
59-272 Telephone, Internet	210	360	50.00%	360.00	58.33%

59-312 IT Expense	293.55	300	94.28%	300.00	97.85%
59-610 Miscellaneous	88.5			200.00	44.25%
Total Project Management	50,353.45	75,990.00	66.26%	83,856.00	60.05%
Total Parks, recreation, and public property	946,782.56	1,964,088.00	48.20%	2,048,363.00	46.22%
Transfers					
51-945 Transfers to Capital Projects	-	730,000.00	0.00%	780,000.00	0.00%
51-950 Fund Balance Appropriated	-	927,097.00	0.00%	827,097.00	0.00%
Total Transfers	-	1,657,097.00	0.00%	1,607,097.00	0.00%
Total Expenditures:	1,150,958.70	4,103,585.00	28.05%	4,149,130.00	27.74%
Total Change In Net Position	(479,678.28)	50000	-959.36%	-	#DIV/0!

41 Capital Projects Fund - 01/01/2024 to 06/11/2024	Current YTD	Annual Budget	Percent Used		
Change In Net Position					
Revenue:					
Intergovernmental revenue					
6400 Gain from trade ins	-	0	0.00%		
Total Intergovernmental revenue	-	**0**	**0**	-	
Interest					
6050 Impact fees interest income	-	0	0.00%		
Total Interest	-	**0**	**0**	-	
Contributions and transfers					
6900 General Fund Transfer to CP	-	730,000.00	0.00%	780,000.00	0.00%
Total Contributions and transfers	-	**730000**	**0**	**780,000.00**	**0.00%**

Total Revenue:	-	730,000.00	0.00%	780,000.00	0.00%
Expenditures:					
Parks, recreation, and public property					
Parks					
7400 Park Improvement	-	0	0.00%		
7400.1 Park Improvement - Non Outlay	-	0	0.00%		
7401 Park Equipment	33,745.38	0	0.00%	75,000.00	44.99%
7401.1 Park Equipment - Non Assets	-	0	0.00%		
Total Parks	**33,745.38**	**0**	**#DIV/0!**	**75,000.00**	**44.99%**
Recreation					
7258 Club House Improvements	-	0	0.00%		
Total Recreation	**-**	**0**	**0**		**#DIV/0!**
Golf Greens					
7500 Golf course improvements	-	35,000.00	0.00%	35,000.00	0.00%
7501 Golf course equipment	100,967.92	130,000.00	77.67%	105,000.00	96.16%
Total Golf Greens	**100,967.92**	**165000**	**61%**	**140,000.00**	**72.12%**
Pro Shop					
7259 Golf Course Pro Shop Improvements	-	0	0.00%		
7502 ProShop Equipment	-	0	0.00%		
Total Pro Shop	**-**	**0**	**0**		**#DIV/0!**
Pool					
7200 Swimming pool improvements	-	0	0.00%		
7201 Swimming pool equipment	-	0	0.00%		
7201.1 Swimming pool equipment-Non Assets	-	0	0.00%		
Total Pool	**-**	**0**	**0**		**#DIV/0!**

Total Parks, recreation, and public property	134,713.30	165,000.00	81.64%	215,000.00	62.66%
Transfers					
51-950 Fund Balance Appropriated	-	565,000.00	0.00%	565,000.00	0.00%
Total Transfers	-	**565000**	**0**	**565,000.00**	**0.00%**
Total Expenditures:	134,713.30	730,000.00	18.45%	780,000.00	17.27%
Total Change In Net Position	(134,713.30)	0	0.00%	-	#DIV/0!

44 Impact Fees Fund - 01/01/2024 to 06/11/2024	Current YTD	Annual Budget	Percent Used		
Change In Net Position					
Revenue:					
Intergovernmental revenue					
6100 UORG Tier 1	-	116,000.00	0.00%	116,000.00	0.00%
6101 Tooele County Recreation Grant		35,000.00		35,000.00	
6102 UDOT Soundwall Trail	-	534,400.00	0.00%	534,400.00	0.00%
Total Intergovernmental revenue	-	**685,400.00**	**0**	**685,400.00**	**0.00%**
Interest					
6050 Impact Fee Interest Income	24,354.96	40,000.00	48.10%	40,000.00	48.10%
Total Interest	**24,354.96**	**40000**	**0.481**	**40,000.00**	**48.10%**
Miscellaneous revenue					
6000 Impact Fee Revenue	97,200.00	143,100.00	67.92%	350,000.00	27.77%
Total Miscellaneous revenue	**97,200.00**	**143100**	**0.6792**	**350,000.00**	**27.77%**
Contributions and transfers					
6999 Fund Balance Appropriation	-	528,630.00	0.00%	287,250.00	0.00%

Total Contributions and transfers	-	**528630**	**0**	**287,250.00**	**0.00%**
Total Revenue:	121,554.96	1,397,130.00	8.70%	1,362,650.00	8.92%
Expenditures:					
General government					
Administrative					
7000 Impact Fee Admin Costs	320.00	130	246.15%	650.00	49.23%
7001 Impact Fee Bank Charges	151.00	600	20.82%	600.00	20.82%
7500 Capital Improvements	4,004.03	11,000.00	28.60%	11,000.00	28.60%
Total Administrative	**4,475.03**	**11730**	**38%**	**12,250.00**	**36.53%**
Total General government	4,475.03	11,730.00	30.62%	12,250.00	36.53%
Highways and public improvements					
Highways					
7252 Bridge	-	0	0.00%	-	
Total Highways	**-**	**0**	**0**	**-**	**#DIV/0!**
Total Highways and public improvements	-	0	0.00%	-	
Parks, recreation, and public property					
Parks					
7250 Oscarson Park	-	100,000.00	0.00%	100,000.00	0.00%
7258 Solomon Park	101,320.00	110,000.00	92.11%	110,000.00	92.11%
7260 Shoreline Development	-	162,400.00	0.00%	162,400.00	0.00%
Total Parks	**101,320.00**	**372400**	**27%**	**372,400.00**	**27.21%**
Recreation					
7254 Millpond Park	442.60	310,000.00	0.14%	310,000.00	0.14%
7255 Sound Wall Trail	3,915.00	668,000.00	0.59%	668,000.00	0.59%
7256 Pickleball Courts	1,950.00	0		1,950.00	100.00%

Total Recreation	**6,307.60**	**978,000.00**	**0.0045**	**978,000.00**	**0.64%**
Total Parks, recreation, and public property	107,627.60	1,350,400.00	7.83%	1,350,400.00	7.97%
Total Expenditures:	112,102.63	1,362,130.00	8.02%	1,362,650.00	8.23%
Total Change In Net Position	9,452.33	0	0.00%	-	#DIV/0!

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2025 Stansbury Service Agency Fund 10 Budget - Proposed

10 General Fund

Revenue:		2025 Proposed	2024 Estimated
Taxes			
4100	General Property tax	2,968,618	2,968,618.00
4110	Fee in lieu of property tax	90,000	90,000.00
4115	Delinquent property tax	30,000	30,000.00
Total	**Taxes**	**3,088,618**	**3,088,618**
Intergovernmental revenue			
4601	Tourism tax grant	10000	15,000
4602	Tooele Co Recreation Grant	0	0
4603	Emerging library grant	0	0
4604	LSTA Borrower Support grant	0	0
4605	Tooele Co Recreation Grant - Librar	4000	4,000
Total	**Intergovernmental Revenue**	**14,000**	**19,000**
Charges For Services			
4200	Clubhouse Rental	40,000	40000
4205	Small Conference Room	300	300
4210	Large Conference room	300	300
4215	Gazebo rental	1,600	1600
4220	Pavilion rental	2,000	2000
4225	Park rental Youth Sports	40,000	30000
4310	Swimming Pool Daily Admission Res	20,000	20000
4311	Swimming pool Season Pass	8,000	8000
4312	Swimming pool punch card	2,400	2400
4313	Swimming Pool Daily Admission Nor	700	700
4320	Swimming pool party rental	5,000	5000
4330	Swim Lessons	20,000	20000
4335	Swim teams	8,500	8500
4350	Pool Concessions	12,000	12000
4400	Golf Course	850,000	775000
4502	Library card	50	50
4503	Library Lost Book	0	0
4800	Cemetery Plots	25,000	25000
4801	Cemetery Plots transfer	0	0
4810	Cemetery services	6,000	6000
4950	Boat registration	20	40
Total	**Charges for services**	**1,041,870**	**956890**
Interest			
4140	Interest Income	51,000	51,000
Total	**Interest**	**51,000**	**51,000**

Miscellaneous Revenue			
4001	Charter Membership	254	254
4170	Miscellaneous	0	11,000
4175	Legal Settlement	0	0
4180	Cell tower rental	9,438	9,438
4250	Special Event Stansbury Days	15,000	15,000
4252	Park Event	0	300
4253	Special Event Community	3,000	3,000
4254	Food Trucks Revenue	25,000	25,000
4900	Property Rental	2,000	2,000
Total	**Miscellaneous Revenue**	**54,692**	**65,992**
Contributions and transfers			
6999	Fund Balance Appropriation	**0**	**0**
Total	**Revenue:**	**4,250,180**	**4,181,500**
Expenditures:			
General Government			
Council			
50-110	Board Member Compensation	15,600	15,600
50-250	Keys	100	100
50-312	IT Expense	1,500	1,500
Total Cc	**Council**	**17,200**	**17,200**
Account #		**Total**	
110	Salaries	538,400	482,800
115	Hourly	571,300	228,500
120	Seasonal	593,600	407,900
130	Benefits	0	0
131	FICA	109,975	91,393
132	Health Benefit	271,600	145,300
133	Retirement Benefit	146,500	87,255
134	Unemployment Insurance	22,200	17,335
135	Employee Incentive	3,000	1,200
210	Dues & Subscriptions	6,500	10,950
230	Mileage Reinbursement	3,570	2,820
240	Office Supplies & PPE	12,075	10,895
250	Maintenance	57,650	66,650
251	Irrigation Repairs & Maintenance	88,000	140,500
252	Equipment Repairs & Maintenance	74,000	73,000
253	Fertilizer & Chemical (2021 Postage	77,000	56,000
254	Sand/soil/seeds/materials	24,000	24,000
255	Range Expense	7,500	9,000
256	Clubhouse Maintenance	20,000	20,500
257	Clubhouse Repairs	2,500	2,500

258	Housekeeping	3,500	3,500
259	Ice Shack Maintenance	800	800
260	Waste/Trash	9,200	9,200
261	Grave Digging	6,000	5,000
262	Trees Maintenance	500	500
263	Greenbelts Maintenance	500	500
264	Sports Fields Maintenance Wage	500	500
265	Sports Fields Maintenance	5,000	3,000
266	Parks Maintenance Wage	500	500
270	Electricity	45,700	46,200
271	Natural gas	16,500	15,500
272	Telephone, Internet	17,810	17,410
273	Water	114,200	101,900
274	Natural gas- Clubhouse	10,000	10,000
275	Electricity- Clubhouse	8,000	8,000
276	Water- Clubhouse	900	900
280	Fuel	39,000	38,000
310	Professional Services	42,000	35,000
311	Security	3,300	3,100
312	IT Expense	13,500	13,800
319	Food Truck Expenses	5,000	3,500
320	Community Outreach	10,500	10,000
321	Community Outreach Stansbury Da	30,000	30,000
322	Community Outreach Pageant	6,000	6,000
323	LSTA Borrower Support Grant Exper	0	0
324	Emerging Library Grant Expenses	0	0
325	Tooele Co Recreation Grant Library	0	4,000
326	Tourism Tax Grant Expenses	20,000	30,000
330	Training	13,700	7,000
410	Inventory food	66,000	34,000
415	Inventory non food	100,200	80,200
510	Insurance	55,000	45,000
530	Elections	16,000	5,998
610	Miscellaneous	5,500	5,470
620	Merchant fees	23,300	20,100
621	Bank fees	4,300	3,700
710	Land	0	10
740	Small tools under $1,000	8,250	7,450
741	Equipment rental	128,800	84,700
810	Interest Expense	0	10
Total Administrative & Parks, Recreation, a		**3,476,530**	**2,586,146**
Transfers			
945	Transfers to Capital Projects	218,050	780,000
950	Fund Balance Appropriated	555,600	812,654
Total Transfers		**773,650**	**1,592,654**

Total Expenditures	**4,250,180**	**4,178,800**
Total Change in Net Position	**0**	**2,700**